

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Alaska Court System

**Results Delivery Unit
Component**

FY2013 Governor Amended						FY2013 Operating as Passed						FY2013 Operating Less Vetoes					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																	
Appellate Courts																	
7,236.3	0.0	0.0	0.0	7,236.3	56	7,161.1	0.0	0.0	0.0	7,161.1	56	7,161.1	0.0	0.0	0.0	7,161.1	56
Trial Courts																	
83,979.4	0.0	1,175.7	1,466.0	86,621.1	611	83,796.6	0.0	1,175.7	1,466.0	86,438.3	610	83,796.6	0.0	1,175.7	1,466.0	86,438.3	610
Administration and Support																	
10,722.4	0.0	0.0	209.6	10,932.0	87	10,395.7	0.0	0.0	209.6	10,605.3	84	10,395.7	0.0	0.0	209.6	10,605.3	84
RDU Total:																	
101,938.1	0.0	1,175.7	1,675.6	104,789.4	754	101,353.4	0.0	1,175.7	1,675.6	104,204.7	750	101,353.4	0.0	1,175.7	1,675.6	104,204.7	750
Therapeutic Courts																	
Therapeutic Courts																	
3,831.8	518.0	738.8	0.0	5,088.6	6	3,831.8	518.0	738.8	0.0	5,088.6	6	3,831.8	518.0	738.8	0.0	5,088.6	6
RDU Total:																	
3,831.8	518.0	738.8	0.0	5,088.6	6	3,831.8	518.0	738.8	0.0	5,088.6	6	3,831.8	518.0	738.8	0.0	5,088.6	6
Commission on Judicial Conduct																	
Commission on Judicial Conduct																	
399.8	0.0	0.0	0.0	399.8	2	399.8	0.0	0.0	0.0	399.8	2	399.8	0.0	0.0	0.0	399.8	2
RDU Total:																	
399.8	0.0	0.0	0.0	399.8	2	399.8	0.0	0.0	0.0	399.8	2	399.8	0.0	0.0	0.0	399.8	2

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judicial Council																		
Judicial Council																		
1,117.9	0.0	0.0	0.0	1,117.9	6	1,097.9	0.0	0.0	0.0	1,097.9	6	1,097.9	0.0	0.0	0.0	1,097.9	6	
RDU Total:																		
1,117.9	0.0	0.0	0.0	1,117.9	6	1,097.9	0.0	0.0	0.0	1,097.9	6	1,097.9	0.0	0.0	0.0	1,097.9	6	
Dept Total:																		
107,287.6	518.0	1,914.5	1,675.6	111,395.7	768	106,682.9	518.0	1,914.5	1,675.6	110,791.0	764	106,682.9	518.0	1,914.5	1,675.6	110,791.0	764	
Permanent Full Time:					768					764					764			
Permanent Part Time:					48					47					47			
Non Permanent:					21					21					21			
Total Positions:					837					832					832			