

State of Alaska FY2012 Governor's Operating Budget

Department of Health and Social Services Behavioral Health Medicaid Services Component Budget Summary

Component: Behavioral Health Medicaid Services**Contribution to Department's Mission**

Maintain availability of behavioral health services to individuals with a mental disorder or illness and/or a substance abuse disorder.

Core Services

- The Medicaid program is a jointly funded, cooperative entitlement program between federal and state governments to assist in the provision of adequate and competent medical care to eligible needy persons. The State Children's Health Insurance Program (SCHIP), operated through Denali KidCare, is an expansion of Medicaid which provides health insurance for uninsured children whose families earn too much to qualify for Medicaid, but not enough to afford private coverage.
- Mental Health Clinic Services are provided to children and adults who have been identified through an assessment as emotionally disturbed. Behavioral health clinic services include the following: crisis intervention; family, individual or group psychotherapy; intake and psychiatric assessment; psychological testing; and medication management. Clinic services are provided by state-approved outpatient community mental health clinics and mental health physician clinics.
- Mental Health Rehabilitation Services are provided to children and adults identified through an assessment as a severely emotionally disturbed child or a chronically mentally ill adult. Mental health rehabilitation services are expected to reasonably increase the recipient's ability to function in their home, school, or community. Services include evaluation; individual, family and group skill development; recipient support services; medication administration; and case management.
- Substance Abuse Rehabilitation Services are provided to recipients with an identified need for substance abuse services. Substance abuse services include assessment and diagnosis; outpatient services or intensive outpatient services consisting of counseling, care coordination and rehabilitation treatment; intermediate services provided to patients requiring a structured residential program; medical services directly related to substance abuse; and detoxification.
- Psychiatric services are limited to medically necessary psychological testing to determine the status of a recipient's mental, intellectual, and emotional functioning. Services require a referral and must include administration of psychodiagnostic tests, the interpretation of results, and a written report.
- Inpatient Psychiatric Facility Services are provided to severely emotionally disturbed children under 21 years of age in an inpatient psychiatric hospital facility or a residential psychiatric treatment center. Services must be based on the recommendation of an interdisciplinary team (authorized by the department) and working under the direction of a psychiatrist.

Key Component Challenges

- With the national focus on program integrity and fraud, waste and abuse detection and prevention programs behavioral health agencies are subjected to increased levels of reviews and audits. In preparation, agencies have had to develop extensive audit management strategies and formal compliance activities. The costly administrative burdens of these efforts often require provider agencies to divert resources from direct services to support these initiatives. Additionally, provider concerns related to the potential financial impacts have resulted in reluctance to adequately bill Medicaid for legitimate services which had been provided. To enhance provider understanding of the program and support compliance with laws, regulations and rules, the division must improve its efforts to provide clear, comprehensive training materials and targeted technical assistance.
- Currently, the division is engaged in promoting system and business practice improvement through the development of behavioral health regulations which integrate the provision of mental health and substance abuse services. System level highlights include merging the former two provider types (Substance Abuse and Mental Health) into one, allowing all agencies with appropriate staff to provide comprehensive treatment utilizing a single set of reimbursable behavioral health services, and establishing a single rate structure. The division will be fully engaged in providing training and technical assistance to support the transition.

- Behavioral Health is continuing efforts to develop program initiatives to support integration of primary care medical services to insure patients with behavioral health problems receive efficient and appropriate coordinated care. However, development of program models that align systems that operate under separate administrative, professional and funding requirements remain a challenge.

Significant Changes in Results to be Delivered in FY2012

Work priorities in FY12 will be focused on managing the implementation of the integrated community behavioral health regulations to insure a smooth transition to a new service delivery model which supports the utilization of clinically appropriate community services. The division will continue efforts to serve children with severe emotional disturbances in-state with a goal of maximizing the use of community services. The initiative to increase the use of rural and tribal community services through customized technical assistance and training will continue in FY12. The efforts will be aimed at insuring a comprehensive understanding of the integrated regulations, monitoring the use of and measuring the benefits of the on-line training tools that have been developed and deployed, and measuring the progress of each agency that is working to support the goals of their plans of improvement that have been developed to address identified gaps. Serving children in their home communities where families participate in their child's recovery and reducing the need for future services remains the goal.

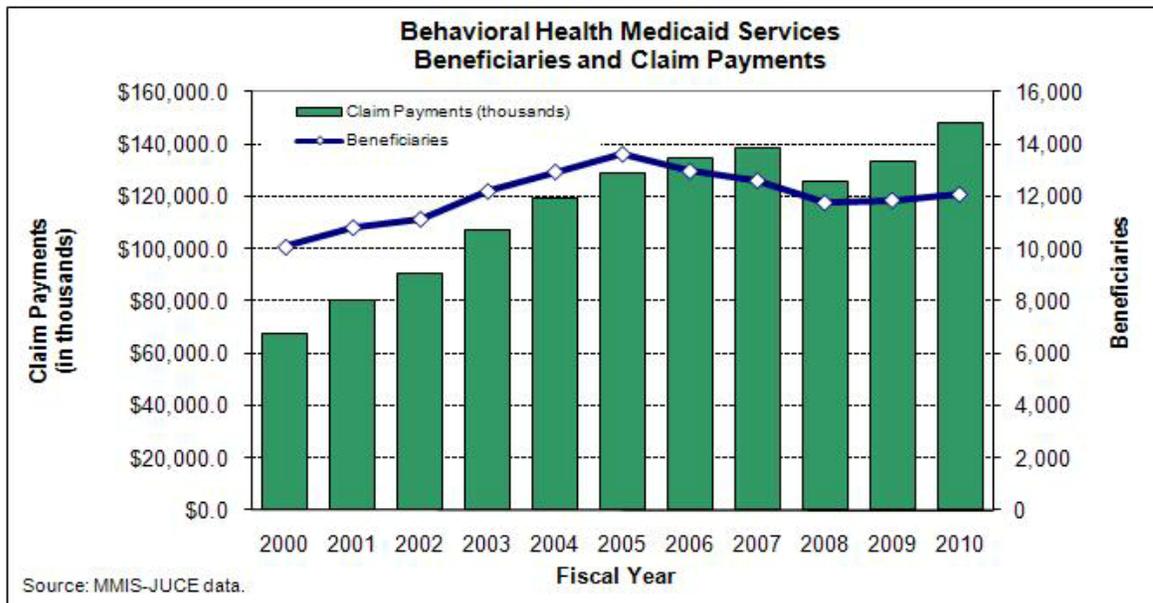
Updated Status for Results to be Delivered in FY2011

In FY11 the division has made significant progress in its efforts to reduce the numbers of children receiving services in residential psychiatric treatment facilities. Improved efforts to coordinate and facilitate specialized services and improved community-based treatment options contributed to a decreased number of admissions to both in-state and out-of-state facilities. The focused initiative to provide customized technical assistance and an improved training curriculum including development of targeted computer-based modules was designed and developed. Implementation is scheduled for winter 2011.

Major Component Accomplishments in 2010

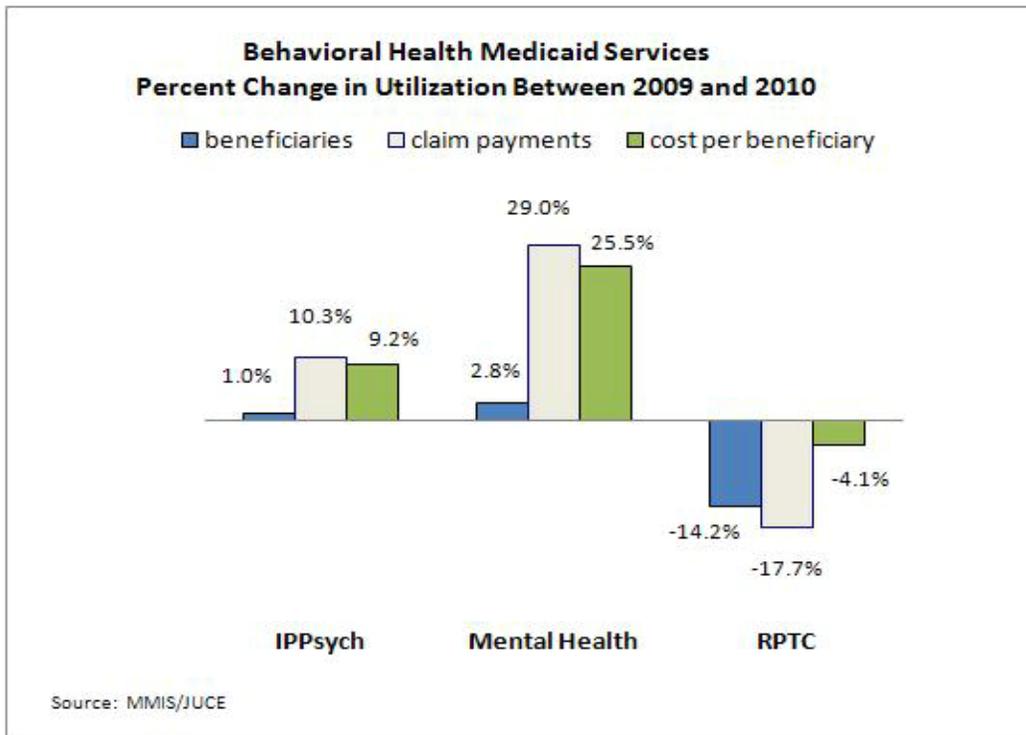
Behavioral Health Medicaid Services Beneficiaries and Claim Payments

In FY10 the Behavioral Health Medicaid component provided services to 12,083 persons at an average annual cost per person of \$12,276. This represents a 1.9% increase in the number of beneficiaries and a 9% increase in the cost per beneficiary from FY09 to FY10.



Behavioral Health Medicaid Services Percent Change in Utilization Between 2009 and 2010

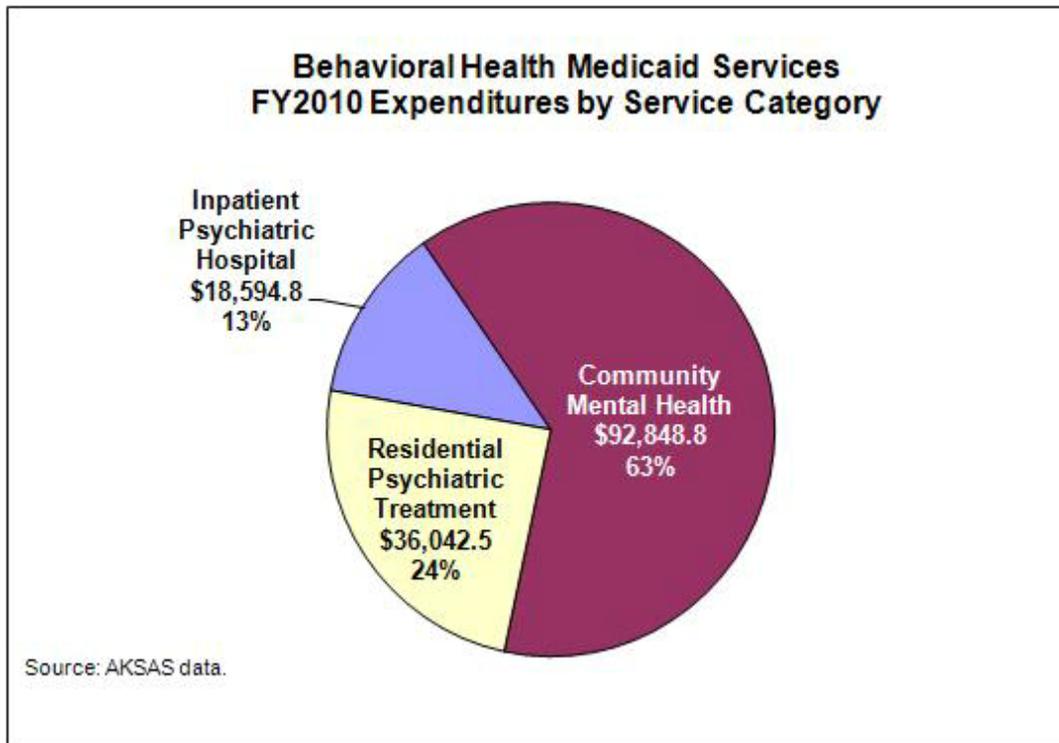
The Bring the Kids Home initiative reduced utilization of residential psychiatric treatment centers (RPTCs) by 14.2% between FY09 and FY10. Total costs for RPTC services and the annual cost per RPTC client decreased by 17.7% and 4.1% respectively in FY10. (data source: MMIS/JUCE)



Behavioral Health Medicaid Services FY2010 Expenditures by Service Category

The Behavioral Health Medicaid Services component funds three types of services: inpatient psychiatric hospital services, residential psychiatric treatment center (RTPC) services, and community behavioral health services.

Using expenditure data from the Alaska State Accounting System, inpatient psychiatric hospital claims account for 13% of total FY10 Behavioral Health Medicaid expenditures. The inpatient psychiatric hospital category is comprised of psychiatric services delivered at non-state hospitals, at the Alaska Psychiatric Institute and at Indian Health Service psychiatric hospitals. RTPC claims account for 24% of total Medicaid expenditures in FY10, which is down from 38% in FY09. The community behavioral health category is comprised of psychologist services, mental health clinic services and substance abuse rehabilitation services. Claims submitted for community behavioral health services account for 63% of costs funded through this component in FY10.



FY2010 Behavioral Health Medicaid Services by Benefit Group

Benefit Group	Percent of Beneficiaries	Number of Beneficiaries	Percent of Payments	Payments (thousands)	Cost per Beneficiary
Children	51.0%	6,284	72.1%	\$107,000.6	\$17,027
Disabled Children	4.0%	489	9.7%	\$14,381.2	\$29,409
Elderly	1.5%	190	0.6%	\$902.6	\$4,751
Disabled Adults	27.9%	3,438	15.2%	\$22,613.3	\$6,577
Adults	15.5%	1,914	2.3%	\$3,433.8	\$1,794
Unduplicated Annual Clients		12,083			
Total Medicaid Claim Payments (thousands)				\$148,331.5	
Average Annual Medicaid Cost per Beneficiary					\$12,276

Source: MMIS/JUCE claims paid during FY2010. The benefit category "disabled adults" includes disabled persons between 19 and 20 years of age as well as adults.

Statutory and Regulatory Authority

AS 47.07 Medical Assistance for Needy Persons
AS 47.25 Public Assistance

Administrative Code:
7 AAC 43 Medicaid
7 AAC 100 Medicaid Assistance Eligibility

Social Security Act:
Title XIX Medicaid
Title XVII Medicare
Title XXI Children's Health Insurance Program

Code of Federal Regulations:
42 CFR Part 400 to End

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**Behavioral Health Medicaid Services
Component Financial Summary**

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	147,486.2	160,570.4	175,745.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	147,486.2	160,570.4	175,745.7
Funding Sources:			
1002 Federal Receipts	80,059.2	85,056.8	109,720.2
1003 General Fund Match	5,977.7	7,130.8	7,130.8
1004 General Fund Receipts	60.1	262.9	0.0
1037 General Fund / Mental Health	46,529.2	50,550.3	56,677.2
1108 Statutory Designated Program Receipts	670.7	717.5	717.5
1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund	0.0	1,500.0	1,500.0
1212 Federal Stimulus: ARRA 2009	14,189.3	15,352.1	0.0
Funding Totals	147,486.2	160,570.4	175,745.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	80,059.2	85,056.8	109,720.2
Statutory Designated Program Receipts	51063	670.7	717.5	717.5
Federal Economic Stimulus	51118	14,189.3	15,352.1	0.0
Restricted Total		94,919.2	101,126.4	110,437.7
Total Estimated Revenues		94,919.2	101,126.4	110,437.7

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	57,944.0	1,500.0	717.5	100,408.9	160,570.4
Proposed budget increases:					
-Growth from FY11 to FY12	5,596.2	0.0	0.0	5,376.7	10,972.9
-Growth in FY11	267.8	0.0	0.0	3,934.6	4,202.4
FY2012 Governor	63,808.0	1,500.0	717.5	109,720.2	175,745.7

Component Detail All Funds
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Behavioral Health (483)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	147,486.2	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	147,486.2	0.0	0.0	0.0	0.0	0.0%
Fund Sources:						
1002 Fed Rcpts	80,059.2	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match	5,977.7	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund	60.1	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH	46,529.2	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig	670.7	0.0	0.0	0.0	0.0	0.0%
1212 Fed ARRA	14,189.3	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	52,567.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	670.7	0.0	0.0	0.0	0.0	0.0%
Federal Funds	94,248.5	0.0	0.0	0.0	0.0	0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail All Funds
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Medicaid Services (595)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	160,016.9	160,570.4	160,570.4	175,745.7	15,175.3	9.5%
78000 Miscellaneous	0.0	553.5	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	160,570.4	160,570.4	160,570.4	175,745.7	15,175.3	9.5%
Fund Sources:							
1002 Fed Rcpts	0.0	85,056.8	85,056.8	85,056.8	109,720.2	24,663.4	29.0%
1003 G/F Match	0.0	7,130.8	7,130.8	7,130.8	7,130.8	0.0	0.0%
1004 Gen Fund	0.0	262.9	262.9	262.9	0.0	-262.9	-100.0%
1037 GF/MH	0.0	50,550.3	50,550.3	50,550.3	56,677.2	6,126.9	12.1%
1108 Stat Desig	0.0	717.5	717.5	717.5	717.5	0.0	0.0%
1180 Alcohol Fd	0.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
1212 Fed ARRA	0.0	15,352.1	15,352.1	15,352.1	0.0	-15,352.1	-100.0%
Unrestricted General (UGF)	0.0	57,944.0	57,944.0	57,944.0	63,808.0	5,864.0	10.1%
Designated General (DGF)	0.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Other Funds	0.0	717.5	717.5	717.5	717.5	0.0	0.0%
Federal Funds	0.0	100,408.9	100,408.9	100,408.9	109,720.2	9,311.3	9.3%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)

RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee												
	ConfCom	160,570.4	0.0	0.0	0.0	0.0	0.0	160,016.9	553.5	0	0	0
1002 Fed Rcpts		85,056.8										
1003 G/F Match		7,130.8										
1004 Gen Fund		262.9										
1037 GF/MH		50,550.3										
1108 Stat Desig		717.5										
1180 Alcohol Fd		1,500.0										
1212 Fed ARRA		15,352.1										
MEDICAL ASSISTANCE ELIGIBILITY (SB 13)												
	Veto	-467.0	0.0	0.0	0.0	0.0	0.0	-467.0	0.0	0	0	0
1002 Fed Rcpts		-305.7										
1003 G/F Match		-161.3										
MEDICAL ASSISTANCE ELIGIBILITY (SB 13)												
	FisNot	467.0	0.0	0.0	0.0	0.0	0.0	467.0	0.0	0	0	0
1002 Fed Rcpts		305.7										
1003 G/F Match		161.3										
ADN 06-1-0015 Budget implementation revision Sec 1, CH 41, SLA 2010, P 27, L 10												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	553.5	-553.5	0	0	0
Transfer authority from the miscellaneous line to other line items for BTKH level V treatment bed funding.												
Subtotal		160,570.4	0.0	0.0	0.0	0.0	0.0	160,570.4	0.0	0	0	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
Subtotal		160,570.4	0.0	0.0	0.0	0.0	0.0	160,570.4	0.0	0	0	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
Growth from FY11 to FY12												
	IncM	10,972.9	0.0	0.0	0.0	0.0	0.0	10,972.9	0.0	0	0	0
1002 Fed Rcpts		5,376.7										
1037 GF/MH		5,596.2										

This transaction is necessary to maintain the current level of behavioral health services for Medicaid for nearly 12,000 Alaskans with serious behavioral health problems, about 10% of all those enrolled in the Alaska Medicaid program during the year.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)

RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

The Behavioral Health Medicaid Services component funds three types of services: inpatient psychiatric hospitals, residential psychiatric treatment centers, and outpatient behavioral health services. The programs support the department's mission to manage health care for eligible Alaskans in need. Providing behavioral health services through Medicaid improves and enhances the quality of life for Alaskans with serious behavioral health problems. Behavioral Health Medicaid services are also a major component of the department's Bring the Kids Home initiative.

Spending for Behavioral Health Medicaid is projected to grow by 6.7% from FY11 to FY12, compared with the 10.7% growth it experienced from FY09 to FY10. The increment in this request is for the additional funds we will need for Behavioral Health Medicaid due to growth from FY11 to FY12. Projections are revised monthly and increment requests will be revisited for the Governor's Amended budget.

Projections for formula growth are based on historical trends in population, utilization, provider reimbursement, and federal financial participation. The formula growth projection does not speculate on future or proposed changes to eligibility, benefits, or federal medical assistance percentage (FMAP).

Growth in FY11

	IncM	4,202.4	0.0	0.0	0.0	0.0	0.0	4,202.4	0.0	0	0	0
1002 Fed Rcpts		2,402.9										
1037 GF/MH		267.8										
1212 Fed ARRA		1,531.7										

Our projection for Medicaid spending in FY11 has increased since the budget was prepared last winter. This change record deals with the increment for FY12 that can be attributed to growth in FY11 that is not already included in the money appropriated for FY11. Additional change records will deal with FMAP changes and the growth from FY11 to FY12.

Total spending for FY10 was at the upper range of our estimates. Even though the growth in Medicaid enrollment has slowed down in recent months, it is still at a higher level than we were expecting when the Governor's Amended budget was prepared. Enrollment increased from 105,462 in January 2010 to 109,418 by March 2010. Enrollment in July is at 109,648.

Technical correction of funding source from GF to GF/MH

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-262.9										
1037 GF/MH		262.9										

This change record is for a technical correction of funding sources from GF to GF/MH.

Replace ARRA funds

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		16,883.8										
1212 Fed ARRA		-16,883.8										

ARRA Medicaid funding will end by the end of FY 2011. This change record converts ARRA authorization to federal authorization in anticipation of a potential continuation of the increased FMAP.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	175,745.7	0.0	0.0	0.0	0.0	0.0	175,745.7	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Behavioral Health Medicaid Services (2660)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000	Grants, Benefits		147,486.2	0.0	0.0
Expenditure Account			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
		Servicing Agency			
		Explanation			
77000 Grants, Benefits Detail Totals			147,486.2	0.0	0.0
77290	Medical Svcs (Tax)		147,486.2	0.0	0.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Behavioral Health Medicaid Services (2660)
RDU: Medicaid Services (595)

Line Number	Line Name	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000	Grants, Benefits	0.0	160,570.4	175,745.7
Expenditure Account		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
	Servicing Agency	Explanation		
		77000 Grants, Benefits Detail Totals	0.0	160,570.4
77290	Medical Svcs (Tax)	0.0	160,570.4	175,745.7

Restricted Revenue Detail
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Behavioral Health (483)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51010	Federal Receipts	80,059.2	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
57301	Title XIX Map		06338240	11100	80,059.2	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Behavioral Health (483)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51063	Statutory Designated Program Receipts	670.7	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
54252	Recovd Medicaid Pymt				670.7	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Behavioral Health (483)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51118	Federal Economic Stimulus	14,189.3	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51118	Federal Economic Stimulus				14,189.3	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Medicaid Services (595)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51010	Federal Receipts	0.0	85,056.8	109,720.2

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
57301	Title XIX Map		06338240	11100	0.0	85,056.8	109,720.2

Restricted Revenue Detail
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Medicaid Services (595)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51063	Statutory Designated Program Receipts	0.0	717.5	717.5

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
54252	Recovd Medicaid Pymt Recovery of overpayment to Medicaid providers discovered through audit.		06338240	11100	0.0	717.5	717.5

Restricted Revenue Detail
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Medicaid Services (595)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51118	Federal Economic Stimulus	0.0	15,352.1	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51118	Federal Economic Stimulus			11100	0.0	15,352.1	0.0