

# General Funds

## Component Summary Department of Law

Results Delivery Unit/ Component	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
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### Criminal Division

First Judicial District	1,726.0	1,754.8	1,770.8	1,720.8	1,765.9	45.1	2.6%
Second Judicial District	1,310.8	1,555.4	1,566.8	1,546.8	1,821.1	274.3	17.7%
Third Judicial: Anchorage	6,512.4	6,897.2	6,962.2	7,032.2	7,342.0	309.8	4.4%
Third JD: Outside Anchorage	4,494.4	5,057.0	5,112.2	5,247.2	5,186.9	-60.3	-1.1%
Fourth Judicial District	4,557.7	5,235.5	5,284.4	5,149.4	5,292.1	142.7	2.8%
Criminal Justice Litigation	2,038.1	1,992.6	2,017.6	2,017.6	1,992.6	-25.0	-1.2%
Criminal Appeals/Special Lit	3,252.4	3,750.9	3,800.5	3,800.5	4,685.3	884.8	23.3%
<b>RDU Total:</b>	<b>23,891.8</b>	<b>26,243.4</b>	<b>26,514.5</b>	<b>26,514.5</b>	<b>28,085.9</b>	<b>1,571.4</b>	<b>5.9%</b>

### Civil Division

Dep. Attny General's Office	84,195.9	708.9	711.9	711.9	619.0	-92.9	-13.0%
Child Protection	0.0	4,435.6	4,482.9	4,482.9	4,673.4	190.5	4.2%
Collections and Support	502.8	975.6	980.9	933.9	1,274.9	341.0	36.5%
Commercial and Fair Business	1,399.5	1,493.0	1,506.4	1,506.4	1,495.2	-11.2	-0.7%
Environmental Law	146.7	1,103.0	1,115.8	1,162.8	1,405.7	242.9	20.9%
Human Services	0.0	1,035.5	1,046.4	1,046.4	1,109.1	62.7	6.0%
Human Services/Child Protection	5,556.6	0.0	0.0	0.0	0.0	0.0	0.0%
Labor and State Affairs	3,173.3	2,436.8	2,469.7	2,507.6	2,859.3	351.7	14.0%
Legislation/Regulations	571.8	661.0	670.7	660.7	689.6	28.9	4.4%
Natural Resources	3,872.5	3,035.3	3,066.0	3,038.1	3,111.6	73.5	2.4%
Oil, Gas and Mining	7,992.0	9,132.7	9,174.7	9,174.7	6,478.3	-2,696.4	-29.4%
Opinions, Appeals and Ethics	355.5	1,367.5	1,388.3	1,388.3	1,494.0	105.7	7.6%
Reg Affairs Public Advocacy	1,537.3	1,565.2	1,573.3	1,573.3	1,658.0	84.7	5.4%
Timekeeping & Litigation Support	167.4	358.8	358.8	358.8	436.0	77.2	21.5%
Torts and Workers' Compensator	0.0	94.0	94.0	94.0	242.9	148.9	158.4%
Transportation Section	0.7	257.7	257.7	257.7	144.8	-112.9	-43.8%
<b>RDU Total:</b>	<b>109,472.0</b>	<b>28,660.6</b>	<b>28,897.5</b>	<b>28,897.5</b>	<b>27,691.8</b>	<b>-1,205.7</b>	<b>-4.2%</b>

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<b>Administration and Support</b>							
Office of the Attorney General	649.1	644.1	648.1	648.1	654.6	6.5	1.0%
Administrative Services	1,012.8	1,122.2	1,124.6	1,124.6	1,202.8	78.2	7.0%
Dimond Courthouse PBF	487.0	487.0	487.0	487.0	805.0	318.0	65.3%
<b>RDU Total:</b>	<b>2,148.9</b>	<b>2,253.3</b>	<b>2,259.7</b>	<b>2,259.7</b>	<b>2,662.4</b>	<b>402.7</b>	<b>17.8%</b>
<b>BP Corrosion</b>							
BP Corrosion	3,500.0	4,000.0	4,000.0	4,000.0	0.0	-4,000.0	-100.0%
<b>RDU Total:</b>	<b>3,500.0</b>	<b>4,000.0</b>	<b>4,000.0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>-4,000.0</b>	<b>-100.0%</b>
<b>Unrestricted General (UGF):</b>	136,768.9	58,760.0	59,264.7	59,264.7	55,790.8	-3,473.9	-5.9%
<b>Designated General (DGF):</b>	2,243.8	2,397.3	2,407.0	2,407.0	2,649.3	242.3	10.1%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>139,012.7</b>	<b>61,157.3</b>	<b>61,671.7</b>	<b>61,671.7</b>	<b>58,440.1</b>	<b>-3,231.6</b>	<b>-5.2%</b>