

Anchorage Pioneer Home

FY2012 Request: \$879,640
Reference No: 45517

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Anchorage (Downtown/Rogers Park) **Contact:** Arnold Liebelt
House District: Downtown/Rogers Park (HD 23) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2011 - 06/30/2016
Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:
 Anchorage Pioneer Home deferred maintenance.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$879,640						\$879,640
Total:	\$879,640	\$0	\$0	\$0	\$0	\$0	\$879,640

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Anchorage Pioneer Home - Elevator Replacement	Replace elevator and upgrade controls.	\$ 645,060.00
Anchorage Pioneer Home - Front Door and Security System	Replace doors and security system.	\$ 49,620.00
Anchorage Pioneer Home - Intercom Replacement	Replace intercoms	\$ 124,050.00
Anchorage Pioneer Home - Bath Fixture Replacement	Replace bathtub fixtures.	\$ 11,290.00
Anchorage Pioneer Home - Roof Repair	Replace Ethylene Propylene Diene Monomer (EPDM).	\$ 49,620.00
TOTAL		\$ 879,640.00

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.