

Restricted Revenue Summary by Component

Department of Education and Early Development

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 9,574.1

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Education and Early Development Totals:			9,574.1
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	725.4
51015 Interagency Receipts	51015 Interagency Receipts	EED State Facilities Rent	80.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	481.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	78.3
51015 Interagency Receipts	51015 Interagency Receipts	Systemwide Education & Outreach	600.0
51015 Interagency Receipts	59050 Education	Behavioral Health Grants	40.3
51015 Interagency Receipts	59050 Education	Boarding Home Grants	210.0
51015 Interagency Receipts	59050 Education	Child Nutrition	220.0
51015 Interagency Receipts	59050 Education	Department-wide	428.1
51015 Interagency Receipts	59050 Education	Foundation Program	4,009.8
51015 Interagency Receipts	59050 Education	Library Operations	26.0
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	1,149.7
51015 Interagency Receipts	59050 Education	School Debt Reimbursement	770.3
51015 Interagency Receipts	59050 Education	Statewide	103.7
51015 Interagency Receipts	59050 Education	Student and School Achievement	650.6
RDU: Education Support Services (400)			1,923.8
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	725.4
51015 Interagency Receipts	59050 Education	Department-wide	428.1
51015 Interagency Receipts	59050 Education	School Debt Reimbursement	770.3
Component: Executive Administration (2736)			22.4
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	22.4
Component: Administrative Services (157)			703.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	703.0
Component: Information Services (2148)			428.1
51015 Interagency Receipts	59050 Education	Department-wide	428.1
Component: School Finance & Facilities (2737)			770.3
51015 Interagency Receipts	59050 Education	School Debt Reimbursement	770.3
RDU: Teaching and Learning Support (56)			923.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	323.9
51015 Interagency Receipts	51015 Interagency Receipts	Systemwide Education & Outreach	600.0
Component: Student and School Achievement (2796)			307.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	307.5
Component: Statewide Mentoring Program (2819)			600.0
51015 Interagency Receipts	51015 Interagency Receipts	Systemwide Education & Outreach	600.0
Component: Teacher Certification (1240)			16.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	16.4
RDU: Mt. Edgecumbe Boarding School (64)			5,130.7
51015 Interagency Receipts	59050 Education	Behavioral Health Grants	40.3
51015 Interagency Receipts	59050 Education	Boarding Home Grants	210.0
51015 Interagency Receipts	59050 Education	Child Nutrition	220.0
51015 Interagency Receipts	59050 Education	Foundation Program	4,009.8
51015 Interagency Receipts	59050 Education	Student and School Achievement	650.6
Component: Mt. Edgecumbe Boarding School (1060)			5,130.7
51015 Interagency Receipts	59050 Education	Behavioral Health Grants	40.3
51015 Interagency Receipts	59050 Education	Boarding Home Grants	210.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Mt. Edgecumbe Boarding School (1060)			5,130.7
51015 Interagency Receipts	59050 Education	Child Nutrition	220.0
51015 Interagency Receipts	59050 Education	Foundation Program	4,009.8
51015 Interagency Receipts	59050 Education	Student and School Achievement	650.6
RDU: State Facilities Maintenance (356)			1,175.7
51015 Interagency Receipts	59050 Education	Library Operations	26.0
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	1,149.7
Component: State Facilities Maintenance (2346)			1,149.7
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	1,149.7
Component: EED State Facilities Rent (2422)			26.0
51015 Interagency Receipts	59050 Education	Library Operations	26.0
RDU: Alaska Library and Museums (386)			262.0
51015 Interagency Receipts	51015 Interagency Receipts	EED State Facilities Rent	80.0
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	78.3
51015 Interagency Receipts	59050 Education	Statewide	103.7
Component: Library Operations (208)			158.3
51015 Interagency Receipts	51015 Interagency Receipts	EED State Facilities Rent	80.0
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	78.3
Component: Archives (977)			103.7
51015 Interagency Receipts	59050 Education	Statewide	103.7
RDU: Alaska Postsecondary Education Commission (68)			158.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	158.0
Component: Program Administration & Operations (2738)			158.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	158.0