

# Restricted Revenue Summary by Component

## Department of Law Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 22,810.1

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Law Totals:</b>			<b>22,810.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	2,401.1
51015 Interagency Receipts	51015 Interagency Receipts	Water Quality	113.2
51015 Interagency Receipts	59020 Administration	Motor Vehicles	150.0
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	153.9
51015 Interagency Receipts	59020 Administration	Public Defender Agency	139.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	440.1
51015 Interagency Receipts	59020 Administration	Risk Management	3,565.1
51015 Interagency Receipts	59030 Law	Collections and Support	298.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,593.3
51015 Interagency Receipts	59030 Law	Department-wide	1,031.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	607.6
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	65.0
51015 Interagency Receipts	59040 Revenue	AK State Pension Investment Bd	136.1
51015 Interagency Receipts	59040 Revenue	Child Support Services	1,700.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	185.0
51015 Interagency Receipts	59040 Revenue	Tax Division	73.5
51015 Interagency Receipts	59050 Education	Administrative Services	280.3
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	65.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	450.4
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	118.6
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	395.2
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	158.8
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,308.7
51015 Interagency Receipts	59070 Labor	Employment Services	65.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	219.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AEA Rural Energy Operations	132.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	AIDEA	200.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	250.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	15.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	932.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	476.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	120.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	435.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency Commu	30.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	50.0
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	431.3

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Law Totals:</b>			<b>22,810.1</b>
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	125.9
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	184.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	186.2
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	140.1
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	94.8
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	76.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	201.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	394.7
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	85.0
<b>RDU: Criminal Division (33)</b>			<b>2,470.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	186.1
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	153.9
51015 Interagency Receipts	59020 Administration	Public Defender Agency	139.0
51015 Interagency Receipts	59030 Law	Collections and Support	210.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	158.8
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	431.3
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	125.9
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	184.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	186.2
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	140.1
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	394.7
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	85.0
<b>Component: First Judicial District (2198)</b>			<b>176.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	126.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	50.0
<b>Component: Third Judicial District: Anchorage (2261)</b>			<b>371.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	30.9
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	125.9
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	214.7
<b>Component: Third Judicial District: Outside Anchorage (2279)</b>			<b>85.0</b>
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	85.0
<b>Component: Fourth Judicial District (2201)</b>			<b>381.3</b>
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	251.3
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	130.0
<b>Component: Criminal Justice Litigation (2202)</b>			<b>663.6</b>
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	153.9
51015 Interagency Receipts	59020 Administration	Public Defender Agency	139.0
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	184.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	186.2

# Restricted Revenue Summary by Component

## Department of Law Interagency Receipts Only

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Criminal Appeals/Special Litigation (2203)</b>			<b>793.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	29.2
51015 Interagency Receipts	59030 Law	Collections and Support	210.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	158.8
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	180.0
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	140.1
<b>RDU: Civil Division (35)</b>			<b>19,085.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	2,215.0
51015 Interagency Receipts	51015 Interagency Receipts	Water Quality	113.2
51015 Interagency Receipts	59020 Administration	Motor Vehicles	150.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	440.1
51015 Interagency Receipts	59020 Administration	Risk Management	3,565.1
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,458.3
51015 Interagency Receipts	59040 Revenue	AHFC Operations	607.6
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	65.0
51015 Interagency Receipts	59040 Revenue	AK State Pension Investment Bd	136.1
51015 Interagency Receipts	59040 Revenue	Child Support Services	1,700.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	110.0
51015 Interagency Receipts	59040 Revenue	Tax Division	73.5
51015 Interagency Receipts	59050 Education	Administrative Services	280.3
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	65.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	450.4
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	118.6
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	395.2
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,308.7
51015 Interagency Receipts	59070 Labor	Employment Services	65.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	219.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AEA Rural Energy Operations	132.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	AIDEA	200.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	250.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	15.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	932.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	476.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	120.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	435.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency Commu	30.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	50.0

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>RDU: Civil Division (35)</b>			<b>19,085.6</b>
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	94.8
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	76.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	201.0
<b>Component: Deputy Attorney General's Office (2205)</b>			<b>206.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	206.0
<b>Component: Child Protection (2961)</b>			<b>845.6</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	450.4
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	395.2
<b>Component: Collections and Support (2210)</b>			<b>1,763.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	63.3
51015 Interagency Receipts	59040 Revenue	Child Support Services	1,700.0
<b>Component: Commercial and Fair Business (2717)</b>			<b>3,282.7</b>
51015 Interagency Receipts	59040 Revenue	AHFC Operations	607.6
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	60.0
51015 Interagency Receipts	59040 Revenue	Tax Division	73.5
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	65.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	118.6
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	250.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	932.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	476.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	120.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	435.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
<b>Component: Environmental Law (2092)</b>			<b>538.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.9
51015 Interagency Receipts	51015 Interagency Receipts	Water Quality	113.2
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	94.8
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	76.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	60.0
<b>Component: Human Services (2962)</b>			<b>1,203.4</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	139.4
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	879.0
<b>Component: Labor and State Affairs (2718)</b>			<b>2,962.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	729.4
51015 Interagency Receipts	59020 Administration	Motor Vehicles	150.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	440.1

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Labor and State Affairs (2718)</b>			<b>2,962.0</b>
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	65.0
51015 Interagency Receipts	59040 Revenue	AK State Pension Investment Bd	136.1
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	50.0
51015 Interagency Receipts	59050 Education	Administrative Services	280.3
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	429.7
51015 Interagency Receipts	59070 Labor	Employment Services	65.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	219.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AEA Rural Energy Operations	132.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	AIDEA	200.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	15.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency Commu	30.0
<b>Component: Legislation/Regulations (2209)</b>			<b>215.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	215.0
<b>Component: Natural Resources (2212)</b>			<b>257.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	177.3
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	50.0
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
<b>Component: Opinions, Appeals and Ethics (2716)</b>			<b>604.2</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	604.2
<b>Component: Timekeeping and Litigation Support (2258)</b>			<b>1,458.3</b>
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,458.3
<b>Component: Torts &amp; Workers' Compensation (2719)</b>			<b>3,565.1</b>
51015 Interagency Receipts	59020 Administration	Risk Management	3,565.1
<b>Component: Transportation Section (2214)</b>			<b>2,184.2</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	56.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	201.0
<b>RDU: Administration and Support (280)</b>			<b>1,254.0</b>
51015 Interagency Receipts	59030 Law	Collections and Support	88.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	135.0
51015 Interagency Receipts	59030 Law	Department-wide	1,031.0
<b>Component: Administrative Services (2164)</b>			<b>1,254.0</b>
51015 Interagency Receipts	59030 Law	Collections and Support	88.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	135.0
51015 Interagency Receipts	59030 Law	Department-wide	1,031.0