

AHFC Building System Replacement Program**FY2012 Request: \$1,500,000****Reference No: 47069****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Health/Human Services**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Les Campbell**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Contact Phone:** (907)330-8356**Brief Summary and Statement of Need:**

Corporate (AHFC) funds to address major roof replacement at Seaview Terrace senior/disabled housing in Ketchikan: replace siding at Glacierview senior/disabled housing in Seward, and replacement of roofing at Sunset Manor senior/disabled housing in Cordova.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
AHFC Div	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2011 \$1,500,000 AHFC Dividend

Project Description/Justification:

The purpose of this project is to address specific major repair and/or replacement items identified in a five-year review.

The projected outcome is to:

- Reduce maintenance costs,
- Increase the useful life of structure, and,
- Increase safety for tenants.

Building System Replacement Program utilizes Corporate (AHFC) funds to address major roof replacement at Seaview Terrace senior/disabled housing in Ketchikan: replace siding at Glacierview senior/disabled housing in Seward, and replacement of roofing at Sunset Manor senior/disabled housing in Cordova.

This program is designed to address specific major repair or replacement items identified in a five-year look-ahead review of each rental site. It is intended to address repair or replacement of components with a known life span that can be scheduled for repair or replacement before deferred maintenance results in additional damage or untimely failure that would result in additional cost.

AHFC Building System Replacement Program

FY2012 Request: \$1,500,000

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The items identified under this fund request are the major roof replacement at Seaview Terrace senior/disabled housing in Ketchikan; replace siding at Glacierview senior/disabled housing in Seward, and replacement of roofing at Sunset Manor senior/disabled housing in Cordova.