

Roads to Resources

FY2012 Request: \$10,500,000

Reference No: 48941

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Frank Richards

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2011 - 06/30/2016

Brief Summary and Statement of Need:

Capital requests in support of the Roads to Resources program.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
AIDEA Div	\$10,500,000						\$10,500,000
Gen Fund		\$15,000,000	\$90,600,000	\$108,000,000	\$112,320,000	\$32,448,000	\$358,368,000
Total:	\$10,500,000	\$15,000,000	\$90,600,000	\$108,000,000	\$112,320,000	\$32,448,000	\$368,868,000

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|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: