

Department Totals - Operating Budget
Department of Health and Social Services

Description	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Department Totals	68,772.4	-978.8
Funding Sources:		
1002 Fed Rcpts	38,542.1	-294.0
1003 G/F Match	10,823.5	-116.5
1004 Gen Fund	7,574.1	-428.6
1005 GF/Prgm	0.0	-28.6
1007 I/A Rcpts	0.0	-19.4
1037 GF/MH	556.4	-78.7
1061 CIP Rcpts	0.0	-9.5
1092 MHTAAR	0.0	1.3
1098 ChildTrErn	204.0	0.0
1108 Stat Desig	0.0	-6.7
1168 Tob Ed/Ces	0.0	-3.3
1180 Alcohol Fd	0.0	5.2
1212 Fed ARRA	11,072.3	0.0
Totals:		
Unrestricted General (UGF)	18,954.0	-623.8
Designated General (DGF)	204.0	-26.7
Other Funds	0.0	-34.3
Federal Funds	49,614.4	-294.0