

Mt. Edgecumbe High School Deferred Maintenance**FY2012 Request:****\$800,000****Reference No:****51757****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Education**Location:** Sitka**Contact:** Elizabeth Nudelman**House District:** Sitka/Wrangell/Petersburg (HD**Contact Phone:** (907)465-8679

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Estimated Project Dates: 07/01/2011 - 06/30/2016**Brief Summary and Statement of Need:**

Mt. Edgecumbe High School is over 40 years old and deferred maintenance is an ongoing necessity. Based on existing funding and progress with projects on the current Mt. Edgecumbe High School deferred maintenance plan, this request would likely be used to complete Phase I of the Heating System Renovation project. If there are funds remaining, then the design for a field house shower/locker/restroom renovation project would begin.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$800,000						\$800,000
Total:	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Appropriated either as a specific project or broadly-scoped as Deferred Maintenance: FY11 \$1,700.0 (Ch43, SLA10)-DM; FY10 \$1,000.0 (Ch15, SLA09)-DM; FY09 \$2,634.0 (Ch29 SLA08)-DM; FY07 \$1,500.0 (Ch82 SLA06)-Facility Upgrades and Repairs; FY04 \$500.0-Exterior Renovations; FY02 \$500.0-Roof Repair and Replacement; FY01 \$150.0-Dormitory Renovations and Facility Upgrades; FY00 \$40.0-Powerhouse Chemical Removal and Sealing of Facility; and FY98 \$200.0-Repairs, Renovations and Equipment.

Project Description/Justification:

The heating system renovation project disconnects the two main academic buildings from the district heating system, and constructs a heating system for the lower campus buildings. Currently, heating is supplied by district hot water that travels a significant distance to serve the lower campus buildings and results in a tremendous amount of heat loss. This inefficiency means that heating the academic portions of the campus is costly, and requires that showers run for a long time only to obtain lukewarm water. If funding permits, design will begin for the renovation of the shower/locker/restrooms in the field house (gym) to correct failing plumbing systems that currently require constant attention to keep leaks repaired and mold at bay.