

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Public Safety Batterers Intervention Program Component Budget Summary**

## Component: Batterers Intervention Program

### Contribution to Department's Mission

Provide planning and coordination of services to domestic violence offenders, in order to change the offenders' violent behavior.

### Core Services

- Coordinate with the Department of Corrections to ensure batterer intervention programs meet state standards required for approval per 22 AAC 25.010.
- Administer state funds to programs that provide services for the rehabilitation of batterers in order to increase safety for victims.

### Key Component Challenges

There is little funding on a state or federal level for offender programs, which makes it difficult to have programs accessible statewide. Five of the 12 certified community batterer intervention programs and the three certified prison-based programs are funded by CDVSA.

There is a need for further development of collaborative systems between prosecutors, the courts, batterer programs, and victim services. Coordination between agencies closes the gaps that offenders use to circumvent the system and provides the most effective process to change offenders' behavior.

### Significant Changes in Results to be Delivered in FY2012

CDVSA is in the process of reviewing the criteria and delivery systems for batterer intervention programs in order to determine whether offender population changes warrant changes in the service delivery systems. The process will examine data collection, level of program participation, locations of offenders in need of the programming, alternative delivery sites, and the benefits/detriments of altering program delivery. Action steps identified at the end of this process in FY2011 will be implemented in FY2012, which may include changes to regulations allowing for different program models to be used and revisions to the ways in which data is currently collected.

### Major Component Accomplishments in 2010

The five funded batterer intervention programs accepted 194 participants into their programs and completed 2,083 safety checks to ensure the continued safety of their program participants' victims.

### Statutory and Regulatory Authority

Child Protection and Training (AS 47.17.022)  
Child Protection- Duties of department in domestic violence cases (AS 47.17.035)  
Claims- Presentation of claims required (2 AAC 25.010)  
Conflict of Interest- Report of financial and business interests (AS 39.50.020)  
Council on Domestic Violence and Sexual Assault (13 AAC 90.010-190)  
Department of Corrections- Duties of the department (AS 44.28.020)  
Domestic Violence and Sexual Assault (AS 18.66.010-990)  
Domestic Violence Training (AS 18.65.510)  
Grant Administration- Audit requirements (2 AAC 45.010)  
Grant Programs (13 ACC 95.010-900)  
Health and Safety Education- Curriculum (AS 14.30.360)  
Permanent Fund- Public Notice (AS 43.23.028)  
Sentencing and Probation-day fines (AS 12.55.036)

Termination of state boards and commissions (AS 44.66.010)

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Batterers Intervention Program Component Financial Summary			
<i>All dollars shown in thousands</i>			
	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	200.0	200.0	200.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	200.0	200.0	200.0
<b>Funding Totals</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>

**Summary of Component Budget Changes  
From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>
<b>FY2012 Governor</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Batterers Intervention Program (2241)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	200.0	200.0	200.0	200.0	200.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund	200.0	200.0	200.0	200.0	200.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Batterers Intervention Program (2241)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
<b>FY2011 Conference Committee</b>												
ConfCom		200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund		200.0										
<b>Subtotal</b>		<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
<b>Subtotal</b>		<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
<b>Totals</b>		<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Public Safety**  
**Grants, Benefits**

**Component:** Batterers Intervention Program (2241)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000	Grants, Benefits		200.0	200.0	200.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>200.0</b>	<b>200.0</b>	<b>200.0</b>
77110	Grants	Grants to batterers' agencies that are accredited by the state for service delivery to clients who are ordered by a court to attend.	200.0	200.0	200.0