

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Public Safety Alaska State Trooper Detachments Component Budget Summary**

## Component: Alaska State Trooper Detachments

### Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

### Core Services

- Provide criminal law enforcement and investigations at all levels of complexity, from the simplest vandalism to the most complex homicides; fraud cases; and complex drug and alcohol investigations. To provide those services, state troopers must maintain expertise in all aspects of criminal investigation. Alaska State Trooper (AST) investigators often provide service to municipalities with a local police department who have limited resources or expertise in some areas of criminal investigation.
- Provide traffic law enforcement and investigation including all major state highways, as well as in rural areas. In addition to providing these services in the primary areas of responsibility, state troopers provide technical crash investigation expertise and support to many local law enforcement agencies across the state. Traffic law enforcement includes enforcement of traditional motor vehicle laws as well as aircraft, watercraft, snow machine, and off-road recreational vehicle laws.
- Respond to rescue situations, conduct search operations, coordinate various agencies and private persons involved in search efforts, fund aircraft for search missions, provide logistical support and technical expertise in the various aspects of search and rescue such as search management and planning, resource utilization, and the training of volunteer resources.
- Court services include courtroom and court facility security, transporting and guarding prisoners, serving the numerous and varying types of court process, protect the judiciary, and carrying out the general needs of the courts. The major courts in the state are served by a combination of state troopers and court services officers while state troopers alone serve the other areas.
- State trooper posts are located in Ketchikan, Haines, Juneau, Klawock, Petersburg, Palmer, Mat-Su West, Glennallen, Talkeetna, Aniak, Bethel, Dillingham, Emmonak, Iliamna, King Salmon, Kodiak, Kotzebue, McGrath, Nome, St. Mary's, Unalakleet, Fairbanks, Cantwell, Delta Junction, Galena, Healy, Nenana, Northway, Tok, Soldotna, Cooper Landing, Girdwood, Anchor Point, Ninilchik, and Crown Point.

### Key Component Challenges

**CORE POLICE SERVICES** - As Alaska's population continues to grow, requests for services have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. Exposure of political corruption requires careful, time-consuming, and highly controversial investigations. Proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority and are seldom accomplished. The contrast between the actual capabilities and resources of AST and the beliefs and expectation of the public requires significant staff time dedicated to explanation. AST's technology base lags far behind other police and public service organizations in all these areas.

**RECRUITMENT** – The recruitment unit has experienced an increase in applicants for AST and Alaska Wildlife Troopers (AWT) over the past year. A significant percentage of the increase is attributable to the National Geographic series on the Alaska State Troopers. However, recruitment and retention continue to be a significant challenge for the Alaska State Troopers and law enforcement agencies nation-wide. Although the recruitment unit has been successful attracting applicants, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges not faced by any other police agencies in the state.

**COURT SECURITY** – While the number of court services officers (CSOs) located around the state has been increased in recent years, the number is still marginally adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a

timely manner. Reported threats against judges, a statistic that has not previously been captured, is becoming more common. Additionally, AST is being asked to provide security at court events such as the annual Judicial Conference and Supreme Court Live events. Supreme Court Live is an event where the state supreme court hears oral arguments on actual cases at a high school. Depending on the venue and the number of students attending the event, providing security for the event and screening of the students and public requires twelve to twenty officers. The number of prisoner transports is increasing each year. Over the last several fiscal years alone, the number of prisoner moves has increased three to eight percent. In real numbers, this represents a change from 57,883 transports in FY2005 to 63,099 transports in FY2010.

**RAPE AND DOMESTIC VIOLENCE** – Alaska's rate of forcible rape is 2.5 times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater. Small communities and villages present specific and difficult challenges to these investigations.

**TERRORISM AND WEAPONS OF MASS DESTRUCTION** – The Alaska State Troopers continue to staff and supervise the statewide Criminal Intelligence Unit located at the Anchorage Federal Bureau of Investigation office. Additionally, AST remains actively involved in contingency planning and preparedness issues in concert with other government agencies, as well as with private industry. A position is devoted to serve as the department's liaison with the Department of Military and Veteran Affairs, Division of Homeland Security and Emergency Management. There are no Alaska State Trooper posts along almost 400 miles of the Trans-Alaska Pipeline (from Prudhoe Bay to Fairbanks). There is a one-trooper Alaska Wildlife Trooper post in Coldfoot.

**SPECIAL EVENTS** – During the past year, every detachment conducted numerous special patrol activities. Those activities include: construction zone traffic enforcement for the Department of Transportation and Public Facilities; Knik River Public Use Area patrol for the Department of Natural Resources; an extensive and on-going seatbelt enforcement program; increased law enforcement presence at the Iditarod Re-Start in Willow, as well as at the Talkeetna and Anderson Bluegrass Festivals; search and rescue standby and traffic enforcement at the Arctic Man snow machine races near Paxson, Seward's Mt. Marathon foot race, Girdwood's Forest Fair, the Alaska State Fair in Palmer; high school graduation parties near population centers; and a multi-agency spring bear hunting enforcement program throughout southeast Alaska. During FFY2009, AST worked 2,756.5 hours of federally funded overtime primarily targeted at DUI and seatbelt enforcement. These overtime hours resulted in 87 DUI arrests and 3,020 uniform traffic citations were issued.

#### **DETACHMENT CHALLENGES** –

A Detachment – During the past year, A Detachment's authorized staffing level has not changed. However, there has been a continuing increase in complex, time intensive patrol activities. For example, between 2008 and 2009, search and rescues have increased by 19 percent and it is expected that in October 2010 the detachment will exceed 2009 levels.

Future challenges include the pending construction of a new road system in the Ketchikan region. This road will connect the Harriet Hunt Lake and Shelter Cove areas increasing the current island highway miles by nearly 50 percent. It will also open access to numerous miles of U.S. Forest Service and various logging roads. Patrol of these roadways will be the responsibility of the Ketchikan State Trooper Post.

Regional economic activity continues to increase with new hard-rock mines starting service in the Juneau and Prince of Wales areas, as well as with an expansion of the Ketchikan shipyard facility. Area tourism is recovering from the recession and overall visitor counts are expected to increase in the coming year.

A Detachment has also been forced to compensate for the decimation of the Hoonah Police Department due to the murder of two of their police officers. Significant detachment resources are being expended to provide public safety services to Hoonah until the city can rebuild the police department.

B Detachment – Continuing personnel turnover associated with the fact that the detachment's main posts, Palmer and Mat-Su West, are ideal training grounds for new trooper recruits presents significant challenges in meeting the public demands for services. As the 16 new state trooper recruits arrived during FY2010, more experienced troopers in turn transferred to rural areas to create space for them. Even when Palmer and Mat-Su West posts are fully

staffed, the number of experienced troopers is limited. Consequently, most activities are conducted more slowly and many residents complain about delayed responses to calls for service and inadequate investigations (primarily of property crimes). Evidence shows that even if every authorized position in Palmer and Mat-Su West posts were filled with experienced troopers, there would be far too few troopers there. Even at its two rural posts (Glennallen and Talkeetna) where there are more experienced troopers, the detachment struggles to perform its duties in a thorough and timely manner. Overtime use remains high throughout the year. State troopers continue to work many of their regular days off and holidays in order to meet the demands of the job.

Another on-going challenge relates to the high number of serious drug-related criminal investigations (armed home invasions, robberies, felony assaults, burglaries, etc.). Drug-related criminal investigations generally are very time-consuming, and time spent on those cases detracts from the detachment's ability to investigate other crimes, preventing proactive law enforcement work.

B Detachment borders the Municipality of Anchorage and due to the close proximity, many Alaska residents and non-resident tourists commute to, from, and through B Detachment communities. The Alaska State Troopers patrol these major roadways, responding to hundreds of reported drunk drivers and reckless drivers, and handling a yearly average of 1,500 motor vehicle collisions, as well as assisting stranded motorists. The number of motor vehicles each day traveling on the major arterial roadways is staggering. An example is the traffic count conducted by the Department of Transportation and Public Facilities on the Glenn Highway near Eklutna in July 2010, where in a single 24-hour period, 41,014 vehicles passed that location. Even with a conservative estimate of two occupants per vehicle per day, that is well over 82,000 citizens who will undoubtedly rely upon the Alaska State Troopers for assistance should they break down or have a collision while on that one roadway.

C Detachment – In 2010, C Detachment troopers, primarily in Western Alaska, investigated 177 sexual assaults, 180 sexual assaults on minors, 331 felony assaults, 620 misdemeanor assaults, 9 homicides, and 14 suicides. These categories are all increases from 2009. The sexual assault response team (SART) concept within rural Alaska is still experiencing some decrease in support within the medical component. Rural regional hubs are having difficulty being able to commit to conducting timely exams with professional staff. We are seeing an increase of cases having to be referred to Anchorage. Having victims of crimes such as these uprooted from a rural village and transported into a large urban facility is very problematic. We are concerned if word of such practices spreads throughout the region it may discourage victims from reporting.

With the availability of a subsidized program for rural residents to purchase cell phones for a dollar, allowing for a good majority of the citizens to possess this technology, calls for service are increasing significantly. This technology links rural Alaska together much as it did in urban Alaska. Although a positive technological advancement providing the public with unlimited access to law enforcement, it stresses the already limited law enforcement ability to screen and prioritize calls for service.

D Detachment – Is the largest detachment in the division in terms of total personnel and second in terms of total area covered. D Detachment shares many of the same challenges as B Detachment insofar as its main post in Fairbanks is one of the division's main training locations for new state trooper recruits. The Fairbanks detachment provides law enforcement services over an area roughly the size of the state of Ohio with approximately as many troopers as there are police officers with the Fairbanks Police Department. Long distances and rural roads further reduce the ability of troopers to make timely and thorough responses to crimes. To manage the workload, mandatory overtime is frequently the only resort. On-going deficiencies in state provided housing or office space are a challenge in some posts within the detachment. Additionally, D Detachment is responsible for 210 miles of the Parks Highway from Fairbanks south to milepost 147 near Hurricane Gulch. Only five troopers are assigned to this vital economic link as well as to the communities of Nenana, Anderson, Healy, Cantwell, and the tens of thousands of seasonal visitors to the Denali Park area. As a result of these staffing levels, there are hours in the day when there are no troopers working on the D Detachment section of the Parks Highway from milepost 147 to milepost 328. In the event of a serious vehicle crash or other emergency, the response time for a trooper on the Parks Highway can range from several minutes to hours. Trooper staffing levels at posts serving the communities of Delta, Tok, Northway, and Tanacross are similarly stretched thin.

The situation on the Dalton Highway is even more problematic as seasonal tourism related traffic, hunters, hikers, and the commercial truck traffic generate more calls for service than the available troopers can provide. Currently there is only one state trooper (an Alaska Wildlife Trooper based in Coldfoot ) assigned to patrol the Dalton Highway from

roughly Antigon Pass in the north down to the outer limits of Fairbanks in the south. Troopers based in Fairbanks assigned to the Rural Unit are responsible for assisting Village Public Safety Officers and municipal police agencies in the region and for providing law enforcement services to over 30 interior Alaska villages and towns as well as law enforcement protection to the rural areas of the Steese, Elliott, and Dalton Highways of Interior Alaska and search and rescue (SAR) missions

In the Fairbanks area, troopers are busy responding to reports of missing children; overdue or lost hikers, hunters or boaters; in-progress crimes like domestic violence and other assaults; as well as reports of impaired or intoxicated drivers. The patrol troopers in Fairbanks make hundreds of arrests per year for DUI and they investigate hundreds of motor vehicle crashes including crashes involving serious injury or death. Additionally, property crimes like burglary and theft continue to be significant challenges as these crimes require time to properly investigate and to solve. Troopers assigned primarily to patrol duties seldom have the time necessary to devote to solving property crimes and recovering stolen property. The patrol-based Burglary Suppression Unit (BSU) and a domestic violence follow-up and prevention specialist position have been vacant for the past five years due to inadequate staffing levels in patrol and because troopers previously assigned to D Detachment have been reassigned to the newly created Alaska Bureau of Investigation (two positions); the Alaska Bureau of Judicial Services (two positions); and the Alaska Bureau of Highway Patrol (three positions).

E Detachment – The Kenai Peninsula is where many of Anchorage's residents recreate during both the summer and winter. The most significant challenges in E Detachment are personnel related, as elsewhere. The calls for service have increased but the number of personnel to answer these calls has not kept up with the trend. We are a training post for new recruits and therefore we have a large turnover of personnel. This also affects the experience level of the post as a whole. Usually less than 50 percent of the patrol troopers at this post have more than five years with AST. Just as the trooper reaches the point in their experience level and knowledge to become a fully useful asset, they transfer to another post. We spend much of our patrol time going from call to call which leaves very little time for adequate investigations into less serious crimes such as property offenses. We use Citizen Report Forms (CRFs) for a large part of our property offenses. With a CRF, a citizen fills out a report and submits it to our office. If there are leads, then a trooper is assigned to follow up on the case. If there are no leads, then the case is filed and no further action is taken by a trooper. This is not the best way to investigate property crimes but it is one of the best options when faced with a limited amount of time. A significant amount of time is spent on non-law enforcement related activities. We do numerous welfare checks on people at the request of relatives or friends. We are also facing the challenge of needing more space in our Soldotna Post building. We have been adding personnel from different bureaus into our building but have done no building expansion. Free space is at a premium.

Our dispatch center, Soldotna Public Safety Communications Center (SPSCC), is very busy and constantly growing. More than half of 911 calls originate from cell phones. It is not uncommon for 20-25 percent of the total daily calls to be related to traffic complaints in the summer months. This creates a large toll on the available patrol resources and on dispatch. Previously the minimum number of dispatchers per shift was two. Now, with the increased call volume, the minimum staffing has gone to three. At times, we are required to have five dispatchers on at a time to be able to process the calls for service. SPSCC processes approximately 18,000 911 calls and over 100,000 administrative calls annually. SPSCC is in the process of acquiring and implementing a Computer Aided Dispatch (CAD) system. We have never had CAD and currently use a paper system. It will be a challenge to transition to CAD, but once the system is in place it should streamline the process and make information more readily available.

## **Significant Changes in Results to be Delivered in FY2012**

During FY2012, AST anticipates largely similar service delivery as compared to FY2011. AST is continuing to aggressively pursue technologies that will enable it to conduct its duties more efficiently. The division is also expanding a program that will increase the number of mobile data computers in patrol vehicles. This effort, coupled with implementation of an electronic records management system acquired in FY2010, will facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of “double entry” currently taking place as troopers, AST clerical personnel, the courts, district attorneys’ offices, and DMV each key the records into their own systems. These upgrades will take substantial staff time to develop policies and rules of use. They will also require extensive training efforts during the implementation stages.

## Major Component Accomplishments in 2010

Public Safety Services – In FY2010, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 133,401 offenses in AST jurisdiction;
- Responded to more than 4,137 motor vehicle collisions;
- Responded to 357 search and rescue efforts;
- Investigated over 4,725 drug and alcohol importation related crimes;
- Solved 91 percent of the homicides that occurred within AST jurisdiction;
- Served or closed over 8,302 warrants; and
- Served or closed over 20,459 writs.

Major Investigative Cases – AST investigated eleven murders that occurred within AST jurisdiction during FY2010, solving ten for a 91 percent clearance rate. In addition, the unit added 2,520 missing person notices to the statutorily required Missing Persons Clearinghouse used to assist law enforcement when unidentified human remains are found.

Illegal Drug and Alcohol Enforcement – The Illegal Drug and Alcohol Enforcement federal grant positions greatly enhanced the readiness of the department’s overall methamphetamine eradication efforts. In addition, overtime funds in the grant allowed investigators to actively pursue leads related to drug and illegal alcohol activities, which has helped to increase investigative seizures. Troopers continue to take the lead role in the coordinated effort to investigate and enforce laws concerning drug and alcohol crimes. Interdiction efforts to stem the flow of alcohol to western Alaska have met with continued success. The Alaska Bureau of Alcohol and Drug Enforcement (ABADE), with the U.S. Postal Service (USPS), continued to see success with the USPS cross-deputize program of ABADE investigators as postal inspectors started in FY2007.

In FY2010, due to shortfalls in the project safe neighborhood (PSN) grant, the ABADE investigator assigned with the Bureau of Alcohol, Tobacco, and Firearms (ATF) was removed. Prior to being re-assigned, this position assisted with the “Project Safe Neighborhoods” federal initiative. This position was responsible for reviewing municipal and state trooper cases involving federal firearm violations to increase the number of quality cases submitted to the U.S. Attorney’s Office for prosecution. In FY2009, due to some turnover in the ATF office, only 15 cases were referred to the U.S. Attorney’s Office. Of those cases, the ones prosecuted all resulted in convictions with sentences averaging 110 months of federal prison time. The success of PSN has prompted discussion about forming a project safe village task force to aid in addressing the law enforcement needs in rural Alaska.

During the 2009-2010 school year, 73 Drug Abuse Resistance Education (D.A.R.E.) officers from 24 police agencies taught D.A.R.E. curricula to 3,448 students in 61 elementary, middle, and high schools throughout the state. During October 2009, 12 new D.A.R.E. officers graduated from the two-week D.A.R.E. Officer Training. During February 2010, a two-day in-service was held to provide ongoing training for D.A.R.E. officers. Twenty-two certified D.A.R.E. officers and five police and school personnel attended the in-service, receiving enhanced training on a variety of topics that the D.A.R.E. officer, police and school personnel deal with such as youth violence, gangs and internet safety. D.A.R.E. America introduced the new middle school curricula, “keeping it REAL”. This office was able to provide update training for 61 of the 73 active D.A.R.E. Officers throughout the state. In addition, this office worked with D.A.R.E. Alaska, Inc. and D.A.R.E. America to recreate the enhancement videos for the “keeping it REAL” lessons, using Alaskan students. The D.A.R.E. program saw decreases in the number of students taught, however, it continued to reach 3 percent of Alaska’s student population. There was a decrease in the number of school districts

that offered the program from 23 to 21. Additionally, the number of schools that received the program decreased from 67 to 61. There was a decrease in the number of certified D.A.R.E. officers statewide from 82 to 73; however, the number of police agencies offering a D.A.R.E. program remained the same. Thirty-nine percent of the school districts statewide are offering the D.A.R.E. program, and the number of communities that have adopted the D.A.R.E. program remained the same from the previous year.

The delays in the launch of the Modified School Resource Officer (SRO) program were resolved and implementation began in FY2010. This office hosted the National School Resource Officer (NASRO) training in January 2010 and eight troopers were trained as SROs. Three more troopers were trained in the Basic SRO training, bringing the total of SRO troopers up to 11 during FY2010. Additionally, all troopers have received the "Fork in the Road" program and are beginning implementation of that program in the communities that they are serving. Since the inception of the program, 397.5 hours have been spent by the 11 troopers in their communities providing the following activities: 1 percent safety inspections, 3 percent law enforcement activities at the school, 7 percent parent education, 10 percent student education, 15 percent school staff education, 23 percent visits to the schools, and 23 percent of their time spent engaged in community activities such as health fairs. In addition, a number of the posts have received the Fatal Vision® Goggle kits that simulate impairment from alcohol use to be used by troopers in the communities that they serve.

Rural Enforcement – State troopers provided the following contacts and support for rural enforcement officers: 4,361 Village Public Safety Officer (VPSO) visits statewide, which is an increase of 1,022 visits from last fiscal year.

In the spring of 2010, C Detachment troopers teamed up with the U.S. Marshal Service in a five-day sweep of rural Alaska focused on sex offender registration compliance. Along with personnel, aviation assets from both agencies were used to access several villages in rural Alaska resulting in numerous sex offenders being placed into registration compliance, warrant arrests, community policing opportunities, and public awareness of this new law enforcement relationship within rural Alaska. This collaborating of law enforcement provides for some additional support for troopers working in this region and will be expanded in 2011 and 2012.

State Trooper / Aircraft Pilot Training Program – This program continues to be an unqualified success. Funding was first appropriated in FY2006 to expand the Department of Public Safety's aircraft operator training program to aid in recruitment and retention efforts. The original concept was to fill the department's critical need for trooper pilots to provide the most efficient and effective response to criminal activity and search and rescue in Alaska's rural areas. The primary focus continues to be on selecting seasoned troopers who have no flight experience for attendance at ground school and flight training and to ultimately qualify as state pilots. This program also targets troopers that may have some flight skills and experience, but need additional training and flight time to become proficient in flying state aircraft.

Recruitment – The recruitment unit has effectively spent funds for advertising and the unit's "hands on recruitment approach" with potential applicants resulted in 27 recruits and six laterally hired troopers reporting to the academy in Sitka in FY2010. The recruitment unit has been extremely active with job fairs, advertising, follow-up with potential applicants, and keeping the recruitment website current and active. During FY2010 and continuing in FY2011, AST will implement some recruitment initiatives that will engage all levels of commissioned troopers to be actively involved in one-on-one recruitment efforts. This will include giving recruitment presentations in an expanded number of venues, including increased recruitment with the military, rural Alaska, and colleges and universities.

Special Events – During the past year, all detachments have conducted several special patrol activities. Those activities include: highway construction zone patrols for the Department of Transportation and Public Facilities; Knik River Public Use Area patrol for the Department of Natural Resources; an extensive seatbelt enforcement program; increased patrols for the Talkeetna and Anderson Bluegrass Festivals, the Arctic Man snow machine races near Paxson, Seward's Mt. Marathon foot race, Girdwood's Forest Fair, and the Alaska State Fair in Palmer; high school graduation parties in the major cities; traffic enforcement while fire fighters worked on the forest fires along the Alaska Highway; and a multi-agency spring bear hunting enforcement program throughout southeast Alaska.

## **Statutory and Regulatory Authority**

DPS-Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)

Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020(a))

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**Alaska State Trooper Detachments  
Component Financial Summary**

*All dollars shown in thousands*

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	37,808.5	38,781.8	39,389.2
72000 Travel	2,188.5	2,011.3	2,115.6
73000 Services	10,262.7	10,249.8	10,364.6
74000 Commodities	1,170.4	1,066.1	1,094.0
75000 Capital Outlay	175.8	151.6	428.5
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>51,605.9</b>	<b>52,260.6</b>	<b>53,391.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	50,881.9	51,757.0	52,869.0
1005 General Fund/Program Receipts	0.0	0.0	15.4
1007 Inter-Agency Receipts	143.9	168.8	171.8
1055 Inter-agency/Oil & Hazardous Waste	49.0	49.0	49.0
1061 Capital Improvement Project Receipts	531.1	285.8	286.7
<b>Funding Totals</b>	<b>51,605.9</b>	<b>52,260.6</b>	<b>53,391.9</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	143.9	168.8	171.8
General Fund Program Receipts	51060	0.0	0.0	15.4
Capital Improvement Project Receipts	51200	531.1	285.8	286.7
Interagency Recs./Oil & Hazardous Waste	51395	49.0	49.0	49.0
<b>Restricted Total</b>		<b>724.0</b>	<b>503.6</b>	<b>522.9</b>
<b>Total Estimated Revenues</b>		<b>724.0</b>	<b>503.6</b>	<b>522.9</b>

**Summary of Component Budget Changes  
From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	<b>51,757.0</b>	<b>0.0</b>	<b>503.6</b>	<b>0.0</b>	<b>52,260.6</b>
<b>Adjustments which will continue current level of service:</b>					
-Reverse August FY2011 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-74.3	0.0	0.0	0.0	-74.3
-Reverse Start-Up Equipment, New DVSA Investigators	-20.6	0.0	0.0	0.0	-20.6
-FY 2011 Over/Understated GGU/SU salary adjustments	-67.8	0.0	-1.1	0.0	-68.9
-FY 2012 Personal Services Increases	401.8	0.0	6.6	0.0	408.4
-Correct Unrealizable Fund Sources for Personal Services Increases	1.6	0.0	-1.6	0.0	0.0
-Increase judicial services presence in western Alaska	-185.0	0.0	0.0	0.0	-185.0
<b>Proposed budget increases:</b>					
-Three new state troopers for VPSO oversight	1,056.3	15.4	0.0	0.0	1,071.7
<b>FY2012 Governor</b>	<b>52,869.0</b>	<b>15.4</b>	<b>507.5</b>	<b>0.0</b>	<b>53,391.9</b>

**Alaska State Trooper Detachments  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	296	298	Annual Salaries	21,617,232
Part-time	0	0	COLA	4,453
Nonpermanent	5	5	Premium Pay	5,098,324
			Annual Benefits	14,070,695
			<i>Less 5.74% Vacancy Factor</i>	<i>(2,341,204)</i>
			Lump Sum Premium Pay	939,700
<b>Totals</b>	<b>301</b>	<b>303</b>	<b>Total Personal Services</b>	<b>39,389,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Administrative Assistant I	1	0	0	1	2
Administrative Assistant II	0	1	0	2	3
Captain, AK State Troopers	2	1	0	3	6
Comm Center Supvr, PS	0	1	0	0	1
Criminal Justice Technician I	3	1	0	3	7
Enviro Services Journey II	0	2	0	0	2
Information Officer II	2	0	0	0	2
Information Officer III	1	0	0	0	1
Lieutenant, AK State Troopers	5	2	0	5	12
Mail Svcs Courier	1	0	0	0	1
Maint Gen Journey	0	1	0	0	1
Major, AK State Troopers	2	0	0	0	2
Office Assistant I	0	3	0	6	9
Office Assistant II	5	1	0	5	11
Office Assistant III	1	0	0	10	11
Office Assistant IV	1	0	0	1	2
Procurement Spec I	1	0	0	0	1
Program Coordinator I	1	0	0	0	1
Radio Dispatcher I	0	0	0	1	1
Radio Dispatcher II	0	12	1	17	30
Radio Dispatcher III	0	3	0	3	6
Sergeant PS	2	5	1	24	32
State Trooper	7	29	2	119	157
Training Specialist I	1	0	0	0	1
<b>Totals</b>	<b>37</b>	<b>62</b>	<b>4</b>	<b>200</b>	<b>303</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

	<b>FY2010 Actuals</b>	<b>FY2011 Conference Committee (Final)</b>	<b>FY2011 Authorized</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>	<b>FY2011 Management Plan vs FY2012 Governor</b>	
71000 Personal Services	37,808.5	38,995.5	38,995.5	38,781.8	39,389.2	607.4	1.6%
72000 Travel	2,188.5	2,021.3	2,021.3	2,011.3	2,115.6	104.3	5.2%
73000 Services	10,262.7	10,205.5	10,279.8	10,249.8	10,364.6	114.8	1.1%
74000 Commodities	1,170.4	1,076.1	1,076.1	1,066.1	1,094.0	27.9	2.6%
75000 Capital Outlay	175.8	151.6	151.6	151.6	428.5	276.9	182.7%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>51,605.9</b>	<b>52,450.0</b>	<b>52,524.3</b>	<b>52,260.6</b>	<b>53,391.9</b>	<b>1,131.3</b>	<b>2.2%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	50,881.9	51,946.4	52,020.7	51,757.0	52,869.0	1,112.0	2.1%
1005 GF/Prgm	0.0	0.0	0.0	0.0	15.4	15.4	100.0%
1007 I/A Rcpts	143.9	168.8	168.8	168.8	171.8	3.0	1.8%
1055 IA/OIL HAZ	49.0	49.0	49.0	49.0	49.0	0.0	0.0%
1061 CIP Rcpts	531.1	285.8	285.8	285.8	286.7	0.9	0.3%
<b>Unrestricted General (UGF)</b>	<b>50,881.9</b>	<b>51,946.4</b>	<b>52,020.7</b>	<b>51,757.0</b>	<b>52,869.0</b>	<b>1,112.0</b>	<b>2.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15.4</b>	<b>15.4</b>	<b>100.0%</b>
<b>Other Funds</b>	<b>724.0</b>	<b>503.6</b>	<b>503.6</b>	<b>503.6</b>	<b>507.5</b>	<b>3.9</b>	<b>0.8%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	296	296	296	296	298	2	0.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	5	5	5	5	5	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
<b>FY2011 Conference Committee</b>												
	ConfCom	52,450.0	38,995.5	2,021.3	10,205.5	1,076.1	151.6	0.0	0.0	296	0	5
1004 Gen Fund		51,946.4										
1007 I/A Rcpts		168.8										
1055 IA/OIL HAZ		49.0										
1061 CIP Rcpts		285.8										
<b>ADN 1210073 August FY2011 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
	Atrin	74.3	0.0	0.0	74.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		74.3										

Pursuant to Ch41 SLA10 Sec22 P82 L25 through P85 L3, \$13.5 million is distributed in August to State agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2010, was \$76.53 per barrel, which is \$1.12 (1.4%) below DOR's Spring 2010 FY2011 forecast amount of \$77.65.

The amounts transferred to state agencies are as follows:

Administration, \$20.5; Corrections, \$540.0; DEED, \$51.5; DEC, \$67.7; Fish and Game, \$69.9; HSS, \$540.0; Labor, \$31.8; DMVA, \$294.6; DNR, \$61.2; DPS, \$246.5; Transportation, \$10,091.3; University, \$1,485.0.

	<b>Subtotal</b>	<b>52,524.3</b>	<b>38,995.5</b>	<b>2,021.3</b>	<b>10,279.8</b>	<b>1,076.1</b>	<b>151.6</b>	<b>0.0</b>	<b>0.0</b>	<b>296</b>	<b>0</b>	<b>5</b>
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
<b>ADN 1210089 Additional funding for drug enforcement/intelligence unit to ABADE</b>												
	Trout	-263.7	-213.7	-10.0	-30.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-263.7										
<b>ADN 1210090 Reassign new domestic violence/sexual assault investigators from Anchorage to Bethel, Palmer, and Fairbanks</b>												
	PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

In FY2011, the department received funding for three new state troopers to increase investigations related to domestic violence and sexual assault. These positions were assigned to Anchorage. The Division of Alaska State Troopers (AST) believes that these state trooper positions will be more effective in Bethel, Palmer, and Fairbanks where AST provides primary response to domestic violence and sexual assault calls and where follow up investigation is necessary. In addition, follow up investigators need to work closely with the district attorneys' offices in these regions responsible for prosecuting these cases. For these reasons, this change record requests approval for these duty station changes.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

The positions that are being transferred include State Trooper PCN 12-?070 Bethel, PCN 12-?076 Palmer, and PCN 12-?077 Fairbanks. The increased cost for this location change of \$34.4 can be absorbed within the current fiscal year's budget due to the delay in getting the positions established through the personnel system. In FY2012, a line item adjustment will be requested.

These state trooper positions will primarily focus on providing vital follow-up investigative activities specific to sexual assault and sexual abuse of minor cases. The troopers will coordinate their investigative activities with the responding trooper/officer as well as the prosecutor assigned to the case. Follow-up activities will include locating and interviewing witnesses, investigating "prior bad acts" committed by the offender, determining if there are any additional victims, and conducting numerous other investigative actions recommended by the prosecution. The department anticipates that these follow-up activities will provide a more thorough report, and thus support the overall goal to enhance and hold offenders accountable.

<b>Subtotal</b>	<b>52,260.6</b>	<b>38,781.8</b>	<b>2,011.3</b>	<b>10,249.8</b>	<b>1,066.1</b>	<b>151.6</b>	<b>0.0</b>	<b>0.0</b>	<b>296</b>	<b>0</b>	<b>5</b>
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\*\*\*\*\* **Changes From FY2011 Management Plan To FY2012 Governor** \*\*\*\*\*

**Reverse August FY2011 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor**

OTI	-74.3	0.0	0.0	-74.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-74.3											

This reverses the one-time fuel funding from August 2010.

**Reverse Start-Up Equipment, New DVSA Investigators**

OTI	-20.6	0.0	0.0	0.0	0.0	-20.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-20.6											

This change records removes the one time, start-up costs associated with the new state troopers added in FY2011 for increased domestic violence and sexual assault (DV/SA) related investigations.

**FY 2011 Over/Understated GGU/SU salary adjustments**

SalAdj	-68.9	-68.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-67.8											
1061 CIP Rcpts	-1.1											

When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-68.9

**FY 2012 Personal Services Increases**

SalAdj	408.4	408.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	401.8											
1007 I/A Rcpts	3.0											
1055 IA/OIL HAZ	1.6											
1061 CIP Rcpts	2.0											

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This change record includes the following personal services increases:: \$408.4												
Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$161.5												
Labors, trades and Crafts (LTC) FY2012 Health Insurance Increased Costs : \$5.6												
Alaska Public Employees Assn (SU) FY2012 Health Insurance Increased Costs : \$52.5												
Alaska State Employees Association (GGU) FY 12 COLA increases : \$94.3												
Labor, Trades and Crafts (LTC) FY 12 COLA increases : \$4.3												
Alaska Public Employees Association (SU) FY 12 COLA increases : \$72.4												
Alaska Public Employees Association - APEA Geographic Differential for SU : \$3.1												
Alaska State Employees Association - ASEA Geographic Differential for GGU : \$14.7												
<b>Correct Unrealizable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
1055 IA/OIL HAZ		-1.6										
IA/Oil hazardous receipt authority is a fixed amount paid by the Department of Environmental Conservation for dispatch services. No additional revenue is available from this source to fund this salary and benefit increase.												
<b>Increase judicial services presence in western Alaska</b>												
	Trout	-185.0	-185.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-185.0										
The Division of Alaska State Troopers has a reclassified a State Trooper position to a Sergeant and reassigned it to the Alaska Bureau of Judicial Services to accommodate the increased judicial services presence in western Alaska. This change record transfers Bethel Sergeant PCN 12-1415 from AST Detachments component to the Alaska Bureau of Judicial Services.												
<b>Three new state troopers for VPSO oversight</b>												
	Inc	1,071.7	452.9	104.3	189.1	27.9	297.5	0.0	0.0	3	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		1,056.3										
1005 GF/Prgm		15.4										
<p>This request is for funding to add three state trooper positions responsible for providing Village Public Safety Officer (VPSO) oversight to the increasing number of VPSO positions across the state. These positions will be located in Kotzebue, Bethel and Fairbanks.</p> <p>With the increasing number of VPSOs, it is necessary to dedicate state trooper positions that are responsible for providing day to day oversight to VPSOs in order to enhance the effectiveness and success of the VPSOs in their ability to service the community the VPSO serves. The request for additional state troopers associated with VPSO program is included in the Department of Public Safety long-range plan.</p> <p>The positions that are included in the FY2012 Governor's budget request include: State Trooper – Bethel (PCN 12-#079), State Trooper – Fairbanks (PCN 12-#080) and State Trooper – Kotzebue (PCN 12-#081). In addition to the personal services costs, this increment will provide funding for field visits, training, housing/space lease, academy training, vehicles including all terrain vehicles and/or snow machines, law enforcement equipment, and supplies.</p>												
	<b>Totals</b>	<b>53,391.9</b>	<b>39,389.2</b>	<b>2,115.6</b>	<b>10,364.6</b>	<b>1,094.0</b>	<b>428.5</b>	<b>0.0</b>	<b>0.0</b>	<b>298</b>	<b>0</b>	<b>5</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
10-5047	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12C / D	12.0		39,988	0	0	30,680	70,668	70,668
12-#079	State Trooper	FT	P	AA	Bethel	1J	76A	12.0		81,372	0	30,699	54,939	167,010	167,010
12-#080	State Trooper	FT	P	AA	Fairbanks	1B	76A	12.0		60,612	0	20,532	43,615	124,759	124,759
12-#081	State Trooper	FT	P	AA	Kotzebue	1J	76A	12.0		81,372	0	26,249	53,536	161,157	161,157
12-0099	Sergeant PS	FT	P	AA	Anchorage	1A	78L	12.0		97,820	0	4,285	51,509	153,614	153,614
12-1005	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12E / F	12.0		41,289	0	0	31,169	72,458	72,458
12-1007	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12C / D	12.0		38,874	0	2,881	31,345	73,100	73,100
12-1013	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24M	12.0		115,080	0	8,115	60,534	183,729	183,729
12-1014	Captain, AK State Troopers	FT	P	SS	Fairbanks	103	24M	12.0		118,536	0	8,037	61,599	188,172	188,172
12-1019	State Trooper	FT	P	AA	Nome	1I	76J	12.0		105,302	0	34,503	63,683	203,488	203,488
12-1024	Captain, AK State Troopers	FT	P	SS	Soldotna	100	24M	12.0		115,080	0	8,115	60,534	183,729	183,729
12-1027	Major, AK State Troopers	FT	P	SS	Anchorage	100	25M / N	12.0		123,890	0	8,115	63,312	195,317	195,317
12-1029	State Trooper	FT	P	AA	Palmer	1A	76C / D	12.0		63,176	0	22,209	45,212	130,597	130,597
12-1031	State Trooper	FT	P	AA	Kotzebue	1J	76D / E	12.0		93,006	0	27,255	57,521	177,782	177,782
12-1034	State Trooper	FT	P	AA	Ketchikan	1C	76E	12.0		77,868	0	27,312	52,667	157,847	157,847
12-1037	Sergeant PS	FT	P	AA	Bethel	1J	78L	12.0		126,564	0	40,554	72,295	239,413	239,413
12-1040	State Trooper	FT	P	AA	Juneau	1B	76M / N	12.0		85,344	0	28,037	55,352	168,733	168,733
12-1041	State Trooper	FT	P	AA	Northway	1F	76K / L	12.0		96,381	0	30,019	59,457	185,857	185,857
12-1045	Sergeant PS	FT	P	AA	Tok	1E	78J	12.0		105,302	0	30,753	62,501	198,556	198,556
12-1048	Sergeant PS	FT	P	AA	Wasilla	1A	78J	12.0		84,420	0	26,942	54,715	166,077	166,077
12-1049	State Trooper	FT	P	AA	Wasilla	1A	76A / B	12.0		58,508	0	26,897	45,220	130,625	130,625
12-1055	Office Assistant I	FT	A	GP	Soldotna	100	8C / D	12.0		30,172	0	0	26,983	57,155	57,155
12-1057	Lieutenant, AK State Troopers	FT	P	SS	Palmer	100	23A / B	12.0		79,568	0	8,115	48,165	135,848	126,339
12-1061	Sergeant PS	FT	P	AA	Ketchikan	1C	78F / J	12.0		94,579	0	33,061	59,848	187,488	187,488
12-1064	Sergeant PS	FT	P	AA	Palmer	1A	78K / L	12.0		89,369	0	29,827	57,185	176,381	176,381
12-1067	State Trooper	FT	P	AA	Soldotna	1A	76A / B	12.0		59,423	0	20,687	43,225	123,335	123,335
12-1069	State Trooper	FT	P	AA	Palmer	1A	76A / B	12.0		60,429	0	19,766	43,257	123,452	123,452
12-1070	State Trooper	FT	P	AA	Palmer	1A	76E / F	12.0		68,540	0	24,956	48,267	141,763	141,763
12-1074	Captain, AK State Troopers	FT	P	SS	Palmer	100	24O / P	12.0		127,940	0	8,115	64,589	200,644	200,644
12-1078	Radio Dispatcher III	FT	A	GP	Fairbanks	103	13F / G	12.0		48,351	0	2,632	34,820	85,803	85,803
12-1079	Administrative Assistant II	FT	A	GP	Fairbanks	103	14B / C	12.0		43,898	0	0	32,152	76,050	76,050
12-1080	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12G / J	12.0		46,361	0	0	33,080	79,441	79,441
12-1081	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12B / C	12.0		39,419	0	2,155	31,277	72,851	72,851
12-1082	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12C / D	12.0		40,194	0	2,226	31,595	74,015	74,015
12-1083	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12E / F	12.0		43,118	0	1,056	32,256	76,430	76,430
12-1086	Sergeant PS	FT	P	AA	Dillingham	1H	78K / L	12.0		116,349	0	32,946	66,676	215,971	215,971
12-1088	State Trooper	FT	P	AA	Soldotna	1A	76L	12.0		78,432	0	25,635	52,248	156,315	156,315
12-1091	State Trooper	FT	P	AA	Ketchikan	1C	76C / D	12.0		75,031	0	25,843	51,045	151,919	151,919

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1093	State Trooper	FT	P	AA	Talkeetna	1B	76B / C	12.0		63,570	0	22,209	45,360	131,139	131,139
12-1094	State Trooper	FT	P	AA	Palmer	1A	76J	12.0		72,864	0	24,858	49,858	147,580	147,580
12-1098	State Trooper	FT	P	AA	Nome	1I	76F / J	12.0		95,464	0	29,973	59,153	184,590	184,590
12-1100	Sergeant PS	FT	P	AA	Nome	1I	78E / F	12.0		109,248	0	36,119	65,437	210,804	210,804
12-1101	State Trooper	FT	P	AA	Bethel	1J	76B / C	12.0		86,928	0	28,426	55,974	171,328	171,328
12-1109	Office Assistant IV	FT	A	SS	Anchorage	500	12J / K	12.0		49,804	0	0	33,900	83,704	83,704
12-1111	Administrative Assistant I	FT	A	GP	Ketchikan	100	12J	12.0		45,708	0	0	32,834	78,542	78,542
12-1113	Lieutenant, AK State Troopers	FT	P	SS	Soldotna	100	23J / K	12.0		97,510	0	8,115	54,922	160,547	149,309
12-1115	Lieutenant, AK State Troopers	FT	P	SS	Bethel	144	23K / L	12.0		148,381	0	9,873	71,588	229,842	229,842
12-1116	Lieutenant, AK State Troopers	FT	P	SS	Ketchikan	100	23M / N	12.0		117,220	0	11,175	62,174	190,569	190,569
12-1117	Radio Dispatcher II	FT	A	GP	Soldotna	100	12D / E	12.0		40,257	0	2,971	31,900	75,128	75,128
12-1119	Radio Dispatcher III	FT	A	GP	Fairbanks	103	13L	12.0		54,360	0	0	36,092	90,452	90,452
12-1120	Office Assistant I	FT	A	GP	Bethel	144	8A / B	12.0		41,440	0	0	31,226	72,666	72,666
12-1122	State Trooper	FT	P	AA	Ketchikan	1C	76J	12.0		78,432	0	27,778	53,055	159,265	159,265
12-1123	State Trooper	FT	P	AA	Cooper Landing	1A	76F	12.0		75,050	0	26,567	51,325	152,942	152,942
12-1125	State Trooper	FT	P	AA	Soldotna	1A	76M / N	12.0		83,785	0	26,280	54,306	164,371	164,371
12-1128	Sergeant PS	FT	P	AA	Fairbanks	1B	78F / J	12.0		86,796	0	26,988	55,479	169,263	169,263
12-1130	State Trooper	FT	P	AA	King Salmon	1H	76F	12.0		90,876	0	30,836	57,979	179,691	179,691
12-1131	State Trooper	FT	P	AA	Girdwood	1A	76J	12.0		72,864	0	25,322	50,033	148,219	148,219
12-1133	State Trooper	FT	P	AA	Glennallen	1D	76D / E	12.0		74,460	0	25,722	50,785	150,967	150,967
12-1138	State Trooper	FT	P	AA	Palmer	1A	76A / B	12.0		60,429	0	19,328	43,092	122,849	122,849
12-1150	Lieutenant, AK State Troopers	FT	N	SS	Anchorage	100	23K	12.0		100,068	0	8,115	32,001	140,184	140,184
12-1155	Office Assistant III	FT	A	GP	Aniak	140	11E / F	12.0		55,266	0	0	36,433	91,699	91,699
12-1161	Lieutenant, AK State Troopers	FT	P	SS	Wasilla	100	23F / J	12.0		95,147	0	8,115	54,032	157,294	146,283
12-1164	Administrative Assistant II	FT	A	SS	Soldotna	500	14M / N	12.0		58,642	0	0	37,229	95,871	95,871
12-1167	Radio Dispatcher II	FT	A	GP	Juneau	102	12N / O	12.0		56,064	0	0	36,734	92,798	92,798
12-1171	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12C / D	12.0		40,194	0	0	30,757	70,951	70,951
12-1175	State Trooper	FT	P	AA	Soldotna	1A	76B / C	12.0		61,085	0	21,340	44,097	126,522	126,522
12-1177	State Trooper	FT	P	AA	Nome	1I	76L / M	12.0		108,426	0	33,647	64,398	206,471	206,471
12-1183	State Trooper	FT	P	AA	Anchor Point	1A	76A / B	12.0		59,423	0	22,695	43,982	126,100	126,100
12-1185	State Trooper	FT	P	AA	Delta Junction	1E	76F / J	12.0		86,560	0	30,893	56,636	174,089	174,089
12-1188	State Trooper	FT	P	AA	Ninilchik	1A	76F / J	12.0		74,712	0	28,020	51,745	154,477	154,477

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1193	Sergeant PS	FT	P	AA	Cantwell	1E	78A / B	12.0		79,780	0	25,672	52,769	158,221	158,221
12-1209	State Trooper	FT	P	AA	Aniak	1J	76L	12.0		117,590	0	32,375	66,887	216,852	216,852
12-1210	Information Officer II	FT	A	GP	Anchorage	100	17E / F	12.0		58,704	0	0	37,728	96,432	96,432
12-1211	State Trooper	FT	P	AA	Fairbanks	1B	76J	12.0		75,600	0	25,051	50,961	151,612	151,612
12-1212	Sergeant PS	FT	P	AA	Fairbanks	1B	78M / N	12.0		99,507	0	29,932	60,415	189,854	189,854
12-1213	State Trooper	FT	P	AA	Fairbanks	1B	76D / E	12.0		69,918	0	25,425	48,962	144,305	144,305
12-1215	State Trooper	FT	P	AA	Palmer	1A	76D / E	12.0		67,386	0	23,136	47,147	137,669	96,368
12-1218	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23M / N	12.0		110,914	0	8,115	59,221	178,250	165,773
12-1219	Lieutenant, AK State Troopers	FT	P	SS	Fairbanks	103	23L / M	12.0		110,108	0	8,037	58,942	177,087	177,087
12-1221	Office Assistant III	FT	A	GP	Anchor Point	100	11E / F	12.0		39,374	0	0	30,448	69,822	69,822
12-1222	Office Assistant I	FT	A	GP	Fairbanks	103	8C / D	12.0		31,319	0	0	27,415	58,734	58,734
12-1231	State Trooper	FT	P	AA	Fairbanks	1B	76E / F	12.0		71,112	0	26,066	49,653	146,831	146,831
12-1235	State Trooper	FT	P	AA	Soldotna	1A	76B / C	12.0		66,085	0	22,128	46,277	134,490	134,490
12-1236	State Trooper	FT	P	AA	Soldotna	1A	76K / L	12.0		80,760	0	28,097	53,925	162,782	162,782
12-1237	State Trooper	FT	P	AA	Kodiak	1E	76M / N	12.0		97,087	0	29,500	59,516	186,103	186,103
12-1238	State Trooper	FT	P	AA	Kodiak	1E	76E	12.0		83,813	0	25,883	54,190	163,886	163,886
12-1239	State Trooper	FT	P	AA	Crown Point	1A	76A / B	12.0		59,423	0	24,380	44,616	128,419	128,419
12-1241	Radio Dispatcher III	FT	A	SS	Ketchikan	100	13M / N	12.0		56,337	0	0	36,361	92,698	92,698
12-1242	Radio Dispatcher III	FT	A	GP	Fairbanks	103	13L / M	12.0		56,315	0	0	36,828	93,143	93,143
12-1249	Office Assistant III	FT	A	GP	Crown Point	100	11C / D	12.0		37,109	0	0	29,595	66,704	66,704
12-1251	State Trooper	FT	P	AA	Anchor Point	1A	76D / E	12.0		66,060	0	22,738	46,497	135,295	135,295
12-1252	State Trooper	FT	P	AA	Kodiak	1E	76F	12.0		81,372	0	26,985	53,768	162,125	162,125
12-1254	State Trooper	FT	P	AA	Girdwood	1A	76K	12.0		75,600	0	26,904	51,659	154,163	154,163
12-1256	State Trooper	FT	P	AA	Haines	1C	76F / J	12.0		78,860	0	24,914	52,137	155,911	155,911
12-1257	State Trooper	FT	P	AA	Bethel	1J	76K / L	12.0		112,829	0	30,750	64,873	208,452	208,452
12-1258	Lieutenant, AK State Troopers	FT	P	SS	Fairbanks	103	23K / L	12.0		106,460	0	8,037	57,792	172,289	172,289
12-1259	State Trooper	FT	P	AA	Delta Junction	1E	76J	12.0		84,420	0	26,988	54,730	166,138	166,138
12-1261	State Trooper	FT	P	AA	Kotzebue	1J	76E / F	12.0		97,382	0	27,820	59,079	184,281	184,281
12-1262	State Trooper	FT	P	AA	Wasilla	1A	76B / C	12.0		62,313	0	21,710	44,699	128,722	128,722
12-1263	State Trooper	FT	P	AA	Talkeetna	1B	76F / J	12.0		75,258	0	24,858	50,760	150,876	150,876
12-1265	State Trooper	FT	P	AA	Palmer	1A	76A / B	12.0		59,423	0	22,686	43,978	126,087	126,087
12-1268	State Trooper	FT	P	AA	Palmer	1A	76A / B	12.0		59,423	0	21,226	43,428	124,077	124,077
12-1272	State Trooper	FT	P	AA	Galena	1H	76O	12.0		113,340	0	43,754	69,135	226,229	226,229
12-1275	State Trooper	FT	P	AA	Fairbanks	1B	76A / B	12.0		61,652	0	24,029	45,323	131,004	131,004
12-1278	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		63,668	0	22,255	45,415	131,338	131,338

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1279	State Trooper	FT	P	AA	Wasilla	1A	76B / C	12.0		61,368	0	21,710	44,343	127,421	127,421
12-1281	State Trooper	FT	P	AA	Aniak	1J	76L	12.0		109,248	0	31,412	63,953	204,613	204,613
12-1282	State Trooper	FT	P	AA	Cantwell	1E	76E	12.0		84,423	0	26,330	54,523	165,276	165,276
12-1283	State Trooper	FT	P	AA	Palmer	1A	76B / C	12.0		61,368	0	21,710	44,343	127,421	127,421
12-1285	State Trooper	FT	P	AA	Klawock	1D	76F / J	12.0		79,045	0	23,553	51,694	154,292	154,292
12-1289	State Trooper	FT	P	AA	Healy	1E	76K	12.0		87,588	0	27,136	55,775	170,499	170,499
12-1290	State Trooper	FT	P	AA	Bethel	1J	76L / M	12.0		128,743	0	37,804	72,115	238,662	238,662
12-1291	State Trooper	FT	P	AA	Wasilla	1A	76J / K	12.0		75,030	0	24,402	50,502	149,934	149,934
12-1303	Sergeant PS	FT	P	AA	Palmer	1A	78F	12.0		81,372	0	26,271	53,543	161,186	161,186
12-1329	Radio Dispatcher II	FT	A	GP	Soldotna	100	12F / G	12.0		42,803	0	0	31,740	74,543	74,543
12-1332	State Trooper	FT	P	AA	Ketchikan	1C	76J	12.0		78,432	0	28,023	53,147	159,602	159,602
12-1334	State Trooper	FT	P	AA	Saint Marys	1J	76C / D	12.0		94,284	0	33,688	59,952	187,924	187,924
12-1335	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		62,979	0	21,862	45,007	129,848	129,848
12-1337	State Trooper	FT	P	AA	Aniak	1J	76B	12.0		84,420	0	24,580	53,971	162,971	162,971
12-1338	State Trooper	FT	P	AA	Glennallen	1D	76F / J	12.0		82,262	0	26,284	53,827	162,373	162,373
12-1340	State Trooper	FT	P	AA	Soldotna	1A	76C / D	12.0		63,668	0	24,183	46,141	133,992	133,992
12-1341	State Trooper	FT	P	AA	Kodiak	1E	76M	12.0		94,284	0	29,500	58,632	182,416	182,416
12-1351	Office Assistant IV	FT	A	SS	Wasilla	500	12J / K	12.0		45,461	0	0	32,265	77,726	77,726
12-1354	Sergeant PS	FT	P	AA	Soldotna	1A	78J / K	12.0		84,684	0	24,692	54,089	163,465	163,465
12-1356	Sergeant PS	FT	P	AA	Talkeetna	1B	78F / J	12.0		87,904	0	28,510	56,308	172,722	172,722
12-1362	Office Assistant I	FT	A	GP	Fairbanks	103	8B / C	12.0		30,955	0	0	27,278	58,233	58,233
12-1363	Radio Dispatcher I	FT	A	GP	Delta Junction	1FF	11G / J	12.0		47,650	0	0	33,565	81,215	81,215
12-1371	State Trooper	FT	P	AA	Bethel	1J	76E / F	12.0		95,464	0	31,500	59,635	186,599	186,599
12-1373	State Trooper	FT	P	AA	Glennallen	1D	76F	12.0		78,432	0	25,626	52,244	156,302	156,302
12-1374	State Trooper	FT	P	AA	Crown Point	1A	76F / J	12.0		71,112	0	10,597	43,828	125,537	125,537
12-1378	State Trooper	FT	P	AA	Wasilla	1A	76B / C	12.0		61,368	0	21,710	44,343	127,421	127,421
12-1380	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12E / F	12.0		43,001	0	0	31,814	74,815	74,815
12-1383	Sergeant PS	FT	P	AA	Soldotna	1A	78E	12.0		83,813	0	27,173	54,597	165,583	165,583
12-1384	Sergeant PS	FT	P	AA	Aniak	1J	78A / B	12.0		101,494	0	30,031	61,073	192,598	192,598
12-1388	Sergeant PS	FT	P	AA	Delta Junction	1E	78F / J	12.0		98,739	0	30,946	60,493	190,178	190,178
12-1389	Sergeant PS	FT	P	AA	Soldotna	1A	78F	12.0		86,952	0	26,305	55,313	168,570	168,570
12-1391	State Trooper	FT	P	AA	Tok	1E	76J	12.0		84,420	0	26,460	54,563	165,443	165,443
12-1392	State Trooper	FT	P	AA	Unalakleet	1J	76M	12.0		117,590	0	36,055	68,047	221,692	221,692
12-1394	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		63,668	0	22,255	45,415	131,338	131,338
12-1395	State Trooper	FT	P	AA	Wasilla	1A	76A / B	12.0		59,972	0	21,226	43,635	124,833	124,833
12-1403	Radio Dispatcher III	FT	A	GP	Soldotna	100	13F / G	12.0		46,117	0	1,703	33,629	81,449	81,449

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1404	Radio Dispatcher II	FT	A	GP	Soldotna	100	12B / C	12.0		37,251	0	0	29,649	66,900	66,900
12-1408	Sergeant PS	FT	P	AA	Wasilla	1A	78E / F	12.0		81,250	0	25,626	53,301	160,177	160,177
12-1411	State Trooper	FT	P	AA	Cantwell	1E	76C / D	12.0		75,258	0	28,408	52,097	155,763	155,763
12-1412	State Trooper	FT	P	AA	Fairbanks	1B	76F / J	12.0		73,776	0	25,359	50,390	149,525	149,525
12-1416	Sergeant PS	FT	P	AA	Bethel	1J	78F / J	12.0		121,442	0	36,055	69,262	226,759	226,759
12-1417	State Trooper	FT	P	AA	Fairbanks	1B	76M	12.0		84,420	0	24,878	54,065	163,363	163,363
12-1418	State Trooper	FT	P	AA	Fairbanks	1B	76C / D	12.0		65,754	0	22,775	46,396	134,925	134,925
12-1419	Radio Dispatcher II	FT	A	GP	Soldotna	100	12C / D	12.0		39,224	0	0	30,392	69,616	69,616
12-1420	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12J	12.0		45,708	0	1,714	33,479	80,901	80,901
12-1421	Office Assistant II	FT	A	GP	Wasilla	100	10K / L	12.0		42,235	0	0	31,526	73,761	73,761
12-1422	Admin Asst III	FT	A	SS	Anchorage	500	15J	12.0		55,668	0	0	36,109	91,777	91,777
12-1423	Office Assistant II	FT	A	GP	Anchorage	100	10F / J	12.0		39,668	0	0	30,559	70,227	70,227
12-1424	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23K / L	12.0		100,225	0	8,115	55,850	164,190	164,190
12-1427	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12C / D	12.0		39,124	0	0	30,354	69,478	69,478
12-1428	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12A / B	12.0		37,893	0	0	29,891	67,784	67,784
12-1431	State Trooper	FT	P	AA	Bethel	1J	76D / E	12.0		93,858	0	27,156	57,759	178,773	178,773
12-1432	State Trooper	FT	P	AA	Nenana	1B	76F / J	12.0		73,662	0	23,993	49,833	147,488	147,488
12-1437	State Trooper	FT	P	AA	Bethel	1J	76C / D	12.0		94,142	0	27,849	58,067	180,058	180,058
12-1442	Radio Dispatcher II	FT	A	GP	Kodiak	111	12C / D	12.0		43,203	0	0	31,890	75,093	75,093
12-1443	Criminal Justice Technician I	FT	A	GP	Palmer	100	12J	12.0		45,708	0	0	32,834	78,542	78,542
12-1444	Office Assistant I	FT	A	GP	Soldotna	100	8E	10.0		26,640	0	0	23,049	49,689	49,689
12-1455	State Trooper	FT	P	AA	Fairbanks	1B	76F / J	12.0		77,516	0	27,285	52,524	157,325	157,325
12-1456	Sergeant PS	FT	P	AA	Fairbanks	1B	78B / C	12.0		73,320	0	24,448	49,875	147,643	147,643
12-1457	Sergeant PS	FT	P	AA	Fairbanks	1B	78K	12.0		90,876	0	28,405	57,212	176,493	176,493
12-1458	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12D / E	12.0		41,467	0	1,530	31,813	74,810	74,810
12-1459	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12B / C	12.0		37,659	0	0	29,802	67,461	67,461
12-1462	Criminal Justice Technician I	FT	A	GP	Palmer	100	12G / J	12.0		45,631	0	0	32,805	78,436	78,436
12-1469	Radio Dispatcher II	FT	A	GP	Kodiak	111	12C / D	12.0		43,425	0	0	31,974	75,399	75,399
12-1470	Radio Dispatcher II	FT	A	GP	Soldotna	100	12C / D	12.0		39,574	0	0	30,524	70,098	70,098
12-1473	Office Assistant II	FT	A	GP	Soldotna	100	10J / K	12.0		40,083	0	0	30,715	70,798	70,798
12-1476	State Trooper	FT	P	AA	Anchor Point	1A	76B / C	12.0		62,597	0	22,719	45,186	130,502	130,502
12-1477	State Trooper	FT	P	AA	Fairbanks	1B	76K	12.0		78,432	0	25,427	52,169	156,028	156,028
12-1478	State Trooper	FT	P	AA	Fairbanks	1B	76C / D	12.0		65,550	0	22,367	46,166	134,083	134,083
12-1479	State Trooper	FT	P	AA	Fairbanks	1B	76M	12.0		90,873	0	32,435	58,482	181,790	181,790
12-1480	State Trooper	FT	P	AA	Dillingham	1H	76J	12.0		94,284	0	28,500	58,317	181,101	181,101
12-1482	State Trooper	FT	P	AA	Fairbanks	1B	76N	12.0		94,284	0	29,169	58,528	181,981	181,981

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1483	State Trooper	FT	P	AA	Fairbanks	1B	76A / B	12.0		62,691	0	21,756	44,859	129,306	129,306
12-1484	State Trooper	FT	P	AA	Nome	1I	76F / J	12.0		98,176	0	32,065	60,668	190,909	190,909
12-1486	State Trooper	FT	P	AA	Wasilla	1A	76A / B	12.0		59,972	0	21,226	43,635	124,833	124,833
12-1487	Office Assistant I	FT	A	GP	Fairbanks	103	8C / D	12.0		31,319	0	0	27,415	58,734	58,734
12-1488	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12B / C	12.0		37,608	0	1,395	30,309	69,312	69,312
12-1495	Sergeant PS	FT	P	AA	Crown Point	1A	78F	12.0		87,586	0	26,435	55,554	169,575	169,575
12-1499	State Trooper	FT	P	AA	Anchorage	1A	76O	12.0		87,588	0	25,196	55,164	167,948	167,948
12-1507	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12B / C	12.0		38,841	0	0	30,248	69,089	69,089
12-1508	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12F / G	12.0		44,216	0	3,273	33,504	80,993	80,993
12-1509	Office Assistant II	FT	A	GP	Fairbanks	103	10J / K	12.0		42,059	0	0	31,459	73,518	73,518
12-1510	Enviro Services Journey II	FT	A	LL	Fairbanks	1E	60F	12.0		37,499	1,291	0	29,122	67,912	67,912
12-1512	Office Assistant I	FT	A	GP	Nome	137	8E / F	12.0		43,858	0	0	32,137	75,995	75,995
12-1514	Administrative Assistant II	FT	A	SS	Palmer	500	14L / M	12.0		57,746	0	0	36,891	94,637	94,637
12-1520	State Trooper	FT	P	AA	Fairbanks	1B	76A / B	12.0		62,880	0	25,277	46,256	134,413	134,413
12-1521	Office Assistant III	FT	A	GP	Talkeetna	100	11E / F	12.0		39,474	0	0	30,486	69,960	69,960
12-1527	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12C / D	12.0		39,474	0	0	30,486	69,960	69,960
12-1531	Sergeant PS	FT	P	AA	Juneau	1B	78K / L	12.0		99,505	0	28,870	60,079	188,454	188,454
12-1539	Enviro Services Journey II	FT	A	LL	Fairbanks	1E	60J / K	12.0		40,092	1,380	0	30,099	71,571	71,571
12-1540	Maint Gen Journey	FT	A	LL	Fairbanks	1E	54F	12.0		51,792	1,782	0	34,505	88,079	88,079
12-1546	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23J / K	12.0		99,918	0	8,115	55,754	163,787	152,322
12-1548	Sergeant PS	FT	P	AA	Kodiak	1E	78K	12.0		101,496	0	31,491	61,534	194,521	194,521
12-1550	State Trooper	FT	P	AA	Wasilla	1A	76C / D	12.0		63,668	0	22,209	45,397	131,274	131,274
12-1552	State Trooper	FT	P	AA	Fairbanks	1B	76A / B	12.0		62,880	0	22,255	45,118	130,253	130,253
12-1554	State Trooper	FT	P	AA	Kotzebue	1J	76E	12.0		101,492	0	29,203	60,811	191,506	191,506
12-1556	Office Assistant III	FT	A	GP	Bethel	144	11J	12.0		61,488	0	0	38,776	100,264	100,264
12-1557	Office Assistant I	FT	A	GP	Nome	137	8M	12.0		54,300	0	0	36,069	90,369	90,369
12-1558	State Trooper	FT	P	AA	Soldotna	1A	76B	12.0		60,612	0	21,340	43,919	125,871	125,871
12-1559	State Trooper	FT	P	AA	Bethel	1J	76B / C	12.0		87,588	0	26,564	55,595	169,747	169,747
12-1561	State Trooper	FT	P	AA	Klawock	1D	76E / F	12.0		76,544	0	27,419	52,208	156,171	156,171
12-1566	State Trooper	FT	P	AA	King Salmon	1H	76E / F	12.0		88,684	0	27,196	56,140	172,020	172,020
12-1583	Sergeant PS	FT	P	AA	Glennallen	1D	78J	12.0		97,113	0	29,744	59,601	186,458	186,458
12-1588	State Trooper	FT	P	AA	Ketchikan	1C	76K / L	12.0		85,346	0	29,841	55,921	171,108	171,108
12-1590	State Trooper	FT	P	AA	Galena	1H	76F	12.0		90,876	0	37,563	60,100	188,539	188,539
12-1593	State Trooper	FT	P	AA	Wasilla	1A	76B / C	12.0		62,313	0	23,225	45,270	130,808	130,808
12-1596	State Trooper	FT	P	AA	Fairbanks	1B	76K	12.0		78,432	0	23,712	51,523	153,667	153,667
12-1601	State Trooper	FT	P	AA	Kodiak	1E	76E	12.0		83,813	0	25,883	54,190	163,886	163,886
12-1604	Office Assistant III	FT	A	GP	Dillingham	132	11B / C	12.0		47,172	0	0	33,385	80,557	80,557

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1605	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		33,295	0	0	28,159	61,454	61,454
12-1606	Office Assistant III	FT	A	GP	Kotzebue	151	11B / C	12.0		54,387	0	0	36,102	90,489	90,489
12-1608	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23E / F	12.0		92,549	0	8,115	53,054	153,718	142,958
12-1610	State Trooper	FT	P	AA	Fairbanks	1B	76L / M	12.0		85,346	0	28,055	55,358	168,759	168,759
12-1611	State Trooper	FT	P	AA	Soldotna	1A	76C / D	12.0		63,668	0	22,218	45,401	131,287	131,287
12-1619	Office Assistant II	FT	A	GP	Palmer	100	10G / J	12.0		39,422	0	720	30,738	70,880	70,880
12-1622	Criminal Justice Technician I	FT	A	GP	Soldotna	100	12J / K	12.0		47,353	0	0	33,453	80,806	80,806
12-1624	Radio Dispatcher II	FT	A	GP	Soldotna	100	12K	12.0		47,424	0	0	33,480	80,904	80,904
12-1628	Office Assistant II	FT	A	GP	Anchorage	100	10K / L	12.0		42,625	0	0	31,673	74,298	74,298
12-1630	Radio Dispatcher III	FT	A	GP	Soldotna	100	13A / B	12.0		38,974	0	0	30,298	69,272	69,272
12-1631	Radio Dispatcher II	FT	A	GP	Tok	1FF	12L / M	12.0		58,773	0	4,280	39,366	102,419	102,419
12-1632	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12A / B	12.0		37,893	0	0	29,891	67,784	67,784
12-1633	Radio Dispatcher II	FT	A	GP	Tok	1FF	12D / E	12.0		46,496	0	0	33,130	79,626	79,626
12-1635	Office Assistant II	FT	A	GP	Anchorage	100	10D / E	12.0		35,597	0	0	29,026	64,623	64,623
12-1647	Captain, AK State Troopers	FT	P	SS	Ketchikan	100	24M	12.0		128,536	0	11,175	65,742	205,453	205,453
12-1649	State Trooper	FT	P	AA	Wasilla	1A	76K	12.0		81,373	0	25,637	53,343	160,353	160,353
12-1650	State Trooper	FT	P	AA	Fairbanks	1B	76K	12.0		78,432	0	29,594	53,663	161,689	161,689
12-1651	State Trooper	FT	P	AA	Palmer	1A	76C / D	12.0		64,949	0	22,209	45,880	133,038	133,038
12-1652	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		63,668	0	23,041	45,711	132,420	132,420
12-1653	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		65,047	0	20,683	45,342	131,072	131,072
12-1654	State Trooper	FT	P	AA	Fairbanks	1B	76A / B	12.0		61,652	0	21,756	44,467	127,875	127,875
12-1656	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		63,668	0	25,399	46,599	135,666	135,666
12-1657	State Trooper	FT	P	AA	Girdwood	1A	76K	12.0		75,600	0	25,014	50,947	151,561	151,561
12-1658	Sergeant PS	FT	P	AA	Anchor Point	1A	78M / N	12.0		95,907	0	29,118	59,023	184,048	184,048
12-1660	Sergeant PS	FT	P	AA	Soldotna	1A	78L / M	12.0		91,870	0	27,800	57,335	177,005	177,005
12-1661	State Trooper	FT	P	AA	Tok	1E	76C / D	12.0		77,868	0	24,940	51,774	154,582	154,582
12-1663	Sergeant PS	FT	P	AA	Kotzebue	1J	78K / L	12.0		129,535	0	36,281	71,885	237,701	237,701
12-1667	Procurement Spec I	FT	A	GP	Anchorage	100	14L / M	12.0		57,860	0	0	37,410	95,270	95,270
12-1674	Information Officer II	FT	A	GP	Anchorage	100	17E / F	12.0		58,200	0	0	37,538	95,738	95,738
12-1675	Information Officer III	FT	A	SS	Anchorage	100	20M	12.0		87,984	0	0	48,279	136,263	136,263
12-1680	State Trooper	FT	P	AA	Palmer	1A	76F / J	12.0		71,003	0	24,045	48,851	143,899	143,899
12-1681	State Trooper	FT	P	AA	Wasilla	1A	76C / D	12.0		64,949	0	22,209	45,880	133,038	133,038
12-1682	State Trooper	FT	P	AA	Wasilla	1A	76B / C	12.0		61,368	0	21,710	44,343	127,421	127,421
12-1696	State Trooper	FT	P	AA	Wasilla	1A	76C / D	12.0		64,358	0	22,209	45,657	132,224	132,224
12-1708	State Trooper	FT	P	AA	Emmonak	1J	76J / K	12.0		103,081	0	27,906	60,903	191,890	191,890
12-1709	State Trooper	FT	P	AA	Kotzebue	1J	76D / E	12.0		91,302	0	27,836	57,167	176,305	176,305
12-1715	State Trooper	FT	P	AA	Palmer	1A	76F / J	12.0		71,112	0	23,825	48,809	143,746	143,746

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1716	Office Assistant II	FT	A	GP	Palmer	100	10G	12.0		38,424	0	0	30,091	68,515	68,515
12-1763	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		34,107	0	0	28,465	62,572	62,572
12-1771	Office Assistant III	FT	A	GP	Glennallen	111	11C / D	12.0		39,147	0	0	30,363	69,510	69,510
12-1773	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12C / D	12.0		39,274	0	0	30,411	69,685	69,685
12-1775	Comm Center Supvr, PS	FT	A	SS	Fairbanks	503	14M / N	12.0		61,887	0	0	38,451	100,338	100,338
12-1823	Sergeant PS	FT	P	AA	Girdwood	1A	78F	12.0		86,952	0	26,305	55,313	168,570	168,570
12-1824	State Trooper	FT	P	AA	Soldotna	1A	76D / E	12.0		66,060	0	26,004	47,727	139,791	139,791
12-1829	Office Assistant III	FT	A	GP	Girdwood	100	11J / K	12.0		43,694	0	0	32,075	75,769	75,769
12-1830	Office Assistant I	FT	A	GP	Bethel	144	8B / C	12.0		42,960	0	0	31,799	74,759	74,759
12-1841	State Trooper	FT	P	AA	Palmer	1A	76A / B	12.0		59,148	0	21,226	43,325	123,699	123,699
12-1842	State Trooper	FT	P	AA	Juneau	1B	76M	12.0		90,873	0	28,827	57,344	177,044	177,044
12-1843	State Trooper	FT	P	AA	Soldotna	1A	76B / C	12.0		61,368	0	21,719	44,347	127,434	127,434
12-1844	State Trooper	FT	P	AA	Dillingham	1H	76J / K	12.0		100,730	0	32,203	61,517	194,450	194,450
12-1845	State Trooper	FT	P	AA	Delta Junction	1E	76F	12.0		81,372	0	27,334	53,878	162,584	162,584
12-1877	State Trooper	FT	P	AA	Talkeetna	1B	76F / J	12.0		75,258	0	25,313	50,931	151,502	151,502
12-1883	State Trooper	FT	P	AA	Unalakleet	1J	76C / D	12.0		88,684	0	26,696	55,982	171,362	171,362
12-1884	State Trooper	FT	P	AA	Emmonak	1J	76M / N	12.0		117,588	0	31,036	66,464	215,088	215,088
12-1886	State Trooper	FT	P	AA	Mcgrath	1J	76A / B	12.0		82,769	0	23,985	53,260	160,014	160,014
12-1887	Criminal Justice Planner	FT	A	GP	Anchorage	100	21E	3.2	*	20,639	0	0	11,938	32,577	32,577
12-1888	State Trooper	FT	P	AA	Soldotna	1A	76F	12.0		70,236	0	23,834	48,483	142,553	142,553
12-1889	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12L / M	12.0		51,048	0	0	34,845	85,893	85,893
12-1894	Office Assistant II	FT	A	GP	Palmer	100	10G / J	12.0		39,156	0	0	30,366	69,522	69,522
12-1895	Office Assistant III	FT	A	GP	Cantwell	1II	11J	12.0		55,500	0	0	36,521	92,021	92,021
12-1903	Sergeant PS	FT	P	AA	Klawock	1D	78F	12.0		97,820	0	29,653	59,795	187,268	187,268
12-1904	State Trooper	FT	P	AA	Dillingham	1H	76F	12.0		97,820	0	31,514	60,382	189,716	189,716
12-1905	State Trooper	FT	P	AA	Nome	1I	76J	12.0		97,824	0	32,189	60,596	190,609	190,609
12-1906	State Trooper	FT	P	AA	Kotzebue	1J	76E / F	12.0		95,464	0	31,500	59,635	186,599	186,599
12-1907	State Trooper	FT	P	AA	Bethel	1J	76E / F	12.0		97,382	0	28,000	59,136	184,518	184,518
12-1908	State Trooper	FT	P	AA	Bethel	1J	76D / E	12.0		92,722	0	27,836	57,615	178,173	178,173
12-1909	State Trooper	FT	P	AA	Saint Marys	1J	76D / E	12.0		93,858	0	30,836	58,919	183,613	183,613
12-1911	State Trooper	FT	P	AA	Iliamna	1H	76E / F	12.0		90,465	0	26,696	56,544	173,705	173,705
12-1925	State Trooper	FT	P	AA	Talkeetna	1B	76F / J	12.0		75,872	0	24,750	50,950	151,572	151,572
12-1926	Sergeant PS	FT	P	AA	Fairbanks	1B	78F / J	12.0		87,588	0	27,683	55,948	171,219	171,219
12-1927	State Trooper	FT	P	AA	Anchor Point	1A	76A / B	12.0		59,423	0	22,235	43,808	125,466	125,466
12-1928	State Trooper	FT	P	AA	Delta Junction	1E	76L / M	12.0		91,870	0	27,921	57,373	177,164	177,164

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1929	State Trooper	FT	P	AA	Cooper Landing	1A	76C / D	12.0		63,176	0	24,986	46,258	134,420	134,420
12-1972	Training Specialist I	FT	A	GP	Anchorage	100	16B / C	12.0		50,370	0	0	34,589	84,959	84,959
12-1997	State Trooper	FT	P	AA	Bethel	1J	76A	12.0		81,372	0	756	43,985	126,113	126,113
12-1998	State Trooper	FT	P	AA	Palmer	1A	76A	12.0		58,416	0	756	35,340	94,512	94,512
12-1999	State Trooper	FT	P	AA	Fairbanks	1B	76A	12.0		60,612	0	756	36,167	97,535	97,535
12-3049	Mail Svcs Courier	FT	A	GG	Anchorage	100	9L / M	12.0		40,679	0	0	30,940	71,619	0
12-3053	Radio Dispatcher II	FT	A	GP	Kodiak	111	12C / D	12.0		43,425	0	0	31,974	75,399	75,399
12-3085	Major, AK State Troopers	FT	P	SS	Anchorage	100	25N	12.0		128,340	0	8,115	64,715	201,170	201,170
12-3101	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24L / M	12.0		113,692	0	8,115	60,097	181,904	181,904
12-3163	Administrative Assistant I	FT	A	GP	Anchorage	100	12G / J	12.0		43,926	0	0	32,163	76,089	76,089
12-3854	Office Assistant III	FT	A	GP	Klawock	100	11D / E	12.0		37,404	0	0	29,706	67,110	67,110
12-4303	Program Coordinator I	FT	A	GP	Anchorage	100	18A / B	12.0		56,126	0	0	36,757	92,883	92,883
12-5310	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12A / B	12.0		37,282	0	1,394	30,185	68,861	27,861
12-N09004	State Trooper	NP	N	AA	Anchorage	1A	76A	4.0		19,472	0	17,894	10,204	47,570	47,570
12-N09005	State Trooper	NP	N	AA	Anchorage	1A	76A	6.5		31,642	0	17,894	14,829	64,365	64,365
12-N09006	State Trooper	NP	N	AA	Fairbanks	1B	76A	8.5		42,934	0	18,323	18,841	80,098	80,098
12-N09007	State Trooper	NP	N	AA	Anchorage	1A	76A	9.3		45,272	0	17,894	20,010	83,176	83,176
12-N09008	State Trooper	NP	N	AA	Fairbanks	1B	76A	5.7		28,791	0	18,323	13,580	60,694	60,694

<b>Total Salary Costs:</b>													21,617,232		
<b>Total COLA:</b>													4,453		
<b>Total Premium Pay:</b>													5,098,324		
<b>Total Benefits:</b>													14,070,695		
<b>Total Pre-Vacancy:</b>													40,790,704		
<b>Minus Vacancy Adjustment of 5.74%:</b>													(2,341,204)		
<b>Total Post-Vacancy:</b>													38,449,500		
<b>Plus Lump Sum Premium Pay:</b>													939,700		
<b>Personal Services Line 100:</b>													39,389,200		
<b>Total Component Months:</b>		3,611.2													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	40,570,323	38,241,768	99.46%
1007 Inter-Agency Receipts	112,920	106,439	0.28%
1055 Inter-agency/Oil & Hazardous Waste	41,000	38,647	0.10%
1061 Capital Improvement Project Receipts	66,461	62,647	0.16%
<b>Total PCN Funding:</b>	<b>40,790,704</b>	<b>38,449,500</b>	<b>100.00%</b>

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Lump Sum Funding Sources:</b>	<b>Amount</b>	<b>Percent</b>
1061 General Fund Receipts	939,700	100.00%
<b>Total Lump Sum Funding:</b>	<b>939,700</b>	<b>100.00%</b>

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel	2,188.5	2,011.3	2,115.6

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>72000 Travel Detail Totals</b>			<b>2,188.5</b>	<b>2,011.3</b>	<b>2,115.6</b>

72100	Instate Travel	In-state travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	1,076.8	911.3	911.3
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72100	Instate Travel	FY2012 increment for three new state troopers for VPSO oversight.	0.0	0.0	104.3
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72400	Out Of State Travel	Out-of-state travel primarily for training courses, conferences, and seminars for law enforcement officers. Specific events include polygraph use training, FBI National Academy, Southern Police Institute, homicide school, intoximeter instruction, radar instruction, International Chiefs of Police conference, and other similar law enforcement seminars. Non-employee travel includes transportation costs for witness appearances, expert testimony, and trainers' travel.	108.5	100.0	100.0
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72700	Moving Costs	Moving costs for the entire division of Alaska State Troopers are budgeted in this component (shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits, and their families).	1,003.2	1,000.0	1,000.0
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**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services		10,262.7	10,249.8	10,364.6
Expenditure Account			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Servicing Agency					
Explanation					
<b>73000 Services Detail Totals</b>			<b>10,262.7</b>	<b>10,249.8</b>	<b>10,364.6</b>
73001	Non-Interagency Svcs	FY2012 increment for three new state troopers for VPSO oversight.	0.0	0.0	189.1
73025	Education Services	Registration/tuition for employee development seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	79.1	80.0	80.0
73050	Financial Services	Interest income, penalties and fines.	2.4	2.0	2.0
73075	Legal & Judicial Svc	Transcription services and case costs.	3.7	4.0	4.0
73150	Information Technlgy	Contracts with information technology firms to assist in data collection/reporting and software maintenance.	55.1	75.0	75.0
73154	Software Licensing	Microsoft Exchange.	72.3	69.0	69.0
73156	Telecommunication	Long distance, local, cellular, basic equipment rental, and satellite phones.	408.5	450.0	415.0
73175	Health Services	Medical costs including sexual assault exams \$439.0; emergency room care for persons who have been arrested and need medical attention while in AST custody \$47.0; psychological evaluations and drug screening for trooper and court service officer recruits \$55.0; and biannual fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and supervisory bargaining unit contracts \$9.0.	357.1	550.0	550.0
73225	Delivery Services	Postage, freight, and courier service.	119.9	130.0	130.0
73450	Advertising & Promos	Advertising for recruitment job fair newspaper ads. Promotional items for recruitment efforts and employee recognition.	101.7	100.0	100.0
73525	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and	310.8	350.0	320.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>73000 Services Detail Totals</b>			<b>10,262.7</b>	<b>10,249.8</b>	<b>10,364.6</b>
		sewer, and waste disposal.			
73650	Struc/Infstruct/Land	Janitorial services, snow removal, lawn care, rentals and leases for copiers, office equipment, driving under the influence-related (DUI) towing services, DUI storage lots, evidence storage, and room rentals for training officers.	204.2	225.0	205.0
73675	Equipment/Machinery	Repair and maintenance of law enforcement equipment, marine equipment, snowmachines and four-wheelers, computers and copiers, office and phone, radio and law enforcement equipment. Rental and leases for office equipment, law enforcement equipment, aircraft, and vehicles.	277.8	300.0	300.0
73750	Other Services (Non IA Svcs)	Contracts for services such as dispatch, prisoner transport, guard hires, clerical support, etc., with the following local police departments: -Bristol Bay \$18.8 -Cordova \$4.7 -Craig \$11.9 -Haines \$3.8 -Homer \$36.0 -Kodiak \$84.5 -Petersburg \$5.0 -Seldovia \$20.0 -Seward \$48.5 -Dillingham \$20.0 -Bethel \$38.0 -Nome \$20.0	262.8	311.2	311.2
73750	Other Services (Non IA Svcs)	Contract with City of Wasilla to provide combined dispatch services for Anchorage and Mat-Su area.	1,324.5	1,363.2	1,363.2
73750	Other Services (Non IA Svcs)	Publication of legal notices and recruitment ads. Printing and binding of law enforcement forms for state and local law enforcement agencies. Operating procedures manual and processing of crime scene photos.	54.7	100.0	40.0
73750	Other Services (Non IA Svcs)	Contract for sexual assault/domestic violence trainer.	0.0	75.0	75.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>73000 Services Detail Totals</b>			<b>10,262.7</b>	<b>10,249.8</b>	<b>10,364.6</b>
73805	IT-Non-Telecommnctns	APSIN RSA for APSIN LAN/WAN support.	411.7	409.8	409.8
73805	IT-Non-Telecommnctns	Enterprise Technology Services RSA for computer services.	192.4	197.2	197.2
73805	IT-Non-Telecommnctns	Enterprise Technology Services RSA for ETS mainframe services.	310.6	250.6	250.6
73805	IT-Non-Telecommnctns	Enterprise Technology Services RSA for ETS sponsored agency fees.	11.9	8.0	8.0
73806	IT-Telecommunication	Enterprise Technology Services EPR telecommunication services.	293.6	265.0	265.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for PBX services and ETS phone changes.	110.3	110.0	110.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for pagers for law enforcement officers.	9.4	9.4	9.4
73808	Building Maintenance	Central Region Facilities RSA for yard maintenance and snow removal.	14.0	14.5	14.5
73808	Building Maintenance	Northern Region Facilities RSA for rental of space in Barrow for court services officer.	21.5	21.5	21.5
73808	Building Maintenance	Central Region Facilities RSA with DOT/PF Central Region for facility maintenance.	42.0	42.0	42.0
73808	Building Maintenance	Northern Region Facilities Emergency maintenance RSA with DOT/PF for the Fairbanks post.	0.7	4.3	4.3
73809	Mail	AST Detachments RSA for Anchorage headquarters mailroom support.	1.0	6.7	6.7
73809	Mail	Central Mail RSA for central mail service.	14.4	14.0	14.0
73811	Building Leases	Leases Lease costs for AST facilities and lease administration costs charged by DOA.	1,107.5	963.2	963.4
73811	Building Leases	Statewide Aviation Land leases with DOT/PF for hangars and/or office	0.0	2.5	2.5

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
<b>73000 Services Detail Totals</b>			<b>10,262.7</b>	<b>10,249.8</b>	<b>10,364.6</b>
		space: Bethel, Aniak, and King Salmon.			
73812	Legal	Commissioner's Office RSA for legal services.	75.1	69.0	69.0
73812	Legal	Legislation/Regulations Regulations review.	0.0	0.2	0.2
73814	Insurance	Risk Management RSA for risk management insurance premiums.	52.0	55.6	55.6
73815	Financial	Administrative Services DPS administrative services cost allocation RSA.	217.5	170.2	170.2
73815	Financial	Finance RSA for AKSAS/AKPAY chargeback.	17.8	21.5	21.5
73815	Financial	Commissioner's Office DPS commissioner's office cost allocation RSA.	43.2	37.2	37.2
73816	ADA Compliance	Americans With Disabilities RSA for Americans with Disabilities Act.	3.9	3.3	3.3
73818	Training (Services-IA Svcs)	Finance ALDER / AKSAS training.	0.3	0.3	0.3
73818	Training (Services-IA Svcs)	Sitka Campus RSA with University of Alaska for Alaska Law Enforcement Training.	239.5	300.0	300.0
73819	Commission Sales (IA Svcs)		13.1	15.0	15.0
73827	Safety (IA Svcs)	Measurement Standards Radar recertification RSA with Division of Measurement Standards.	12.9	15.0	15.0
73827	Safety (IA Svcs)	Motor Vehicles RSA with DMV for shared clerk in Nome (PCN 12-5317).	34.8	30.4	30.4
73827	Safety (IA Svcs)	Training Academy In-service training RSA with training academy.	0.0	15.0	15.0
73827	Safety (IA Svcs)	Commissioner's Office RSA with commissioner's office for Office of Professional Standards.	199.5	61.2	61.2
73848	State Equip Fleet	State Equipment Fleet Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	3,177.5	2,952.8	3,023.3

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000	Commodities		1,170.4	1,066.1	1,094.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>74000 Commodities Detail Totals</b>			<b>1,170.4</b>	<b>1,066.1</b>	<b>1,094.0</b>
74200	Business	Office and computer supplies including photographic supplies, recorder cassettes, batteries, and subscriptions to law enforcement manuals.	384.0	380.0	380.0
74480	Household & Instit.	Uniforms for commissioned officers, accident victim blankets, evidence bags, body bags, latex examination gloves, law enforcement forms, and drug testing kits.	267.5	250.0	250.0
74520	Scientific & Medical	Laboratory supplies and canine food.	13.4	20.0	14.0
74600	Safety (Commodities)	Ammunition for officers including yearly qualification, special emergency response team (SERT) operations, and routine patrols. Includes gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	387.6	291.1	297.1
74600	Safety (Commodities)	FY2012 increment for three new state troopers for VPSO oversight.	0.0	0.0	27.9
74650	Repair/Maintenance (Commodities)	Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snowmachines, and all terrain vehicles.	117.9	125.0	125.0

**Line Item Detail**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
75000	Capital Outlay		175.8	151.6	428.5
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>175.8</b>	<b>151.6</b>	<b>428.5</b>
75700	Equipment	FY2012 increment for three new state troopers for VPSO oversight.	0.0	0.0	297.5
75700	Equipment	Law enforcement surveillance equipment, search and rescue equipment, computers, communication equipment, and portable radios.	174.6	151.6	131.0
75970	Equipment Cost Transfer	Finance FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	1.2	0.0	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	143.9	168.8	171.8

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts Unallocated interagency receipt authority. Historically, DPS receives requests from other agencies for dispatch services, riverwatch patrols during spring thaw, FEMA reimbursements, and homeland security training and equipment that are reimbursed by RSA.		12XXXXXX	11100	0.0	7.4	10.4
59040	Revenue RSA with Revenue for public safety services.	Tax Division	12708005	11100	1.6	0.0	0.0
59100	Natural Resources Knik River overtime enforcement RSA.	Mining and Land Development	12707948	11100	79.3	100.0	100.0
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Alaska Wildlife Troopers	12200102	11100	2.1	1.2	1.2
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	AK W-life Troopers Director's Of	1221001	11100	0.1	1.7	1.7
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	AK Wildlife Troopers Investigati	12230001	11100	0.1	0.3	0.3
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	AK W-life Troopers Marine Enforc	12240002	11100	0.4	0.5	0.5
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Fire and Life Safety Operations	12300104	11100	3.7	3.7	3.7
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Training and Education Bureau	12300304	11100	4.0	2.8	2.8
59120	Public Safety	AK Fire Standards Council	12350111	11100	1.6	1.6	1.6

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	143.9	168.8	171.8

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Special Projects	12507901	11100	0.0	0.3	0.3
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Alaska Bureau of Investigation	12510011	11100	6.6	5.2	5.2
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	AK ST Troopers Director's Office	12520011	11100	4.9	0.6	0.6
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	AST Detachments	12700011	11100	1.0	6.7	6.7
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Commissioner's Office	12830111	11100	0.4	0.5	0.5
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Administrative Services	12850150	11100	1.1	0.6	0.6
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	APSIN	12870385	11100	2.5	1.4	1.4
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Alaska Criminal Records and ID	12880110	11100	0.4	0.4	0.4
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Alaska Criminal Records and ID	12880120	11100	17.4	19.4	19.4
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Alaska Criminal Records and ID	12880130	11100	9.0	7.1	7.1

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	143.9	168.8	171.8

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Alaska Criminal Records and ID	12880131	11100	1.5	2.1	2.1
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Alaska Criminal Records and ID	12880132	11100	1.1	0.2	0.2
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	ABC Board	12890001	11100	5.1	5.1	5.1
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51060	General Fund Program Receipts	0.0	0.0	15.4

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51060	GF Program Receipts Increment for new state troopers for VPSO oversight.	Rural Trooper Housing	12XXXXXX	11100	0.0	0.0	15.4

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51200	Capital Improvement Project Receipts	531.1	285.8	286.7

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51200	Cap Improv Proj Rec Unallocated CIP receipt authority. Historically, DPS receives requests from other agencies for enforcement patrols. This includes funding from DOT/PF, Alaska Highway Safety Office, for overtime associated with DUI, Click It or Ticket, Impaired Driving, and other events.		12XXXXXX	11100	0.0	152.0	152.7
59240	CIP Rcpts from Transp & Public Fac RSA from DOT/PF for central region construction zone patrols.	Central Construction & CIP	12707911	11100	5.7	25.0	25.0
59240	CIP Rcpts from Transp & Public Fac State Fair Giveaways RSA with Alaska Highway Safety Office.	Program Development	12707945	11100	10.7	11.8	12.0
59240	CIP Rcpts from Transp & Public Fac Drug Recognition Expert (DRE) certification training RSA with Alaska Highway Safety Office.	Program Development	12707953	11100	10.9	20.0	20.0
59240	CIP Rcpts from Transp & Public Fac RSA with DOT/PF for commercial vehicle enforcement along the haul road.	Measurement Standards	12707962	11100	60.0	60.0	60.0
59240	CIP Rcpts from Transp & Public Fac RSA with DOT/PF for TraCs travel steering committee.	Program Development	12707964	11100	1.2	2.0	2.0
59240	CIP Rcpts from Transp & Public Fac RSA with DOT/PF for Northern Region Construction Zone Enforcement (unbudgeted in FY2010).	Northern Construction & CIP	12709860	11100	8.0	15.0	15.0
59240	CIP Rcpts from Transp	Program Development	12709862	11100	13.6	0.0	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51200	Capital Improvement Project Receipts	531.1	285.8	286.7

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
	& Public Fac RSA for AST creative paid media specialist and DUI campaign.						
59240	CIP Rcpts from Transp & Public Fac RSA for AST creative paid media specialist and click it or ticket it campaign.	Program Development	12709864	11100	5.7	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac RSA for the Alaska Bureau of Highway Patrol.	Program Development	12709866	11100	415.3	0.0	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51395	Interagency Recs./Oil & Hazardous Waste	49.0	49.0	49.0

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51395	IA/Oil & Hazardous RSA from Department of Environmental Conservation for dispatch services for the DEC oil spill hotline.	Response Fund Administration	12707803	11100	49.0	49.0	49.0

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73805	IT-Non-Telecommnctns	RSA for APSIN LAN/WAN support.	Intra-dept	APSIN	411.7	409.8	409.8
73805	IT-Non-Telecommnctns	RSA for computer services.	Inter-dept	Enterprise Technology Services	192.4	197.2	197.2
73805	IT-Non-Telecommnctns	RSA for ETS mainframe services.	Inter-dept	Enterprise Technology Services	310.6	250.6	250.6
73805	IT-Non-Telecommnctns	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	11.9	8.0	8.0
<b>73805 IT-Non-Telecommnctns subtotal:</b>					<b>926.6</b>	<b>865.6</b>	<b>865.6</b>
73806	IT-Telecommunication	EPR telecommunication services.	Inter-dept	Enterprise Technology Services	293.6	265.0	265.0
73806	IT-Telecommunication	RSA for PBX services and ETS phone changes.	Inter-dept	Enterprise Technology Services	110.3	110.0	110.0
73806	IT-Telecommunication	RSA for pagers for law enforcement officers.	Inter-dept	Enterprise Technology Services	9.4	9.4	9.4
<b>73806 IT-Telecommunication subtotal:</b>					<b>413.3</b>	<b>384.4</b>	<b>384.4</b>
73808	Building Maintenance	RSA for yard maintenance and snow removal.	Inter-dept	Central Region Facilities	14.0	14.5	14.5
73808	Building Maintenance	RSA for rental of space in Barrow for court services officer.	Inter-dept	Northern Region Facilities	21.5	21.5	21.5
73808	Building Maintenance	RSA with DOT/PF Central Region for facility maintenance.	Inter-dept	Central Region Facilities	42.0	42.0	42.0
73808	Building Maintenance	Emergency maintenance RSA with DOT/PF for the Fairbanks post.	Inter-dept	Northern Region Facilities	0.7	4.3	4.3
<b>73808 Building Maintenance subtotal:</b>					<b>78.2</b>	<b>82.3</b>	<b>82.3</b>
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept	AST Detachments	1.0	6.7	6.7
73809	Mail	RSA for central mail service.	Inter-dept	Central Mail	14.4	14.0	14.0
<b>73809 Mail subtotal:</b>					<b>15.4</b>	<b>20.7</b>	<b>20.7</b>
73811	Building Leases	Lease costs for AST facilities and lease administration costs charged by DOA.	Inter-dept	Leases	1,107.5	963.2	963.4
73811	Building Leases	Land leases with DOT/PF for hangars and/or office space: Bethel, Aniak, and King Salmon.	Inter-dept	Statewide Aviation	0.0	2.5	2.5
<b>73811 Building Leases subtotal:</b>					<b>1,107.5</b>	<b>965.7</b>	<b>965.9</b>
73812	Legal	RSA for legal services.	Intra-dept	Commissioner's Office	75.1	69.0	69.0
73812	Legal	Regulations review.	Inter-dept	Legislation/Regulations	0.0	0.2	0.2
<b>73812 Legal subtotal:</b>					<b>75.1</b>	<b>69.2</b>	<b>69.2</b>
73814	Insurance	RSA for risk management insurance premiums.	Inter-dept	Risk Management	52.0	55.6	55.6
<b>73814 Insurance subtotal:</b>					<b>52.0</b>	<b>55.6</b>	<b>55.6</b>
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	217.5	170.2	170.2

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor	
73815	Financial	RSA for AKSAS/AKPAY chargeback.	Inter-dept	Finance	17.8	21.5	21.5	
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	43.2	37.2	37.2	
					<b>73815 Financial subtotal:</b>	<b>278.5</b>	<b>228.9</b>	<b>228.9</b>
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept	Americans With Disabilities	3.9	3.3	3.3	
					<b>73816 ADA Compliance subtotal:</b>	<b>3.9</b>	<b>3.3</b>	<b>3.3</b>
73818	Training (Services-IA Svcs)	ALDER / AKSAS training.	Inter-dept	Finance	0.3	0.3	0.3	
73818	Training (Services-IA Svcs)	RSA with University of Alaska for Alaska Law Enforcement Training.	Inter-dept	Sitka Campus	239.5	300.0	300.0	
					<b>73818 Training (Services-IA Svcs) subtotal:</b>	<b>239.8</b>	<b>300.3</b>	<b>300.3</b>
73827	Safety (IA Svcs)	Radar recertification RSA with Division of Measurement Standards.	Inter-dept	Measurement Standards	12.9	15.0	15.0	
73827	Safety (IA Svcs)	RSA with DMV for shared clerk in Nome (PCN 12-5317).	Inter-dept	Motor Vehicles	34.8	30.4	30.4	
73827	Safety (IA Svcs)	In-service training RSA with training academy.	Intra-dept	Training Academy	0.0	15.0	15.0	
73827	Safety (IA Svcs)	RSA with commissioner's office for Office of Professional Standards.	Intra-dept	Commissioner's Office	199.5	61.2	61.2	
					<b>73827 Safety (IA Svcs) subtotal:</b>	<b>247.2</b>	<b>121.6</b>	<b>121.6</b>
73848	State Equip Fleet	Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	Inter-dept	State Equipment Fleet	3,177.5	2,952.8	3,023.3	
					<b>73848 State Equip Fleet subtotal:</b>	<b>3,177.5</b>	<b>2,952.8</b>	<b>3,023.3</b>
75970	Equipment Cost Transfer	FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	Inter-dept	Finance	1.2	0.0	0.0	
					<b>75970 Equipment Cost Transfer subtotal:</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>
					<b>Alaska State Trooper Detachments total:</b>	<b>6,616.2</b>	<b>6,050.4</b>	<b>6,121.1</b>
					<b>Grand Total:</b>	<b>6,616.2</b>	<b>6,050.4</b>	<b>6,121.1</b>