

AP/AL: Appropriation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)

Project Type: Economic Assistance
House District: Statewide (HD 1-40)
Contact: Frank Richards, Deputy
 Commissioner

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

The harbor grant program continues to show strong local interest. Eleven applications requesting a total of \$21,084,645 in matching state funds were received for FY12. This represents a 22% increase in state funding requests as compared to last year. If fully funded by the Governor and the Legislature, the department can take credit in providing over \$42 million towards local "construction ready" harbor projects.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
G/F Match	\$5,000,000						\$5,000,000
Gen Fund		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Total:	\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$55,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$5,000,000 - Ch 43 SLA 2010 Sec 7 pg 37 ln 3; \$10,401,330 - Ch 29 SLA 2008 Sec 13 Pg 160 Ln 13;
 \$5,000,000 - Ch 30 SLA 2007 Sec 28 Pg 155 Ln 5.

Project Description/Justification:

These projects were evaluated and scored by the Harbor Project Evaluation Board. Below is a ranked list:

Municipal Harbor Facility Grant Fund (AS 29.60.800)

FY2012 Request: \$5,000,000

Reference No: 49780

Rank	Project Name	Leg Dist	Project Cost	Local Match 50%	State Match 50%
1	City of Port Lions SBH	36R	\$ 3,000,000	\$1,500,000	\$1,500,000
2	City of Sand Point	37S	\$10,000,000	\$5,000,000	\$5,000,000
3	City of Skagway SBH	5C	\$10,000,000	\$5,000,000	\$5,000,000
4	City of Unalaska SBH	37S	\$ 3,515,132	\$1,757,566	\$1,757,566
5	City of Hydaburg SBH	5C	\$ 4,083,200	\$2,041,600	\$2,041,600
6	City & Borough of Juneau Aurora SBH	3-4B	\$ 4,000,000	\$2,000,000	\$2,000,000
7	Aleutians East Borough False Pass SBH	37S	\$ 1,992,922	\$ 996,461	\$ 996,461
8	Aleutians East Borough Sand Point SBH	37S	\$ 4,332,000	\$2,166,000	\$2,166,000
9	City of Petersburg Middle SBH	2A	\$ 179,392	\$ 89,696	\$ 89,696
9	City of Petersburg South SBH	2A	\$ 345,982	\$ 172,991	\$ 172,991
11	City of Kenai Boat Launch	33-35Q	\$ 720,662	\$ 360,331	\$ 360,331
TOTAL			\$42,169,290	\$21,084,645	\$21,084,645