

**Annette Island District Phone System Replacement**

**FY2012 Request: \$95,422**  
**Reference No: 51768**

**AP/AL:** Allocation  
**Category:** Education  
**Location:** Annette Island  
**House District:** Cordova/Southeast Islands (HD 5)  
**Project Type:** Renewal and Replacement  
**Recipient:** Annette Island School District  
**Contact:** Elizabeth Nudelman  
**Contact Phone:** (907)465-8679

**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Appropriation:** Major Maintenance Grant Fund

**Brief Summary and Statement of Need:**

Annette Island District Phone System Replacement is #6 on the December 17, 2010 CIP Major Maintenance list. This project will reimburse the school district for the costs associated with replacement of the antiquated district phone system. The old system exceeded its ability to provide adequate communications and separate, outside lines were necessary to serve all portions of the school. The new district-wide system utilizes voice over IP technology. Installation included 2 underground conduits for copper and fiber cable. The system provides service to all three buildings in the high school complex; including fax, alarm and control services.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
AHCC Rcpts	\$95,422						\$95,422
<b>Total:</b>	\$95,422	\$0	\$0	\$0	\$0	\$0	\$95,422

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding.