

Juneau Public Health Center

FY2012 Request: \$57,890
Reference No: 45508

AP/AL: Allocation **Project Type:** Deferred Maintenance

Category: Health/Human Services

Location: Juneau (Juneau/Downtown/Douglas) **Contact:** Arnold Liebelt

House District: Juneau/Downtown/Douglas (HD 3) **Contact Phone:** (907)465-1870

3)

Estimated Project Dates: 07/01/2011 - 06/30/2016

Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Juneau Public Health Center deferred maintenance.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$10,420						\$10,420
G/F Match	\$47,470						\$47,470
Total:	\$57,890	\$0	\$0	\$0	\$0	\$0	\$57,890

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
82% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Juneau Public Health Center - Increase Heat in Waiting Room	Redirect heating ductwork in waiting room	\$ 57,890.00
TOTAL		\$ 57,890.00

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.