

State of Alaska FY2012 Governor's Operating Budget

Department of Corrections Inmate Health Care Results Delivery Unit Budget Summary

Inmate Health Care Results Delivery Unit

Contribution to Department's Mission

To provide essential behavioral and physical health care for offenders that are committed to the custody of the Department.

Core Services

- Provide legally required behavioral health care services.
- Provide legally required physical health care services.

Major Activities to Advance Strategies

- Increase interventions and referrals to outside agencies.

Key RDU Challenges

Mentally ill inmates are coming to DOC in worse shape than ever before. This is evidenced by:

- More use of restraints to keep acute individuals safe.
- Increased number of inmates who are so seriously mentally ill that they meet criteria for involuntary medication.
- Release to API directly from jail has become commonplace.

Deliver essential medical care while meeting appropriate quality and compliance standards. Challenges include:

- Growing inmate population and expansion of facilities
- Higher acuity level of care due to increase in chronic health issues
- Increased catastrophic health care cases
- Aging inmate population
- Rising medical costs

Significant Changes in Results to be Delivered in FY2012

No changes in results delivered.

Major RDU Accomplishments in 2010

Mental Health Release programs continued to provide services to over 200 mentally ill offenders upon release from DOC custody. Approximately 145 individuals were connected to community services through the Assess, Plan, Identify, and Coordinate (APIC) Program. Through the APIC, communication and collaboration between DOC, State and Federal agencies and community providers has significantly improved.

The DOC/Social Security Prerelease Application Process, which was started under Memorandum of Agreement (MOA) in 2004, continues to have 100% clinical approval rate on all offender Social Security Administration (SSA) applications. The volume of individuals needing application assistance has increased, making it very difficult to keep pace.

Added a second housing unit with specialized mental health services at SCCC for those offenders who do not require daily observation and supervision but who do not function well in open population. Many offenders on this wing have depressive disorders, anxiety, adjustment disorders and learning disabilities.

Implemented the H1N1 program protocol previously developed to identify, prevent and treatment of the H1N1 virus infection.

Contracted with St. Elias Hospital to provide early transition from the hospital for long-term high medical need offenders not yet able to be placed back at the facility or the medical segregation unit. These negotiated rates are substantially lower than those of the contracted hospital.

Leading medical staff (Medical Director, Quality Assurance Nurse, Behavioral Health Director and State Dentist) conducted oversight and facilitation of the new Colorado facility. Monitored for appropriate level of service/quality for our Hudson Facility inmate population.

Implemented a standardized booking screening process to be conducted by Registered Nurse level or above, improving the assessment process at all facilities. This placed the department in compliance with the State of Alaska Board of Nursing.

Contact Information
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**Inmate Health Care
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2010 Actuals				FY2011 Management Plan				FY2012 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Behavioral Health Care	11,191.7	605.7	0.0	11,797.4	6,582.0	824.1	0.0	7,406.1	6,756.9	885.8	0.0	7,642.7
Physical Health Care	30,423.4	0.0	0.0	30,423.4	27,952.3	0.0	0.0	27,952.3	29,834.8	0.0	0.0	29,834.8
Totals	41,615.1	605.7	0.0	42,220.8	34,534.3	824.1	0.0	35,358.4	36,591.7	885.8	0.0	37,477.5

Inmate Health Care
Summary of RDU Budget Changes by Component
From FY2011 Management Plan to FY2012 Governor

All dollars shown in thousands

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	24,412.3	10,122.0	824.1	0.0	35,358.4
Adjustments which will continue current level of service:					
-Behavioral Health Care	174.9	0.0	-368.3	0.0	-193.4
-Physical Health Care	1,704.5	-1,322.0	0.0	0.0	382.5
Proposed budget increases:					
-Behavioral Health Care	0.0	0.0	430.0	0.0	430.0
-Physical Health Care	1,500.0	0.0	0.0	0.0	1,500.0
FY2012 Governor	27,791.7	8,800.0	885.8	0.0	37,477.5