

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Corrections Offender Habilitation Results Delivery Unit Budget Summary**

## Offender Habilitation Results Delivery Unit

### Contribution to Department's Mission

Provide reformatory programs to offenders.

### Core Services

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

### Major Activities to Advance Strategies

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| <ul style="list-style-type: none"> <li>• Increase behavioral interventions and referrals to reformatory programs.</li> <li>• Increase the number of offenders enrolled in General Education Development (GED) programs.</li> <li>• Review and expand Vocational Education programs offered.</li> <li>• Increase the number of offenders participating in the Domestic Violence Programs.</li> </ul> | <ul style="list-style-type: none"> <li>• Review Substance Abuse and Sex Offender Management Programs offered.</li> <li>• Institute improved tracking system of enrollees in Substance Abuse and Sex Offender Programs.</li> <li>• Implement all aspects of the Containment Model of supervising sex offenders.</li> <li>• Refer all sex offenders to Sex Offender registry.</li> </ul> |
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### Key RDU Challenges

Increase offender participation in the department's education programs, to include Adult Basic Education / General Education Development (ABE/GED), Criminal Attitude Program (CAP), Parenting and the Alaska Re-entry Survival Program.

Collection of data tracking the number of offenders completing the CAP, Parenting and Re-entry programs. In addition, the department will begin tracking the re-incarceration rates of these, upon release, to determine the recidivism rates of offenders who completed these programs.

Educate the stakeholders in the State of Alaska on what education programs are implemented in the Department of Corrections. This will enable the Courts and Parole Board to better align their conditions and recommendations to what is being offered to offenders while incarcerated.

Identify incentives for offenders to participate fully in their habilitation and take total advantage of educational, vocational and reentry program opportunities.

In partnership with Department of Labor and Workforce Development, Division of Business Partnerships work to identify eligible offenders qualifying for the State Training and Employee Program (STEP).

Continued large increase in domestic violence convictions leading to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence following their conviction.

Continue to augment the continuum of care by providing institutional outpatient treatment programs to shorter-sentenced inmates who are able to benefit from less intensive treatment.

Continue to develop/modify sex offender programs using recognized best practices in the field of sex offender management in both the institutional and community setting. This includes community safety, victim orientation, offender accountability, structure and consistency, quality control, and collaboration with other disciplines and entities.

Recruit and retain qualified staff both as therapists and probation officers willing to work with this difficult population, particularly difficult in rural areas.

### **Significant Changes in Results to be Delivered in FY2012**

No changes in results delivered.

### **Major RDU Accomplishments in 2010**

The department continued to revise and refine the data collection methods for the education programs in an effort to better align the department with evidence based practices.

The Department of Corrections through Batterers Intervention Programs (BIP) in the jails continued to provide domestic violence education to offenders convicted of domestic violence offenses in Lemon Creek Correctional Center, Fairbanks Correctional Center, and Palmer Correctional Center.

Successfully implemented the continuum of care by expanding the institutional Life Success Substance Abuse Treatment (LSSAT) programs to shorter-sentenced offenders who are able to benefit from intensive treatment. These programs were initially implemented in FY2009 and expanded in FY2010 and are now operating in the following facilities:

- Anchorage Correctional Complex
- Anvil Mountain Correctional Center
- Fairbanks Correctional Center
- Lemon Creek Correctional Center
- Palmer Correctional Center
- Spring Creek Correctional Center
- Yukon-Kuskokwim Correctional Center
- Anchorage Community Residential Center, and
- Fairbanks North Star Community Residential Center

Modified the program reporting requirements, along with data collection and transmission, in an effort to provide outcome data showing program effectiveness.

Established an assessment and referral program in the Anchorage Correctional Complex to better meet the needs and demands of the offender population.

Continued collaboration with the University of Alaska Anchorage Behavioral Health Research and Services Unit to provide advanced clinical training in an effort to increase the availability of qualified assessment and treatment providers for the Sex Offender Management Program.

Fully implemented a 24 bed residential Sex Offender Management Program at Lemon Creek Correctional Center. This is an eighteen (18) month therapeutic community program with 24 offenders participating.

Expanded polygraph testing to the Yukon-Kuskokwim Delta area in 2010. Specifically, offenders from the Tundra Center Residential Sex Offender Program as well as offenders from the surrounding communities submitted to polygraph testing.

Continued outpatient sex offender management in the communities of Bethel, Palmer, Fairbanks, Juneau, Ketchikan and Anchorage, serving approximately 400 men convicted of sexual offenses.

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**Offender Habilitation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2010 Actuals				FY2011 Management Plan				FY2012 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Education Programs	0.0	0.0	0.0	0.0	497.3	56.3	111.7	665.3	504.8	56.3	111.7	672.8
Vocational Education Programs	0.0	0.0	0.0	0.0	150.0	0.0	0.0	150.0	150.0	0.0	0.0	150.0
Domestic Violence Program	0.0	0.0	0.0	0.0	175.0	0.0	0.0	175.0	175.0	0.0	0.0	175.0
Substance Abuse Treatment	0.0	0.0	0.0	0.0	2,449.0	70.8	0.0	2,519.8	2,456.6	70.8	0.0	2,527.4
Sex Offender Management	0.0	0.0	0.0	0.0	2,736.4	0.0	0.0	2,736.4	2,767.1	0.0	0.0	2,767.1
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,007.7</b>	<b>127.1</b>	<b>111.7</b>	<b>6,246.5</b>	<b>6,053.5</b>	<b>127.1</b>	<b>111.7</b>	<b>6,292.3</b>

**Offender Habilitation  
Summary of RDU Budget Changes by Component  
From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	5,857.7	150.0	127.1	111.7	6,246.5
<b>Adjustments which will continue current level of service:</b>					
-Education Programs	7.5	0.0	0.0	0.0	7.5
-Substance Abuse Treatment	7.6	0.0	0.0	0.0	7.6
-Sex Offender Management	30.7	0.0	0.0	0.0	30.7
<b>FY2012 Governor</b>	<b>5,903.5</b>	<b>150.0</b>	<b>127.1</b>	<b>111.7</b>	<b>6,292.3</b>