

Department Totals - Operating Budget
Department of Natural Resources

| Description | FY2011 Supplementals | FY2011 Supplementals PS BU Corrections |
|----------------------------|-------------------------|--|
| Department Totals | 10,426.6 | 298.3 |
| Funding Sources: | | |
| 1002 Fed Rcpts | 0.0 | 27.1 |
| 1003 G/F Match | 0.0 | 10.1 |
| 1004 Gen Fund | 10,331.6 | 118.8 |
| 1005 GF/Prgm | 0.0 | 37.0 |
| 1007 I/A Rcpts | 0.0 | 18.4 |
| 1021 Agric Loan | 0.0 | 8.1 |
| 1055 IA/OIL HAZ | 0.0 | 0.4 |
| 1061 CIP Rcpts | 0.0 | 28.5 |
| 1092 MHTAAR | 95.0 | 0.0 |
| 1105 PFund Rcpt | 0.0 | 9.2 |
| 1108 Stat Desig | 0.0 | 9.6 |
| 1153 State Land | 0.0 | 29.0 |
| 1155 Timber Rcp | 0.0 | 2.1 |
| Totals: | | |
| Unrestricted General (UGF) | 10,331.6 | 128.9 |
| Designated General (DGF) | 0.0 | 76.2 |
| Other Funds | 95.0 | 66.1 |
| Federal Funds | 0.0 | 27.1 |