

**Public Safety Academy Repair and Improvements**

**FY2012 Request: \$874,700**

**Reference No: 51804**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Sitka

**House District:** Sitka/Wrangell/Petersburg (HD 2)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dan Spencer, Director, Administrative Services

**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5488

**Appropriation:** Statewide Facilities Maintenance, Repairs, and Improvements

**Brief Summary and Statement of Need:**

Repair architectural, structural, electrical, and mechanical deficiencies identified in an engineering survey.

| <b>Funding:</b> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$874,700     |               |               |               |               |               | \$874,700    |
| <b>Total:</b>   | \$874,700     | \$0           | \$0           | \$0           | \$0           | \$0           | \$874,700    |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**