

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Public Safety Alaska Wildlife Troopers Investigations Component Budget Summary**

**Component: Alaska Wildlife Troopers Investigations**

**Contribution to Department's Mission**

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

**Core Services**

- Investigate complex or high value commercial fishery crimes, large scale or on-going hunting and guiding violations, and sport fish guiding violations.

**Key Component Challenges**

The Wildlife Investigations Unit (WIU) is responsible for the investigation of complex or high value commercial fishery crimes, large scale or on-going hunting and guiding violations, and sport fish guiding violations. WIU primarily assists the Alaska Wildlife Troopers (AWT) by assuming responsibility for cases or by providing expertise and sophisticated equipment to AWT. WIU conducts covert undercover investigations to substantiate hunting/fish guiding violations both in and out-of-state and provides nationwide support if required. The WIU works closely with the U.S. Fish and Wildlife Service, National Marine Fisheries Service, federal prosecutors, similar agencies from other states, and the Alaska Department of Law's Office of Special Prosecutions and Appeals in the conduct of these investigations.

The WIU is challenged by the vast number of locations to which it must respond. While WIU primarily supports AWT units, one of the primary missions of WIU is to support all agencies across the state. Travel to many locations, both in and out-of-state, can be difficult and time consuming. Responses to distant crime scenes require personnel to be ready and available for deployment on state or commercial aircraft on short notice and with pre-designated criminal investigation kits. Technical issues are partially managed by using digital photography and audio recordings, which can be transmitted electronically and examined by additional investigators who are hundreds of miles away.

Enhancement of professional expertise is hampered by the fact that investigators are fully engaged with casework all of the time. Time invested in training and administrative duties drains potential investigative ability resulting in a backlog that investigators face when they return. Furthermore, most of the sophisticated training provided by larger police agencies or vendors is provided at out-of-state locations.

**Significant Changes in Results to be Delivered in FY2012**

In FY2012, WIU will continue to train one investigator in computer forensics. This is an ongoing training requirement. WIU will also begin to cross train WIU investigators with computer forensics techniques. This area of wildlife and fisheries investigations is becoming one of the major components of a sound wildlife and fisheries investigation and we foresee additional training and developments in this area in the future. WIU will assign investigators to monitor regions of the state for illegal commercial activity. WIU investigators will spend some time in their assigned regions making contacts with local troopers annually. WIU will enhance its ability to investigate wildlife crimes of a commercial nature with increased emphasis on undercover operations and large commercial fishing operations.

**Major Component Accomplishments in 2010**

The WIU became fully staffed in FY2010 for the first time in many years. This assisted tremendously with the caseload and allowed further investigation of large-scale commercialization of wildlife and fisheries resources. The WIU conducted three undercover fishing operations and two large-scale undercover hunting trips that resulted in continued criminal investigations. WIU also conducted numerous other covert operations including surveillance operations, internet chats, fish and wildlife parts sales, and covert contacts at outdoor shows, both in and out of state. WIU conducted several large big game guiding case investigations in FY2010. These cases will result in multiple charges being filed on several suspects in FY2011. One undercover fishing operation resulted in a multi-million dollar fishing lodge being cited for numerous egregious violations. In addition, four boats valued together at over a million dollars were seized during this case. The case was resolved before it went to court with a large fine to the

corporation and suspension of guiding licenses. WIU had several major cases in FY2010. WIU investigated a major commercial fisheries case involving the illegal take of Pacific Cod in the Aleutian Islands. The case resulted in over \$200,000 in fines and forfeitures to the state of Alaska. Another major case involved the apprehension of an illegal big game transporter acting in the capacity of a big game guide in western Alaska. Other major cases involved commercial fisheries fraud concerning the non-payment of fish tax and illegal sales on a large scale and large-scale habitat violations on state land. WIU traveled out-of-state to Washington, California, South Dakota, Pennsylvania, Missouri, and Nevada as well as multiple locations within Alaska to conduct investigations. WIU served ten search warrants both in and out-of-state for these investigations. The unit recommended that 48 charges be filed on 19 defendants, both individuals and corporations, during FY2010. During FY2010, WIU conducted forensic exams on 19 computers, 3 GPS devices, 13 cameras, 44 removable media devices, and 8 website captures. WIU worked with National Marine Fisheries, U.S. Fish and Wildlife Service, Bureau of Land Management Alaska office, and other agencies. WIU also provided investigative assistance to Texas, Montana, Idaho, Iowa, Washington, and Michigan during FY2010.

## Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)  
 State Troopers (AS 18.65.010 - AS 18.65.110)  
 Police Protection (AS 18.65.010 - AS 18.65.790)  
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
 Controlled Substances (AS 11.71.010 - AS 11.71.900)  
 Judicial Services (AS 22.20.100 - AS 22.20.140)  
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
 Search & Rescue (AS 18.60.120 - AS 18.60.175)  
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
 VPSO Program (AS 18.65.670)  
 VPSO Regulations (13 AAC 96.010-900)  
 Concealed Handgun Permits (AS 18.65.700)  
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
 Central Registry of Sex Offenders (AS 18.65.087)  
 Department to assist other agencies (AS 18.65.090)  
 Document and disseminate information regarding homicides (AS 44.41.040)  
 Document and investigate missing persons (AS 18.65.610)  
 Investigate fires resulting from crimes (AS 18.70.030)  
 Investigate sexual assault and child exploitation (AS 18.65.086)  
 Aeronautics (AS 02)  
 Criminal (AS 11)  
 Environment (AS 46)  
 Fish & Game (AS 16)  
 Fish & Game (5 AAC)  
 Guide/Outfitting (12 AAC)  
 Guide/Outfitting (AS 08)  
 Health & Safety (AS 18)  
 Limited Entry (20 AAC)  
 State Government (AS 44)

### Contact Information

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**Alaska Wildlife Troopers Investigations  
Component Financial Summary**

*All dollars shown in thousands*

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	783.9	940.8	993.3
72000 Travel	36.3	36.3	36.3
73000 Services	117.3	92.3	92.3
74000 Commodities	10.6	8.7	8.7
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>948.1</b>	<b>1,078.1</b>	<b>1,130.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	948.1	1,078.1	1,130.6
<b>Funding Totals</b>	<b>948.1</b>	<b>1,078.1</b>	<b>1,130.6</b>

**Summary of Component Budget Changes  
From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	<b>1,078.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,078.1</b>
<b>Adjustments which will continue current level of service:</b>					
-FY 2012 Personal Services increases	3.0	0.0	0.0	0.0	3.0
-Full funding for the Alaska Wildlife Trooper investigations unit from Alaska Wildlife Troopers	49.5	0.0	0.0	0.0	49.5
<b>FY2012 Governor</b>	<b>1,130.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,130.6</b>

**Alaska Wildlife Troopers Investigations  
Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>		
Full-time	8	8	Annual Salaries	612,432
Part-time	0	0	Premium Pay	44,949
Nonpermanent	0	0	Annual Benefits	354,583
			<i>Less 2.49% Vacancy Factor</i>	<i>(25,164)</i>
			Lump Sum Premium Pay	6,500
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>Total Personal Services</b>	<b>993,300</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Assistant I	1	0	0	0	1
Sergeant PS	1	0	0	0	1
State Trooper	6	0	0	0	6
<b>Totals</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	783.9	940.8	940.8	940.8	993.3	52.5	5.6%
72000 Travel	36.3	36.3	36.3	36.3	36.3	0.0	0.0%
73000 Services	117.3	92.3	92.3	92.3	92.3	0.0	0.0%
74000 Commodities	10.6	8.7	8.7	8.7	8.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>948.1</b>	<b>1,078.1</b>	<b>1,078.1</b>	<b>1,078.1</b>	<b>1,130.6</b>	<b>52.5</b>	<b>4.9%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	948.1	1,078.1	1,078.1	1,078.1	1,130.6	52.5	4.9%
<b>Unrestricted General (UGF)</b>	<b>948.1</b>	<b>1,078.1</b>	<b>1,078.1</b>	<b>1,078.1</b>	<b>1,130.6</b>	<b>52.5</b>	<b>4.9%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
<b>FY2011 Conference Committee</b>												
	ConfCom	1,078.1	940.8	36.3	92.3	8.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund		1,078.1										
<b>Subtotal</b>		<b>1,078.1</b>	<b>940.8</b>	<b>36.3</b>	<b>92.3</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
<b>Subtotal</b>		<b>1,078.1</b>	<b>940.8</b>	<b>36.3</b>	<b>92.3</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
<b>FY 2012 Personal Services increases</b>												
	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.0										
<p>This change record includes the following personal services increases:            : \$3.0</p> <p>Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$2.0</p> <p>Alaska State Employees Association (GGU) FY 12 COLA increases : \$1.0</p>												
<b>Full funding for the Alaska Wildlife Trooper investigations unit from Alaska Wildlife Troopers</b>												
	Trin	49.5	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		49.5										
<b>Totals</b>		<b>1,130.6</b>	<b>993.3</b>	<b>36.3</b>	<b>92.3</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

During FY2010/2011, all of the commissioned officers budgeted in the AWT wildlife investigation unit (WIU) were filled. This transfer from the Alaska Wildlife Trooper (AWT) component to AWT Investigations will fully fund the personal services of the investigators in the WIU. As this unit shares the primary AWT functions, there will be no operational impact as a result of the transfer.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1962	State Trooper	FT	P	AA	Anchorage	1A	76M	12.0		90,873	0	6,391	49,686	146,950	146,950
12-3051	Administrative Assistant I	FT	A	GP	Anchorage	100	12D / E	12.0		40,947	0	0	31,041	71,988	71,988
12-3078	State Trooper	FT	P	AA	Anchorage	1A	76J	12.0		80,136	0	6,410	45,649	132,195	132,195
12-3080	State Trooper	FT	P	AA	Anchorage	1A	76E / F	12.0		78,078	0	6,165	44,782	129,025	129,025
12-3119	State Trooper	FT	P	AA	Anchorage	1A	76D / E	12.0		70,893	0	5,874	41,966	118,733	118,733
12-3136	Sergeant PS	FT	P	AA	Anchorage	1A	78K / L	12.0		88,547	0	7,283	49,146	144,976	144,976
12-3151	State Trooper	FT	P	AA	Anchorage	1A	76K	12.0		87,586	0	6,813	48,607	143,006	143,006
12-3168	State Trooper	FT	P	AA	Anchorage	1A	76J / K	12.0		75,372	0	6,013	43,706	125,091	125,091
<b>Total</b>													<b>Total Salary Costs:</b>	612,432	
<b>Positions</b>													<b>Total COLA:</b>	0	
<b>Full Time Positions:</b>													<b>Total Premium Pay::</b>	44,949	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	354,583	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	1,011,964	
													<b>Minus Vacancy Adjustment of 2.49%:</b>	(25,164)	
													<b>Total Post-Vacancy:</b>	986,800	
													<b>Plus Lump Sum Premium Pay:</b>	6,500	
													<b>Personal Services Line 100:</b>	993,300	
<b>Total Component Months:</b>														96.0	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,011,964	986,800	100.00%
<b>Total PCN Funding:</b>	<b>1,011,964</b>	<b>986,800</b>	<b>100.00%</b>

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	6,500	100.00%
<b>Total Lump Sum Funding:</b>	<b>6,500</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel			36.3	36.3	36.3
Expenditure Account	Servicing Agency	Explanation		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>72000 Travel Detail Totals</b>				<b>36.3</b>	<b>36.3</b>	<b>36.3</b>
72100	Instate Travel	Transportation costs for in-state wildlife investigations.		4.8	8.0	8.0
72400	Out Of State Travel	Transportation costs for case investigation, training, and conferences.		25.4	28.3	28.3
72970	Travel Cost Aje Xfer	FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	Finance	6.1	0.0	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor	
73000	Services		117.3	92.3	92.3	
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor	
<b>73000 Services Detail Totals</b>			<b>117.3</b>	<b>92.3</b>	<b>92.3</b>	
73025		Education Services	Training and conferences for investigators.	0.1	1.0	1.0
73075		Legal & Judicial Svc	Legal services.	1.0	0.0	0.0
73154		Software Licensing	Microsoft Exchange.	1.7	1.7	1.7
73156		Telecommunication	Long distance, local, cellular, and basic equipment rental.	5.8	6.0	6.0
73175		Health Services	Physicals.	0.1	0.4	0.4
73225		Delivery Services	Postage, freight, and courier service.	1.1	0.4	0.4
73650		Struc/Infstruct/Land	Janitorial and cleaning services.	0.6	2.0	2.0
73675		Equipment/Machinery	Office equipment and vehicle repairs and maintenance services.	4.7	1.8	1.5
73750		Other Services (Non IA Svcs)	Safety services, printing/copying services, and publications.	50.5	36.0	35.7
73805	IT-Non-Telecommnctns	AP SIN	RSA for AP SIN LAN/WAN support.	9.8	9.9	9.8
73805	IT-Non-Telecommnctns	Enterprise Technology Services	RSA for computer services.	4.6	4.8	4.6
73805	IT-Non-Telecommnctns	Enterprise Technology Services	RSA for ETS mainframe services.	7.4	6.2	7.2
73805	IT-Non-Telecommnctns	Enterprise Technology Services	RSA for ETS sponsored agency fees.	0.3	0.2	0.3
73806	IT-Telecommunication	Enterprise Technology Services	RSA for EPR telecommunication charges.	8.1	6.5	7.0
73806	IT-Telecommunication	Enterprise	RSA for PBX services.	2.8	2.1	2.8

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Investigations (2860)

**RDU:** Alaska State Troopers (160)

<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>	
<b>73000 Services Detail Totals</b>			<b>117.3</b>	<b>92.3</b>	<b>92.3</b>	
	Technology Services					
73808	Building Maintenance	Central Region Facilities	RSA for yard maintenance and snow removal.	2.3	2.4	2.3
73809	Mail	AST Detachments	RSA for DPS mailroom support.	0.0	0.3	0.3
73809	Mail	Central Mail	RSA for central mail service.	0.4	0.3	0.4
73812	Legal	Commissioner's Office	RSA for legal services.	1.6	1.7	1.6
73814	Insurance	Risk Management	RSA for risk management insurance premiums.	0.8	0.7	0.8
73815	Financial	Administrative Services	DPS administrative services cost allocation RSA.	4.5	4.4	4.5
73815	Financial	Finance	RSA for AKSAS/AKPAY services.	0.4	0.5	0.5
73815	Financial	Commissioner's Office	DPS commissioner's office cost allocation RSA.	0.9	0.9	0.9
73816	ADA Compliance	Americans With Disabilities	RSA for Americans with Disabilities Act.	0.1	0.1	0.1
73818	Training (Services-IA Svcs)	Finance	AKSAS / ALDER training.	0.2	0.0	0.0
73819	Commission Sales (IA Svcs)		State travel office fees.	1.3	0.5	0.5
73970	Contractual Cost Trf	Finance	FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	6.2	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	RSA for Office of Professional Standards.	0.0	1.5	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Wildlife Troopers Investigations (2860)

**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000	Commodities		10.6	8.7	8.7
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>74000 Commodities Detail Totals</b>			<b>10.6</b>	<b>8.7</b>	<b>8.7</b>
74200	Business	Office, computer, and training supplies.	7.8	5.7	5.7
74480	Household & Instit.	Food and non-food supplies for field operations.	0.9	0.0	0.0
74600	Safety (Commodities)	Law enforcement, safety, and uniform supplies.	1.4	3.0	3.0
74650	Repair/Maintenance (Commodities)	Parts, supplies, and fuel.	0.0	0.0	0.0
74970	Commodity Cost Trf	Finance FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	0.5	0.0	0.0

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		
					Management Plan	FY2012 Governor	
72970	Travel Cost Aje Xfer	FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	Inter-dept	Finance	6.1	0.0	0.0
<b>72970 Travel Cost Aje Xfer subtotal:</b>					<b>6.1</b>	<b>0.0</b>	<b>0.0</b>
73805	IT-Non-Telecommnctns	RSA for APSIN LAN/WAN support.	Intra-dept	APSIN	9.8	9.9	9.8
73805	IT-Non-Telecommnctns	RSA for computer services.	Inter-dept	Enterprise Technology Services	4.6	4.8	4.6
73805	IT-Non-Telecommnctns	RSA for ETS mainframe services.	Inter-dept	Enterprise Technology Services	7.4	6.2	7.2
73805	IT-Non-Telecommnctns	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	0.3	0.2	0.3
<b>73805 IT-Non-Telecommnctns subtotal:</b>					<b>22.1</b>	<b>21.1</b>	<b>21.9</b>
73806	IT-Telecommunication	RSA for EPR telecommunication charges.	Inter-dept	Enterprise Technology Services	8.1	6.5	7.0
73806	IT-Telecommunication	RSA for PBX services.	Inter-dept	Enterprise Technology Services	2.8	2.1	2.8
<b>73806 IT-Telecommunication subtotal:</b>					<b>10.9</b>	<b>8.6</b>	<b>9.8</b>
73808	Building Maintenance	RSA for yard maintenance and snow removal.	Inter-dept	Central Region Facilities	2.3	2.4	2.3
<b>73808 Building Maintenance subtotal:</b>					<b>2.3</b>	<b>2.4</b>	<b>2.3</b>
73809	Mail	RSA for DPS mailroom support.	Intra-dept	AST Detachments	0.0	0.3	0.3
73809	Mail	RSA for central mail service.	Inter-dept	Central Mail	0.4	0.3	0.4
<b>73809 Mail subtotal:</b>					<b>0.4</b>	<b>0.6</b>	<b>0.7</b>
73812	Legal	RSA for legal services.	Intra-dept	Commissioner's Office	1.6	1.7	1.6
<b>73812 Legal subtotal:</b>					<b>1.6</b>	<b>1.7</b>	<b>1.6</b>
73814	Insurance	RSA for risk management insurance premiums.	Inter-dept	Risk Management	0.8	0.7	0.8
<b>73814 Insurance subtotal:</b>					<b>0.8</b>	<b>0.7</b>	<b>0.8</b>
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	4.5	4.4	4.5
73815	Financial	RSA for AKSAS/AKPAY services.	Inter-dept	Finance	0.4	0.5	0.5
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	0.9	0.9	0.9
<b>73815 Financial subtotal:</b>					<b>5.8</b>	<b>5.8</b>	<b>5.9</b>
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept	Americans With Disabilities	0.1	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>					<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73818	Training (Services-IA Svcs)	AKSAS / ALDER training.	Inter-dept	Finance	0.2	0.0	0.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>0.2</b>	<b>0.0</b>	<b>0.0</b>
73970	Contractual Cost Trf	FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	Inter-dept	Finance	6.2	0.0	0.0
<b>73970 Contractual Cost Trf subtotal:</b>					<b>6.2</b>	<b>0.0</b>	<b>0.0</b>

**Inter-Agency Services  
Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011	
					Management Plan	FY2012 Governor
73979	Mgmt/Consulting (IA Svcs)	RSA for Office of Professional Standards.	Intra-dept Commissioner's Office	0.0	1.5	0.0
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>				<b>0.0</b>	<b>1.5</b>	<b>0.0</b>
74970	Commodity Cost Trf	FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	Inter-dept Finance	0.5	0.0	0.0
<b>74970 Commodity Cost Trf subtotal:</b>				<b>0.5</b>	<b>0.0</b>	<b>0.0</b>
<b>Alaska Wildlife Troopers Investigations total:</b>				<b>57.0</b>	<b>42.5</b>	<b>43.1</b>
<b>Grand Total:</b>				<b>57.0</b>	<b>42.5</b>	<b>43.1</b>