

Federal Receipt Authority for Capital Projects

FY2012 Request: \$30,000,000

Reference No: 43218

AP/AL: Appropriation

Project Type: Planning

Category: University

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)450-8191

Brief Summary and Statement of Need:

This request is an estimation of potential federal receipt authority needed for FY12-FY17 projects at the main and community campuses. The University continues to pursue federal funding sources and needs the ability to accept funding. Prior federal receipt authority is nearly exhausted due to Title III funding, thus additional federal receipt authority is necessary. Prior federal receipt authority received in FY11 was used for projects such as the UAS Sitka Renovation of Career and Technical Education Wing, UAS Ketchikan Marine Transportation Davit and Platform, UAF Northwest Campus Renovation, and the UAF IAC Tok Harper Renovation.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$30,000,000		\$15,000,000		\$15,000,000		\$60,000,000
Total:	\$30,000,000	\$0	\$15,000,000	\$0	\$15,000,000	\$0	\$60,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Prior Federal Receipt Authority: \$15 million in SLA 2009, \$15 million in SLA 2007, and \$10 million in SLA 2004.

Project Description/Justification:

The University requests designated receipt authority through the normal budget process for known projects with sufficient lead time. Undesignated authority is necessary to enable the University to act upon opportunities such as grants that are awarded without sufficient time to get funding authority established through the regular legislative process.