

GF & Other Funds

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2011 Actuals (9216)	FY2012 Conference Committee (9050)	FY2012 Authorized (9055)	FY2012 Management Plan (9056)	FY2013 Governor (9494)	FY2013 Governor Amended (9727)	FY2013 Governor vs FY2013 Governor Amended	
Alaska Court System								
Appellate Courts	6,702.1	6,806.9	6,806.9	6,806.9	7,236.3	7,236.3	0.0	0.0%
Trial Courts	75,458.5	79,295.2	80,310.8	80,310.8	85,155.1	85,155.1	0.0	0.0%
Administration and Support	9,643.2	10,110.7	10,111.0	10,111.0	10,722.4	10,722.4	0.0	0.0%
RDU Total:	91,803.8	96,212.8	97,228.7	97,228.7	103,113.8	103,113.8	0.0	0.0%
Therapeutic Courts								
Therapeutic Courts	3,797.1	4,976.5	4,976.5	4,976.5	5,088.6	5,088.6	0.0	0.0%
RDU Total:	3,797.1	4,976.5	4,976.5	4,976.5	5,088.6	5,088.6	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	345.3	388.6	388.6	388.6	399.8	399.8	0.0	0.0%
RDU Total:	345.3	388.6	388.6	388.6	399.8	399.8	0.0	0.0%
Judicial Council								
Judicial Council	937.4	1,096.6	1,119.8	1,119.8	1,117.9	1,117.9	0.0	0.0%
RDU Total:	937.4	1,096.6	1,119.8	1,119.8	1,117.9	1,117.9	0.0	0.0%
Unrestricted General (UGF):	94,447.3	100,050.5	101,089.6	101,089.6	107,287.6	107,287.6	0.0	0.0%
Designated General (DGF):	518.0	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other:	1,918.3	2,106.0	2,106.0	2,106.0	1,914.5	1,914.5	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	96,883.6	102,674.5	103,713.6	103,713.6	109,720.1	109,720.1	0.0	0.0%