

Alaska State Troopers Records Management System

FY2012 Request: \$775,000

Reference No: 45336

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: Public Protection

Location: Statewide

Contact: Dan Spencer, Director, Administrative Services

House District: Statewide (HD 1-40)

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Estimated Project Dates: 07/01/2011 - 06/30/2013

Brief Summary and Statement of Need:

A new records management system (RMS) for the Alaska State Troopers is currently being deployed. The system has been licensed for use by all local law enforcement agencies statewide. Initial funding was provided to procure and deploy the base product. In order for Public Safety to realize the significant operational cost savings that accrue from migration of all case management users from the mainframe to the RMS, additional configuration and migration tasks need to be funded. The RMS will allow Public Safety employees to access criminal justice data quickly and from remote locations.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$775,000						\$775,000
Total:	\$775,000	\$0	\$0	\$0	\$0	\$0	\$775,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Sec 10, Ch 29 SLA 2008, pg 74, ln 13-14 \$950,000

Project Description/Justification:

Currently the records management system at the Department of Public Safety (DPS) is paper-based, which requires a great deal of slow, manual distribution, filing, mailing, and storage resulting in burdensome inefficiency and a demanding use of personnel time. An electronic records management system will allow modernization of records management. Research and data mining from such a system will also be enhanced, resulting in faster response to public inquiries. This project will also create an automatic, central, statewide storage system that will be constantly updated. Many operations will be conducted remotely and automatically with a minimum of human interactions.

Funding approved in FY2009 was used to license the product, hire a project manager, and work with the vendor to configure the product for DPS. The result of this work is an initial system, and the migration of DPS case management from the mainframe to the records management system (RMS).

This new funding request will support migration of all other users of case management from the mainframe to the RMS, and will allow us to turn off that functionality on the mainframe in order to reduce our operating costs. It will also bring new law enforcement agencies onto the new RMS and provide for migration of their data to the RMS, including possible migration of the Alaska law enforcement information sharing system (ALEISS) to the RMS. Project funds will also be used for development of Uniform Crime Reporting (UCR) for all RMS agencies, Geographic Information System (GIS) capability, and to create an interface between the RMS and the Traffic and Criminal Software system (TraCS).

The funds will purchase the following items:

Project Initiation / Planning	\$10,000
Requirements Definition	\$20,000
Contractual Staffing Resources Required	\$135,000
System Design	\$40,000
Software Configuration	\$40,000
Data Migration	\$120,000
Hardware / Infrastructure Installation	\$20,000
Hardware / Infrastructure Testing	\$10,000
System Integration and Testing	\$80,000
Installation and Deployment	\$120,000
Training	\$180,000
Request total	\$775,000

If funding is not approved, the current mainframe-based records system will continue to be used by statewide law enforcement agencies, resulting in DPS continuing to expend operational costs on the mainframe.