

State of Alaska FY2012 Governor's Operating Budget

Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary

RDU/Component: Alaska Police Standards Council

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

Core Services

- In cases of misconduct by a certified police officer, make a determination whether certification should be revoked.
- Monitor compliance with current regulations.
- Develop, monitor, and revise law enforcement training.
- Assist academies and departments with funding for academy training.
- Fund specialized and advanced training for departments.
- Determine certification eligibility for all police, probation, and correctional officers and issue appropriate level of certificate.
- Provide pre-employment polygraph and psychological testing for smaller agencies across the state of Alaska.

Results at a Glance

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

END RESULT A: Professionalism among public safety officers.

- The number of officers trained increased by 7% in FY2010, from 2,963 to 3,171
- **Status of Strategies to Achieve End Result**
 - The number of officers sponsored for academy training decreased by 47% in FY2010, from 79 to 42
 - 87% of internal investigations were closed during FY2010, including prior year unresolved cases

Major Activities to Advance Strategies

- | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> • Basic academy training • Course certification • In-service training • Advanced training | <ul style="list-style-type: none"> • Maintain training and certification files • Compliance investigations • Internal decertification investigations |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Key Component Challenges

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council (APSC) training fund is available to these agencies and APSC works with the staff to identify training that will be of most benefit to the community. Examples of such training are ethics and integrity, community policing, and domestic violence investigation. The APSC training fund also sponsors qualified recruits at the Department of Public Safety Training Academy in Sitka, the University of Alaska-Fairbanks Training Academy, and the APSC-sponsored Recertification Academy.

APSC remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

Significant Changes in Results to be Delivered in FY2012

APSC plans to intensify efforts to increase the number of officers trained. To accomplish this result the council, through its administrative staff, will continue to network with law enforcement agencies statewide with a greater focus on identifying and meeting core training needs.

Major Component Accomplishments in 2010

- Provided basic recruit training support for 42 students at the Department of Public Safety Academy in Sitka, University of Alaska-Fairbanks Training Academy, and the Alaska Police Standards Council-sponsored Recertification Academy.
- Assisted with purchase of equipment, training supplies, and instructor time for all academies, as well as for police departments across the state. Stronger emphasis this year was placed on correctional officers, as we assisted Department of Corrections with some training equipment at their new academy and also in covering student costs for the municipal correctional officer academy.
- Provided support and basic training to state correctional officers, municipal jail officers, and probation and parole officers statewide.
- Strong emphasis was placed on coordination with division of personnel and municipal human resource units to assist them in screening police and correctional applicants with the goal to identify non-qualified applicants and potential employee problems that may surface.
- With assistance from Department of Public Safety commissioner's office, the attorney general's office, and chiefs of police, the council is participating in an extensive research project to evaluate regulations and statutes on police and peace officer authority and jurisdictional challenges. This will be an ongoing project in the upcoming year, as well.

Statutory and Regulatory Authority

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 75)

Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors (13 AAC 87)

Minimum Standards for Village Police Officers (13 AAC 89)

Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under AS 18.65.220(7))

Contact Information
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**Alaska Police Standards Council
Component Financial Summary**

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	365.8	401.6	401.0
72000 Travel	75.9	79.0	79.0
73000 Services	442.0	639.1	689.1
74000 Commodities	77.4	46.1	63.8
75000 Capital Outlay	0.0	12.0	12.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	961.1	1,177.8	1,244.9
Funding Sources:			
1005 General Fund/Program Receipts	0.0	1,177.8	1,244.9
1156 Receipt Supported Services	961.1	0.0	0.0
Funding Totals	961.1	1,177.8	1,244.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Unrestricted Revenues				
Receipt Supported Services	51073	269.3	0.0	0.0
Unrestricted Total		269.3	0.0	0.0
Restricted Revenues				
General Fund Program Receipts	51060	0.0	1,177.8	1,244.9
Receipt Supported Services	51073	961.1	0.0	0.0
Restricted Total		961.1	1,177.8	1,244.9
Total Estimated Revenues		1,230.4	1,177.8	1,244.9

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	0.0	1,177.8	0.0	0.0	1,177.8
Adjustments which will continue current level of service:					
-FY 2012 Personal Services increases	0.0	17.1	0.0	0.0	17.1
Proposed budget increases:					
-Child forensic interviewing training for law enforcement	0.0	50.0	0.0	0.0	50.0
FY2012 Governor	0.0	1,244.9	0.0	0.0	1,244.9

Alaska Police Standards Council Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	4	4	Annual Salaries	240,206
Part-time	0	0	COLA	2,715
Nonpermanent	0	0	Premium Pay	4,186
			Annual Benefits	153,898
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	4	4	Total Personal Services	401,005

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Ex Dir AK Police Std Cncl Admi	0	0	1	0	1
Office Assistant II	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	1	0	0	0	1
Totals	1	0	3	0	4

Component Detail All Funds
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	365.8	385.4	387.9	401.6	401.0	-0.6	-0.1%
72000 Travel	75.9	45.0	45.0	79.0	79.0	0.0	0.0%
73000 Services	442.0	686.8	686.8	639.1	689.1	50.0	7.8%
74000 Commodities	77.4	46.1	46.1	46.1	63.8	17.7	38.4%
75000 Capital Outlay	0.0	12.0	12.0	12.0	12.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	961.1	1,175.3	1,177.8	1,177.8	1,244.9	67.1	5.7%
Fund Sources:							
1005 GF/Prgm	0.0	1,175.3	1,177.8	1,177.8	1,244.9	67.1	5.7%
1156 Rcpt Svcs	961.1	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	961.1	1,175.3	1,177.8	1,177.8	1,244.9	67.1	5.7%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee	ConfCom	1,175.3	385.4	45.0	686.8	46.1	12.0	0.0	0.0	4	0	0
1005 GF/Prgm		1,175.3										
ADN 1210002 FY 2011 Non-covered Salary Increase Year 1 CH56 SLA2010 (HB421) (SEC 2 CH41 SLA2010 P50 L33 (HB300))	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		2.5										
Subtotal		1,177.8	387.9	45.0	686.8	46.1	12.0	0.0	0.0	4	0	0

***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
ADN 1210092 Adjust line items to reflect anticipated expenditures	LIT	0.0	13.7	34.0	-47.7	0.0	0.0	0.0	0.0	0	0	0

This small, four person, component has very little turnover. Additional personal services funding is needed to cover step changes. Funds are available in the contractual line due to savings in professional services costs from using in-house trainers in many instances where outside consultants have been used in prior years. This savings is used to offset the higher personal services costs, as well as travel costs resulting from both an increase in the number of trainings held and an increased number of students being trained.

Subtotal		1,177.8	401.6	79.0	639.1	46.1	12.0	0.0	0.0	4	0	0
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***** Changes From FY2011 Management Plan To FY2012 Governor *****												
FY 2012 Personal Services increases	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		17.1										

This change record includes the following personal services increases:
: \$17.1

Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$6.0

Non-Covered Employees FY2012 Health Insurance Increased Costs : \$1.9

Alaska State Employees Association (GGU) FY 12 COLA increases
: \$4.3

Non-Covered Employees FY 12 COLA increases
: \$2.7

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Alaska State Employees Association - ASEA Geographic Differential for GGU												
: \$2.2												
Adjust line items to reflect anticipated expenditures												
	LIT	0.0	-17.7	0.0	0.0	17.7	0.0	0.0	0.0	0	0	0
Since management plan was developed, notice of the departure of a long-term employee was received. A new hire will likely be paid at a lower step. In a small component such as this, turnover can have a significant effect. In order to meet OMB vacancy guidelines, funds are transferred from personal services to supplies, and made available to support training needs.												
Child forensic interviewing training for law enforcement												
	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		50.0										
This change record increases the authorization provided from the Alaska Police Training Fund to the Alaska Police Standards Council to fund a new forensic interview training program for all law enforcement agencies in the state. This program will cover new developments in sexual assault investigations and prosecutions, including child abuse cases and child forensic interview training. It is too costly for all law enforcement agencies to send investigators to the lower 48 states so it is the council's intent to bring the class up to Alaska, benefiting all the agencies.												
Totals		1,244.9	401.0	79.0	689.1	63.8	12.0	0.0	0.0	4	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2012 Governor (8665)
Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-0082	Ex Dir AK Police Std Cncl Admi	FT	P	XE	Juneau	AA	23J / K	12.0		98,604	2,715	0	52,134	153,453	153,453
12-0084	Secretary	FT	A	GP	Juneau	102	11G / J	12.0		43,548	0	4,186	33,597	81,331	81,331
12-0112	Office Assistant II	FT	1	GP	Juneau	102	10C / D	12.0		35,103	0	0	28,840	63,943	63,943
12-0113	Training Coordinator, APSC	FT	A	GP	Anchorage	100	19C / D	12.0		62,951	0	0	39,327	102,278	102,278
Total													Total Salary Costs:	240,206	
Positions													Total COLA:	2,715	
Full Time Positions:													Total Premium Pay:	4,186	
Part Time Positions:													Total Benefits:	153,898	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	401,005	
													Minus Vacancy Adjustment of 0.00%:	(0)	
Total Component Months: 48.0													Total Post-Vacancy:	401,005	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	401,005	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	401,005	401,005	100.00%
Total PCN Funding:	401,005	401,005	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel		75.9	79.0	79.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000 Travel Detail Totals			75.9	79.0	79.0
72110	Employee Travel (Instate)	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	24.8	30.5	30.5
72120	Nonemployee Travel (Instate Travel)	Eleven member Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel.	38.0	45.5	45.5
72400	Out Of State Travel	Travel by administrator to the annual International Association of Directors of Law Enforcement Standards and Training conference.	13.1	3.0	3.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor	
73000	Services		442.0	639.1	689.1	
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor	
73000 Services Detail Totals			442.0	639.1	689.1	
73025	Education Services	Training support services (all municipal and state police agencies).	189.6	266.0	339.0	
73075	Legal & Judicial Svc	Mediation, administrative hearing, court reporting, and transcription services.	0.3	8.5	9.0	
73150	Information Technlgy	Software acquisition and licensing.	0.9	1.0	1.0	
73157	Television	Gavel to Gavel access.	0.0	0.1	0.1	
73175	Health Services	Ergonomic services for staff.	1.0	0.0	0.0	
73225	Delivery Services	Freight.	5.1	5.0	6.0	
73228	Postage	Postage.	0.6	0.6	1.0	
73401	Long Distance	Long distance telephone charges.	0.2	0.8	1.0	
73404	Cellular Phones	Cell phone service.	2.9	3.5	1.0	
73450	Advertising & Promos	Advertising and promotional items.	0.5	1.3	1.3	
73650	Struc/Infstruct/Land	Leased office space.	0.1	7.0	7.6	
73668	Room/Space	Meeting room rental.	1.4	1.5	1.5	
73677	Office Furn & Equip(Non IA Repair/Maint)	Office equipment/furniture - repair and maintenance (includes copiers).	0.4	1.5	4.0	
73680	Vehicle (Non IA -Eq/Mach-Repairs/Maint)	Emergency vehicle operator training device (SkidCar) repairs.	0.0	1.0	1.7	
73755	Safety Services	Security systems.	0.3	1.0	1.5	
73756	Print/Copy/Graphics	Printing and binding.	1.8	3.9	6.0	
73805	IT-Non-Telecommnctns	Enterprise Technology Services	RSA for sponsored agency telecommunications services.	0.2	0.1	0.1
73805	IT-Non-Telecommnctns	APSIN	RSA for APSIN LAN/WAN support.	4.9	5.0	5.4

Line Item Detail
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000 Services Detail Totals			442.0	639.1	689.1
73805	IT-Non-Telecommnctns	Enterprise Technology Services RSA for ETS computer services EPR.	2.3	2.4	2.4
73806	IT-Telecommunication	Enterprise Technology Services RSA for PBX telecommunications services.	3.4	3.3	3.3
73806	IT-Telecommunication	Enterprise Technology Services RSA for EPR telecommunications charges.	3.5	3.3	3.3
73807	Storage	Archives AAA archival storage.	0.0	0.1	0.1
73809	Mail	Central Mail RSA for central mail service.	0.2	0.2	0.2
73811	Building Leases	Property Management Leased office space.	18.1	20.0	0.0
73812	Legal	Legislation/Regulations RSA for regulations review.	0.2	0.8	0.2
73814	Insurance	Risk Management RSA for risk management overhead charges.	0.4	0.3	0.4
73815	Financial	Finance RSA for AKSAS/AKPAY chargeback.	0.2	0.2	0.2
73815	Financial	Commissioner's Office RSA for DPS commissioner's office cost allocation.	0.4	0.5	0.5
73815	Financial	Administrative Services RSA for DPS administrative services cost allocation.	1.9	2.2	2.2
73816	ADA Compliance	Americans With Disabilities RSA for ADA compliance.	0.1	0.1	0.1
73818	Training (Services-IA Svcs)	Community Jails RSA for community jails training.	0.0	5.0	0.0
73818	Training (Services-IA Svcs)	Finance AKSAS/ALDER training.	0.9	1.0	1.0
73819	Commission Sales (IA Svcs)		1.3	1.5	1.5
73821	Hearing/Mediation (IA Svcs)	Administrative Hearings RSA for hearing officer and mediator services.	0.0	5.0	0.1
73827	Safety (IA Svcs)	Sitka Campus RSA for fall 15-week basic police training academy.	75.2	103.6	103.6
73827	Safety (IA Svcs)	Tanana Valley Campus RSA for spring law enforcement training.	15.4	15.0	15.7

Line Item Detail
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor	
73000 Services Detail Totals			442.0	639.1	689.1	
73827	Safety (IA Svcs)	Tanana Valley Campus	RSA for fall law enforcement training.	16.3	28.8	28.8
73827	Safety (IA Svcs)	Sitka Campus	RSA for spring 15-week basic police training academy.	70.0	115.0	115.0
73827	Safety (IA Svcs)	Training Academy	RSA for recertification training: one 84-hour mini-academy for officers with prior out-of-state training.	19.0	20.0	20.0
73848	State Equip Fleet	State Equipment Fleet	Operating, replacement, parts/equipment, and fuel for vehicle cost paid through the Highway Working Capital Fund.	3.0	3.0	3.3

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000	Commodities		77.4	46.1	63.8
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000 Commodities Detail Totals			77.4	46.1	63.8
74200	Business	Office, computer, and training supplies.	68.6	37.6	53.0
74480	Household & Instit.	Cleaning supplies, food supplies, clothing and uniforms.	1.0	1.0	1.0
74520	Scientific & Medical	Laboratory supplies (drug and alcohol test kits).	0.0	0.5	0.5
74600	Safety (Commodities)	Law enforcement and other safety supplies.	7.7	6.0	8.3
74650	Repair/Maintenance (Commodities)	Signs, markers, building materials, electrical.	0.1	1.0	1.0

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
75000	Capital Outlay		0.0	12.0	12.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
75000 Capital Outlay Detail Totals			0.0	12.0	12.0
75700	Equipment	Training equipment costs.	0.0	12.0	12.0

Unrestricted Revenue Detail
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51073	Receipt Supported Services	269.3	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51073	Receipt Supported Services Surcharge and certification issuance fees collected in excess of operating expenditures.		12800650	11100	269.3	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51060	General Fund Program Receipts	0.0	1,177.8	1,244.9

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51060	GF Program Receipts Surcharge and certification issuance fees.		12800650	11100	0.0	1,177.8	1,244.9

The 1994 legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic rules. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, APSC collects fees for processing applications for certification of police, corrections, probation and parole officers.

\$100 surcharge for felony offenses [AS 12.25.195(C); AS12.55.039(a)(1)].

\$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)].

\$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(C); AS 12.55.039(a)(3)].

\$10 surcharge for all other misdemeanors, infractions or violations [AS 12.25.195(C); AS 12.55.039(a)(4)].

\$50 certification processing fees for police, corrections, probation and parole officers [AS 18.65.220(7)].

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51073	Receipt Supported Services	961.1	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51073	Receipt Supported Services Surcharge and certification issuance fees.		12800650	11100	961.1	0.0	0.0

The 1994 legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic rules. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, APSC collects fees for processing applications for certification of police, corrections, probation and parole officers.

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\$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(C); AS 12.55.039(a)(3)].

\$10 surcharge for all other misdemeanors, infractions or violations [AS 12.25.195(C); AS 12.55.039(a)(4)].

\$50 certification processing fees for police, corrections, probation and parole officers [AS 18.65.220(7)].

Inter-Agency Services
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		
					Management Plan	FY2012 Governor	
73805	IT-Non-Telecommnctns	RSA for sponsored agency telecommunications services.	Inter-dept	Enterprise Technology Services	0.2	0.1	0.1
73805	IT-Non-Telecommnctns	RSA for APSIN LAN/WAN support.	Intra-dept	APSIN	4.9	5.0	5.4
73805	IT-Non-Telecommnctns	RSA for ETS computer services EPR.	Inter-dept	Enterprise Technology Services	2.3	2.4	2.4
				73805 IT-Non-Telecommnctns subtotal:	7.4	7.5	7.9
73806	IT-Telecommunication	RSA for PBX telecommunications services.	Inter-dept	Enterprise Technology Services	3.4	3.3	3.3
73806	IT-Telecommunication	RSA for EPR telecommunications charges.	Inter-dept	Enterprise Technology Services	3.5	3.3	3.3
				73806 IT-Telecommunication subtotal:	6.9	6.6	6.6
73807	Storage	AAA archival storage.	Inter-dept	Archives	0.0	0.1	0.1
				73807 Storage subtotal:	0.0	0.1	0.1
73809	Mail	RSA for central mail service.	Inter-dept	Central Mail	0.2	0.2	0.2
				73809 Mail subtotal:	0.2	0.2	0.2
73811	Building Leases	Leased office space.	Inter-dept	Property Management	18.1	20.0	0.0
				73811 Building Leases subtotal:	18.1	20.0	0.0
73812	Legal	RSA for regulations review.	Inter-dept	Legislation/Regulations	0.2	0.8	0.2
				73812 Legal subtotal:	0.2	0.8	0.2
73814	Insurance	RSA for risk management overhead charges.	Inter-dept	Risk Management	0.4	0.3	0.4
				73814 Insurance subtotal:	0.4	0.3	0.4
73815	Financial	RSA for AKSAS/AKPAY chargeback.	Inter-dept	Finance	0.2	0.2	0.2
73815	Financial	RSA for DPS commissioner's office cost allocation.	Intra-dept	Commissioner's Office	0.4	0.5	0.5
73815	Financial	RSA for DPS administrative services cost allocation.	Intra-dept	Administrative Services	1.9	2.2	2.2
				73815 Financial subtotal:	2.5	2.9	2.9
73816	ADA Compliance	RSA for ADA compliance.	Inter-dept	Americans With Disabilities	0.1	0.1	0.1
				73816 ADA Compliance subtotal:	0.1	0.1	0.1
73818	Training (Services-IA Svcs)	RSA for community jails training.	Inter-dept	Community Jails	0.0	5.0	0.0
73818	Training (Services-IA Svcs)	AKSAS/ALDER training.	Inter-dept	Finance	0.9	1.0	1.0
				73818 Training (Services-IA Svcs) subtotal:	0.9	6.0	1.0
73821	Hearing/Mediation (IA Svcs)	RSA for hearing officer and mediator services.	Inter-dept	Administrative Hearings	0.0	5.0	0.1
				73821 Hearing/Mediation (IA Svcs) subtotal:	0.0	5.0	0.1
73827	Safety (IA Svcs)	RSA for fall 15-week basic police training academy.	Inter-dept	Sitka Campus	75.2	103.6	103.6
73827	Safety (IA Svcs)	RSA for spring law enforcement training.	Inter-dept	Tanana Valley Campus	15.4	15.0	15.7
73827	Safety (IA Svcs)	RSA for fall law enforcement training.	Inter-dept	Tanana Valley	16.3	28.8	28.8

Inter-Agency Services
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		FY2012 Governor
					Management Plan		
73827	Safety (IA Svcs)	Inter-dept	Campus Sitka Campus	70.0	115.0		115.0
73827	Safety (IA Svcs)	Intra-dept	Training Academy	19.0	20.0		20.0
73827 Safety (IA Svcs) subtotal:				195.9	282.4		283.1
73848	State Equip Fleet	Inter-dept	State Equipment Fleet	3.0	3.0		3.3
73848 State Equip Fleet subtotal:				3.0	3.0		3.3
Alaska Police Standards Council total:				235.6	334.9		305.9
Grand Total:				235.6	334.9		305.9