

Department Totals - Operating Budget
Department of Administration

| Description | FY2012 Supplemental |
|-------------|------------------------|
|-------------|------------------------|

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|-------------------|---------|
| Department Totals | 1,800.0 |
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Funding Sources:

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|---------------------|---------|
| 1004 Gen Fund (UGF) | 1,800.0 |
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Totals:

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|----------------------------|---------|
| Unrestricted General (UGF) | 1,800.0 |
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| Designated General (DGF) | 0.0 |
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| Other Funds | 0.0 |
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| Federal Funds | 0.0 |
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