

**AVTEC Economic Development Administration Distance Training Partnerships Grant**      **FY2011 Request: \$226,500**  
**Reference No: 43038**

**AP/AL:** Appropriation      **Project Type:** Workforce Dev  
**Category:** Education      **Recipient:** AVTEC  
**Location:** Seward      **Contact:** Fred Esposito  
**House District:** Homer/Seward (HD 35)      **Contact Phone:** (907)224-6150  
**Estimated Project Dates:** 04/17/2011 - 09/30/2011

**Brief Summary and Statement of Need:**

The Department of Labor and Workforce Development requests full authority of the federal grant to develop Distance Training Partnerships with Alaska Regional Training Centers. The federal grant ends September 30, 2011.

<b>Funding:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Fed Rcpts	\$226,500						\$226,500
<b>Total:</b>	\$226,500	\$0	\$0	\$0	\$0	\$0	\$226,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	226,500	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>226,500</b>	<b>0</b>

**Additional Information / Prior Funding History:**

SLA07 Ch 30 \$1,079.0, SLA06 Ch 33 & Ch 82 \$1,429.0

**Project Description/Justification:**

In FY2008, AVTEC received a capital appropriation of \$1,055,228 (\$750,000 federal with \$305,228 match) to accommodate a federal grant to develop Distance Training Partnerships with Alaska Regional Training Centers. AVTEC was awarded a federal grant of \$1,000,000 with a \$429,000 match requirement. Full authority of the federal grant was not approved at the time.

Operating authority was used to expend some of the federal grant, but in order to fully expend this federal grant by its termination date of 09-30-2011, an increase of \$226,500 in the capital appropriation 27762-12 is needed.

Funds will be spent on computer technology upgrades in select RTCs, enabling access to video teleconference events and distance education classes without interruptions. Also, AVTEC will continue to upgrade its distance education delivery equipment and software to provide better service to RTCs.

**SCOPE CHANGE: AVTEC Culinary Academy Equipment, Student Cafeteria Remodel, and Facility Demolition**      **FY2011 Request: \$0**  
**Reference No: 49765**

**AP/AL:** Appropriation      **Project Type:** Equipment / Commodities  
**Category:** Development  
**Location:** Kenai Areawide      **Contact:** Guy Bell  
**House District:** Kenai Areawide (HD 33-35)      **Contact Phone:** (907)465-2700  
**Estimated Project Dates:** 04/17/2011 - 06/30/2014

**Brief Summary and Statement of Need:**

Sec 7, ch 43, SLA 2010, pg 28, lines 23-24 is amended to read: AVTEC Culinary Academy Equipment, Student Cafeteria Remodeling, and Facility Demolition. All other aspects of project remain the same.

<b>Funding:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Fed Rcpts							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

SLA 10 Ch 43 \$500.0, SLA 09 Ch 17 \$3,000.0, SLA 08 Ch 29 \$8,659.0

**Project Description/Justification:**

In 2008, the legislature approved initial funding for replacement of the Culinary Training School and complete renovation of the existing bakery, dish room and cafeteria. During the design phase, it became apparent that additional funding would be needed to complete the entire project. Certain portions of the project were delayed while additional information and funding was requested from the U.S. Department of Commerce, Economic Development Administration.

This change in project scope adds the additional requirements needed to complete the project. The most urgent change in the scope concerns the demolition of portions of the old facility which were ordered closed by the building official. This order specifically identifies the portion to be demolished with the EDA grant and has a sunset clause that requires AVTEC to demolish the unsafe and condemned training kitchen by 2011 or they will require the evacuation of the Culinary Academy.

The scope change further adds "Student Cafeteria Remodeling". This includes the construction, and installed equipment in the bakery, the dish room and the cafeteria in the existing building.

There is no additional funding requested in this scope change. Funding has already been approved.