

Restricted Revenue Summary by Component

Department of Fish and Game

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 14,981.5

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Fish and Game Totals:			14,981.5
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	675.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	400.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	9.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Reg Comm of AK	99.9
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59100 Natural Resources	AK Oil & Gas Conservation Comm	599.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	45.0
51015 Interagency Receipts	59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	309.3
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	142.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	908.6
51015 Interagency Receipts	59110 Fish & Game	Boards and Advisory Committees	11.4
51015 Interagency Receipts	59110 Fish & Game	Boards of Fisheries and Game	7.8
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	661.4
51015 Interagency Receipts	59110 Fish & Game	Commercial Fisheries	62.3
51015 Interagency Receipts	59110 Fish & Game	Commissioner's Office	15.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	2,814.7
51015 Interagency Receipts	59110 Fish & Game	Habitat	64.6
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	1,087.2
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	87.9
51015 Interagency Receipts	59110 Fish & Game	SE Region Fisheries Mgmt.	18.9
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	103.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	3,501.0
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	125.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	2,595.5
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	30.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	125.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	FIA Operations	24.6
51015 Interagency Receipts	59310 Legislative Affairs	Committee Expenses	75.1
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	224.2
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	25.0
RDU: Commercial Fisheries (143)			802.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	234.4
51015 Interagency Receipts	59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	126.6
51015 Interagency Receipts	59110 Fish & Game	Department-wide	68.8
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	255.9
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	33.8
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	44.8
Component: Commercial Fisheries Special Projects (1943)			802.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	234.4
51015 Interagency Receipts	59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	126.6

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Component: Commercial Fisheries Special Projects (1943)			802.6
51015 Interagency Receipts	59110 Fish & Game	Department-wide	68.8
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	255.9
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	33.8
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	44.8
RDU: Sport Fisheries (145)			1,862.8
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	23.7
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	9.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	99.9
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	10.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	982.3
51015 Interagency Receipts	59110 Fish & Game	Habitat	42.0
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	54.6
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	44.8
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	350.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	30.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	40.0
51015 Interagency Receipts	59310 Legislative Affairs	Committee Expenses	75.1
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	76.4
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	25.0
Component: Sport Fisheries (464)			1,862.8
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	23.7
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	9.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	99.9
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	10.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	982.3
51015 Interagency Receipts	59110 Fish & Game	Habitat	42.0
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	54.6
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	44.8
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	350.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	30.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	40.0
51015 Interagency Receipts	59310 Legislative Affairs	Committee Expenses	75.1
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	76.4
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	25.0
RDU: Wildlife Conservation (147)			1,229.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	45.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	534.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	105.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	166.1
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	3.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	265.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	FIA Operations	24.6
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	85.0
Component: Wildlife Conservation Special Projects (474)			1,229.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	45.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	534.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	105.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	166.1

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Wildlife Conservation Special Projects (474)			1,229.0
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	3.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	265.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	FIA Operations	24.6
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	85.0
RDU: Administration and Support (148)			9,697.7
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	400.0
51015 Interagency Receipts	59100 Natural Resources	AK Oil & Gas Conservation Comm	599.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	908.6
51015 Interagency Receipts	59110 Fish & Game	Boards and Advisory Committees	11.4
51015 Interagency Receipts	59110 Fish & Game	Boards of Fisheries and Game	7.8
51015 Interagency Receipts	59110 Fish & Game	Commercial Fisheries	62.3
51015 Interagency Receipts	59110 Fish & Game	Commissioner's Office	15.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	1,658.6
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	1,032.6
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	87.9
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	2,964.4
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	43.4
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	1,888.4
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	18.0
Component: Commissioner's Office (2175)			702.6
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	702.6
Component: Administrative Services (479)			6,176.9
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	400.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	206.0
51015 Interagency Receipts	59110 Fish & Game	Boards and Advisory Committees	11.4
51015 Interagency Receipts	59110 Fish & Game	Commissioner's Office	15.3
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	929.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	2,948.9
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	43.4
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	1,622.4
Component: Fish and Game Boards and Advisory Committees (2825)			390.9
51015 Interagency Receipts	59110 Fish & Game	Commercial Fisheries	62.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	40.7
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	87.9
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	200.0
Component: State Subsistence (2625)			818.5
51015 Interagency Receipts	59100 Natural Resources	AK Oil & Gas Conservation Comm	599.0
51015 Interagency Receipts	59110 Fish & Game	Boards of Fisheries and Game	7.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	9.1
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	103.1
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	15.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	66.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	18.0
Component: State Facilities Maintenance (2367)			1,608.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	1,608.8

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Habitat (151)			1,389.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	416.9
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	299.3
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	142.0
51015 Interagency Receipts	59110 Fish & Game	Habitat	22.6
51015 Interagency Receipts	59110 Fish & Game	SE Region Fisheries Mgmt.	18.9
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	103.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	114.6
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	86.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	85.0
Component: Habitat (486)			1,389.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	416.9
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	299.3
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	142.0
51015 Interagency Receipts	59110 Fish & Game	Habitat	22.6
51015 Interagency Receipts	59110 Fish & Game	SE Region Fisheries Mgmt.	18.9
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	103.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	114.6
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	86.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	85.0