

**Dillingham Post Facility Improvements****FY2012 Request: \$6,500****Reference No: 51800****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Dillingham**Contact:** Dan Spencer, Director, Administrative Services**House District:** Bristol Bay/Aleutians (HD 37)**Contact Phone:** (907)465-5488**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Appropriation:** Statewide Facilities Maintenance, Repairs, and Improvements**Brief Summary and Statement of Need:**

Needed improvements to the Dillingham Post include clerk station upgrades; window coverings; and evidence and storage room upgrades.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$6,500						\$6,500
<b>Total:</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**