

**Ted Stevens Anchorage International Airport: AIAS
Contingency Funds**

**FY2012 Request: \$5,508,257
Reference No: 47810**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Anchorage Areawide

Contact: Marc Luiken

House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)269-0730

Estimated Project Dates: 07/01/2011 - 06/30/2018

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Provide funds for unanticipated increases in project costs and for new projects at the Ted Stevens Anchorage International Airport. This will avoid unnecessary delays in projects. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
IntAptCons	\$5,508,257						\$5,508,257
Total:	\$5,508,257	\$0	\$0	\$0	\$0	\$0	\$5,508,257

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$20,991,049 Ch 15 SLA 2009 Sec 1 pg 26 ln 31.

Project Description/Justification:

The operating agreement between the airlines and the Alaska International Airports System allows for increases in project costs beyond the agreed-upon project budgets and allows for the airports to seek approval from the airlines for cost increases beyond what is permitted by the agreement and for new projects not yet approved. These contingency funds will fund those project cost increases and new projects on an as-needed basis. Without this funding, projects and scope increases to projects receiving airline approval under the operating agreement would be significantly delayed, pending legislative approval.

This request covers the projected needs for five years of the AIAS operating agreement with air carriers.