

State of Alaska FY2012 Governor's Operating Budget

Department of Natural Resources RS 2477/Navigability Assertions and Litigation Support Component Budget Summary

Component: RS 2477/Navigability Assertions and Litigation Support

Contribution to Department's Mission

Identify and assert state title to lands and waters granted to the state under the Equal Footing Doctrine. Identify and assert access to public lands and navigable waters via RS2477 and other rights of way.

Core Services

- Identify, assert and defend title to submerged lands under navigable waters.
- Identify and assert public rights-of-way established under Revised Statute 2477 from the Mining Act of 1866
- Provide historical research, field research and technical support for the Department of Law when litigating title defense issues related to submerged lands, to public rights of way by asserting and defending RS2477 and 17b rights of way.
- Develop strategies to proactively protect legal public access to waters determined navigable under state law, and mitigate conflicts between Alaskans.
- Maintain and update databases, files, and digital web based maps of state-owned navigable waters and paper RS 2477 case files.

Key Component Challenges

Navigability

Navigability for title purposes determines who owns and thereby has jurisdiction to manage the land under navigable water bodies in Alaska. If waters are determined to have been navigable for title purposes at statehood, unless earlier withdrawn by congress, the state owns the submerged lands and riverbeds.

Navigability for Public Trust access purposes is not dependant upon ownership of the river or lake bed. It is a constitutional and statutory right of the people to have reasonable use of the State navigable waters, notwithstanding the ownership of the river or lake bed. The submerged lands below ordinary high water mark are also subject to the Public Trust Doctrine rights of access by the public. Conflicting navigability determinations by various agencies often cause conflicts between upland riparian owners and citizens wishing to use the water bodies and river and lake beds. This issue places an ever increasing demand for staff attention. A long standing dispute on this issue was successfully settled in FY 11.

In the 1980's, the State achieved a series of favorable court decisions, which established criteria for determining the title navigability of Alaskan rivers. However, BLM has inconsistently applied these criteria when making navigability determinations, usually associated with Alaska Native Claims Settlement Act (ANCSA) conveyances. One of the most problematic issues this inconsistency creates is the belief by various village and regional corporations they obtained title to aforementioned lands.

Expansion of federal post-statehood jurisdiction issues such as the National Park Service's enforcement authority and Wild and Scenic River Corridor assertions, on State owned navigable rivers, are causing increased conflicts with Alaskans and federal enforcement officers. State mining claims and associated permits have been issued to citizens who are subsequently threatened with citations for operating on rivers with conflicting state and federal navigability determinations.

Recordable Disclaimers of Interest

The department will continue to research historical navigability of river basins and utilize the research to justify additional applications for Recordable Disclaimers of Interest (RDI) for navigable waters. Assistance Agreement (BLM funded) research is causing many rivers to be ripe for filing RDI applications. Recent process streamlining, coupled with increased agreement as to the process and applications templates resulted in increased numbers of

applications to be submitted in the early parts of FY11. Application cost recovery fees have been dramatically reduced from over \$10,000 per application to about \$4,000. Research on the Kuskokwim River Basin has resulted in more navigability historical reports being available to justify applications than resources available to pay the cost recovery fees. Applications currently being drafted and submitted are being prioritized to include rivers where significant conflict exist. Federal Assistance Agreement funding for navigability research is expected to run out in early FY12.

DNR, working with the Department of Fish and Game (DF&G) and the Attorney General's office, will meet or exceed the previous commitment to file five to 10 applications on many waterways in FY11, including numerous water bodies from the Kuskokwim Basin Assistance Agreement project. FY12 will see 10 applications being filed, with more reports being ripe for application status, than fiscal resources available to pay the BLM's cost recovery charges. DF&G and DNR are now working under a significantly improved process, which will result in more acres of disclaimed land. Additionally, BLM Alaska staff has committed to work on the backlog of RDI applications, which have been submitted by the State. A number of applications have draft decisions which are currently before the DOI Solicitor for review and those are out of the Alaska office control. The improved process associated with the Assistance Agreement (BLM funded) Office of History and Archeology research project will result in expedited review by BLM as well as the Solicitor's office, as evidenced by the reduced cost recovery quotes by BLM staff.

Support of Quiet Title litigation about navigable water complaints against the state, consumed a significant amount of staff and resources in FY10. Additional litigation is anticipated, driven by conflict over gravel royalty issues. Extensive field research is required to defend state title to these riverbeds.

Navigable Water Mapping

As part of the effort to identify the navigable and public waters of the state, a digital mapping project was started in FY 05. This effort was originally anticipated to take one-and-a-half years. Despite numerous technical and logistical setbacks, significant progress was made on a database of hydrologic information, which is necessary for the publishing of a user friendly, interactive mapping web site. (see www.dnr.state.ak.us/mlw/nav/map/_disclaimer.htm) Navigable water bodies, such as those with Notices of Quiet Title Action, water bodies that have been adjudicated by the courts as navigable, and other priority water bodies are now digitally mapped. However, statewide there are 806,124 miles of rivers, of which 69,863 miles are mapped. Additionally, there are 29,916,431 acres of lakes, of which 5,062,285 are mapped for navigability. Where there are no determinations, hydrological and historical research must be performed for each water body. This mapping effort is extensive and without staff assigned to this specific task, it will continue as a part of other assignments. Assistance Agreement-funded research in the Kuskokwim Basin will add additional clarity to the navigability status in that basin.

RS 2477 Assertions

Since 1992 (when DNR received a CIP to research RS 2477s), the Division of Mining, Land and Water researched more than 1900 routes, and identified sufficient justification for approximately 649 routes qualifying as RS2477s. DNR has reconstituted the effort to review routes that qualify for formal RS 2477 recognition by the legislature. However, to date, none of the 69 previously submitted nominations have been codified by the Legislature. It is imperative to have these 69 previously submitted routes codified to comply with a past court ruling. Additionally, 12 previously codified RS 2477s are being reviewed for sufficient historical use. One new RST assertion— Chitina Cemetery Trail was finalized in FY10, the first assertion in many years. DNR will continue to research historical use to justify new RS 2477s, will maintain RS 2477 databases, and will respond to public and agency requests for information about RS 2477s.

As ANCSA Native conveyances near completion, access corridors into isolated tracts of public lands and water will become more critical than ever. To protect valid RS 2477s across conveyed lands, DNR identifies and asserts these easements when commenting to BLM on these conveyances. Often, when a 17(b) easement requested by the State is denied by BLM, a RS 2477 may be the only option for public access across a historical route. DNR's policy, is to assert redundant 17(b)s overlaying existing RS 2477s whenever possible.

Conflicts with RS 2477 trail users and federal agencies are on the rise. Federal land managers are systematically regulating RS 2477 users off federal lands. It is as though all federal lands are being managed for park like status,

rather than multiple use. DNR is providing title defense support to the Department of Law with a RS 2477 quiet title action filed against the state. However, the department lacks the personnel and resources to electively defend the states RS 2477 rights. The federal government is systematically writing various plans and regulations that ban or restrict motorized access across federal lands.

Significant Changes in Results to be Delivered in FY2012

DNR will decrease the number of miles (acres) of submerged lands that receive Recordable Disclaimers of Interest, through the newly streamlined RDI process as well as Quiet Title Actions.

Additional attributes associated with the Assistance Agreement Kuskokwim Basin research will be added to the State's Navigability map.

Litigation in defense of state title to navigable waters, 17(b) access across Native conveyed lands and RS 2477s will continue to be active with numerous ongoing cases.

MLW/ PAAD unit will respond to all navigability determination requests with a criteria and justification established by DNR, ADF&G and the Department of Law.

Major Component Accomplishments in 2010

Navigability

1. Continued coordination of and assisted in historical navigability research and reports on approximately 120 rivers in the Kuskokwim Basin for possible RDI application submission.
2. Administered State/BLM Assistance Agreement program. A total of \$1.7 million in federal funds have been allocated to this project.
3. Issued navigability determinations for various bridge, road, railroad and other development projects, and made navigability determinations for state land conveyances to Municipalities and private parties.
4. Reviewed and responded to BLM navigability determinations and proposed BLM land conveyances, in order to prevent state sovereign submerged land from being conveyed.
5. Coordinated litigation research, strategy and analyses for the Attorney General's Office in support of related administrative appeals and litigation regarding navigable waters
6. Responded to various public access requests and complaints submitted by phone, e-mail, navigability website and letters from the public, the legislature and other governmental agencies, some leading to on site investigations and follow up negotiations with landowners.
7. Developed policy and litigation recommendations for Interagency Navigability and Access Team (DNR, ADF&G and Dept. of Law)
8. Operated a statewide navigability map on the Division's webpage, and updated rivers and lakes as resources allowed.
9. Communicated with various land owners to inform them of their violation of Alaska statutes which prohibit interference of use of navigable waters in Alaska and sought expedient resolution to maintain access rights for Alaskans.

RS 2477 and 17(b) easement assertions

1. Researched numerous historical trails and processed, the Chitina Cemetery Trail pursuant to the 11 AAC

requirements. Will nominate this RS2477 for Legislative codification as an officially recognized RS 2477 ROW.

2. Supported the Department of Law with title defense associated with RS 2477 litigation.
3. Reviewed millions of acres of ANSCA conveyances, asserted dozens of 17(b) easements, appealed numerous easement request denials to the IBLA. DNR and Law have a 100% success rate (to date) with these appeals.

Statutory and Regulatory Authority

Art. VIII Alaska Const.
AS 19.30.400
AS 38.04
AS 38.05
11 AAC 51

| Contact Information |
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**RS 2477/Navigability Assertions and Litigation Support
Component Financial Summary**

All dollars shown in thousands

| | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
|--------------------------------|----------------|---------------------------|-----------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 63.3 | 134.9 | 142.0 |
| 72000 Travel | 24.0 | 16.5 | 16.5 |
| 73000 Services | 160.3 | 1,192.5 | 292.5 |
| 74000 Commodities | 25.1 | 7.0 | 7.0 |
| 75000 Capital Outlay | 12.8 | 0.0 | 0.0 |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 285.5 | 1,350.9 | 458.0 |
| Funding Sources: | | | |
| 1002 Federal Receipts | 0.0 | 1,000.0 | 100.0 |
| 1004 General Fund Receipts | 270.9 | 275.2 | 282.3 |
| 1007 Inter-Agency Receipts | 14.6 | 75.7 | 75.7 |
| Funding Totals | 285.5 | 1,350.9 | 458.0 |

Estimated Revenue Collections

| Description | Master Revenue Account | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
|---------------------------------|------------------------------|----------------|---------------------------|-----------------|
| Unrestricted Revenues | | | | |
| None. | | 0.0 | 0.0 | 0.0 |
| Unrestricted Total | | 0.0 | 0.0 | 0.0 |
| Restricted Revenues | | | | |
| Federal Receipts | 51010 | 0.0 | 1,000.0 | 0.0 |
| Interagency Receipts | 51015 | 14.6 | 75.7 | 75.7 |
| Restricted Total | | 14.6 | 1,075.7 | 75.7 |
| Total Estimated Revenues | | 14.6 | 1,075.7 | 75.7 |

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|--|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2011 Management Plan | 275.2 | 0.0 | 75.7 | 1,000.0 | 1,350.9 |
| Adjustments which will continue current level of service: | | | | | |
| -Reverse - State Participation in Bureau of Land Management Navigable Water Identification | 0.0 | 0.0 | 0.0 | -1,000.0 | -1,000.0 |
| -FY 2011 Over/Understated GGU/SU salary adjustments | 1.6 | 0.0 | 0.0 | 0.0 | 1.6 |
| -FY 2012 Personal Services increases | 2.7 | 0.0 | 2.8 | 0.0 | 5.5 |
| -Correct Unrealizable Fund Sources for Personal Services Increases | 2.8 | 0.0 | -2.8 | 0.0 | 0.0 |
| Proposed budget increases: | | | | | |
| -CH41 SLA2010 Sec19(b) Year 2 State Participation in BLM Navigable Waters Identification | 0.0 | 0.0 | 0.0 | 100.0 | 100.0 |
| FY2012 Governor | 282.3 | 0.0 | 75.7 | 100.0 | 458.0 |

**RS 2477/Navigability Assertions and Litigation Support
Personal Services Information**

| Authorized Positions | | | Personal Services Costs | |
|-----------------------------|---------------------------------------|----------------------------|----------------------------------|----------------|
| | FY2011 Management Plan | FY2012 Governor | | |
| Full-time | 1 | 1 | Annual Salaries | 90,217 |
| Part-time | 0 | 0 | Premium Pay | 0 |
| Nonpermanent | 0 | 0 | Annual Benefits | 55,018 |
| | | | <i>Less 2.23% Vacancy Factor</i> | <i>(3,235)</i> |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 1 | 1 | Total Personal Services | 142,000 |

Position Classification Summary

| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
|--------------------------|------------------|------------------|---------------|---------------|--------------|
| Natural Resource Spec II | 1 | 0 | 0 | 0 | 1 |
| Totals | 1 | 0 | 0 | 0 | 1 |

Component Detail All Funds
Department of Natural Resources

Component: RS 2477/Navigability Assertions and Litigation Support (2226)
RDU: State Public Domain and Public Access (549)

| | FY2010 Actuals | FY2011 Conference Committee (Final) | FY2011 Authorized | FY2011 Management Plan | FY2012 Governor | FY2011 Management Plan vs FY2012 Governor | |
|-----------------------------------|----------------|-------------------------------------|-------------------|------------------------|-----------------|---|---------------|
| 71000 Personal Services | 63.3 | 134.9 | 134.9 | 134.9 | 142.0 | 7.1 | 5.3% |
| 72000 Travel | 24.0 | 16.5 | 16.5 | 16.5 | 16.5 | 0.0 | 0.0% |
| 73000 Services | 160.3 | 1,192.5 | 1,192.5 | 1,192.5 | 292.5 | -900.0 | -75.5% |
| 74000 Commodities | 25.1 | 7.0 | 7.0 | 7.0 | 7.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 12.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 285.5 | 1,350.9 | 1,350.9 | 1,350.9 | 458.0 | -892.9 | -66.1% |
| Fund Sources: | | | | | | | |
| 1002 Fed Rcpts | 0.0 | 1,000.0 | 1,000.0 | 1,000.0 | 100.0 | -900.0 | -90.0% |
| 1004 Gen Fund | 270.9 | 275.2 | 275.2 | 275.2 | 282.3 | 7.1 | 2.6% |
| 1007 I/A Rcpts | 14.6 | 75.7 | 75.7 | 75.7 | 75.7 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 270.9 | 275.2 | 275.2 | 275.2 | 282.3 | 7.1 | 2.6% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 14.6 | 75.7 | 75.7 | 75.7 | 75.7 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 1,000.0 | 1,000.0 | 1,000.0 | 100.0 | -900.0 | -90.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 1 | 1 | 1 | 1 | 1 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios With Descriptions
Department of Natural Resources

Component: RS 2477/Navigability Assertions and Litigation Support (2226)

RDU: State Public Domain and Public Access (549)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP | |
|---|------------|----------------|-------------------|-------------|----------------|-------------|----------------|------------------|---------------|------------|----------|----------|----------|
| | | | | | | | | | | PFT | PPT | | |
| ***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized ***** | | | | | | | | | | | | | |
| FY2011 Conference Committee - CH41 SLA2010 Sec19(b) | | | | | | | | | | | | | |
| 1002 Fed Rcpts | ConfCom | 1,000.0 | 10.0 | 0.0 | 990.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1,000.0 | | | | | | | | | | | |
| FY2011 Conference Committee | | | | | | | | | | | | | |
| 1004 Gen Fund | ConfCom | 350.9 | 124.9 | 16.5 | 202.5 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1007 I/A Rcpts | | 275.2 | | | | | | | | | | | |
| | | 75.7 | | | | | | | | | | | |
| Subtotal | | 1,350.9 | 134.9 | 16.5 | 1,192.5 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ***** Changes From FY2011 Authorized To FY2011 Management Plan ***** | | | | | | | | | | | | | |
| Subtotal | | 1,350.9 | 134.9 | 16.5 | 1,192.5 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ***** Changes From FY2011 Management Plan To FY2012 Governor ***** | | | | | | | | | | | | | |
| Reverse - State Participation in Bureau of Land Management Navigable Water Identification | | | | | | | | | | | | | |
| 1002 Fed Rcpts | OTI | -1,000.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | -1,000.0 | | | | | | | | | | | |
| Reverse multi-year item | | | | | | | | | | | | | |
| FY 2011 Over/Understated GGU/SU salary adjustments | | | | | | | | | | | | | |
| 1004 Gen Fund | SalAdj | 1.6 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1.6 | | | | | | | | | | | |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$1.6 | | | | | | | | | | | | | |
| FY 2012 Personal Services increases | | | | | | | | | | | | | |
| 1004 Gen Fund | SalAdj | 5.5 | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | 2.7 | | | | | | | | | | | |
| | | 2.8 | | | | | | | | | | | |
| This change record includes the following personal services increases: : \$5.5 | | | | | | | | | | | | | |
| Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$2.5 | | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios With Descriptions
Department of Natural Resources

Component: RS 2477/Navigability Assertions and Litigation Support (2226)

RDU: State Public Domain and Public Access (549)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|--------------|-------------------|-------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| Alaska Public Employees Assn (SU) FY2012 Health Insurance Increased Costs : \$0.6 | | | | | | | | | | | | |
| Alaska State Employees Association (GGU) FY 12 COLA increases : \$1.8 | | | | | | | | | | | | |
| Alaska Public Employees Association (SU) FY 12 COLA increases : \$0.6 | | | | | | | | | | | | |
| Correct Unrealizable Fund Sources for Personal Services Increases | | | | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 2.8 | | | | | | | | | | |
| 1007 I/A Rcpts | | -2.8 | | | | | | | | | | |
| RS2477 requests \$2.8 GF to replace unrealizable IA funds for personal services increases. Budgeted IA is for an RSA with Legislative Budget & Audit to support Recordable Disclaimers of Interest and land ownership and conveyance issues. The IA authorization is currently higher than the RSA amounts, and the difference is empty authority which is not collected. In FY10, the component budgeted \$75.7 of IA receipts and collected and expended only \$14.6. Any additional IA authorization in this component is unrealizable. | | | | | | | | | | | | |
| CH41 SLA2010 Sec19(b) Year 2 State Participation in BLM Navigable Waters Identification | | | | | | | | | | | | |
| | IncM | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 100.0 | | | | | | | | | | |
| AR 37251 | | | | | | | | | | | | |
| Totals | | 458.0 | 142.0 | 16.5 | 292.5 | 7.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2012 Governor (8665)
Component: RS 2477/Navigability Assertions and Litigation Support (2226)
RDU: State Public Domain and Public Access (549)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---------------------------------|--------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|------|-------------|---|-------------|-----------|
| 10-1329 | Natural Resource Mgr I | FT | A | SS | Fairbanks | 203 | 18D | 1.0 | * | 5,410 | 0 | 0 | 3,167 | 8,577 | 8,577 |
| 10-1530 | Natural Resource Spec II | FT | A | GP | Fairbanks | 203 | 16A | 0.5 | * | 2,050 | 0 | 0 | 1,373 | 3,423 | 2,567 |
| 10-1674 | Natural Resource Spec II | FT | A | GP | Juneau | 202 | 16C | 0.5 | * | 2,124 | 0 | 0 | 1,399 | 3,523 | 3,523 |
| 10-1700 | Natural Resource Mgr II | FT | A | SS | Anchorage | 200 | 20F | 2.0 | * | 12,757 | 0 | 0 | 7,016 | 19,773 | 19,773 |
| 10-1725 | Natural Resource Spec II | FT | A | GP | Anchorage | 200 | 16F / G | 12.0 | | 57,508 | 0 | 0 | 35,869 | 93,377 | 18,675 |
| 10-1730 | Natural Resource Mgr II | FT | A | SS | Anchorage | 200 | 20F | 0.5 | * | 3,199 | 0 | 0 | 1,757 | 4,956 | 4,956 |
| 10-1855 | Natural Resource Mgr I | FT | A | SS | Anchorage | 200 | 18C | 0.5 | * | 2,538 | 0 | 0 | 1,525 | 4,063 | 4,063 |
| 10-1856 | Natural Resource Mgr I | FT | A | SS | Anchorage | 200 | 18C | 0.5 | * | 2,579 | 0 | 0 | 1,539 | 4,118 | 4,118 |
| 10-1858 | Natural Resource Spec II | FT | A | GP | Anchorage | 200 | 16B | 0.5 | * | 2,052 | 0 | 0 | 1,373 | 3,425 | 3,425 |
| Total | | | | | | | | | | | | | Total Salary Costs: | 90,217 | |
| Positions | | | | | | | | | | | | | Total COLA: | 0 | |
| Full Time Positions: | | | | | | | | | | | | | Total Premium Pay: | 0 | |
| Part Time Positions: | | | | | | | | | | | | | Total Benefits: | 55,018 | |
| Non Permanent Positions: | | | | | | | | | | | | | | | |
| Positions in Component: | | | | | | | | | | | | | Total Pre-Vacancy: | 145,235 | |
| | | | | | | | | | | | | | Minus Vacancy Adjustment of 2.23%: | (3,235) | |
| Total Component Months: | | | | | | | | | | | | | Total Post-Vacancy: | 142,000 | |
| | | | | | | | | | | | | | Plus Lump Sum Premium Pay: | 0 | |
| | | | | | | | | | | | | | Personal Services Line 100: | 142,000 | |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|----------------------------|----------------|----------------|----------------|
| 1004 General Fund Receipts | 69,678 | 68,126 | 47.98% |
| 1007 Inter-Agency Receipts | 75,557 | 73,874 | 52.02% |
| Total PCN Funding: | 145,235 | 142,000 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Natural Resources
Travel

Component: RS 2477/Navigability Assertions and Litigation Support (2226)
RDU: State Public Domain and Public Access (549)

| Line Number | Line Name | | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
|-----------------------------------|---------------------|---|----------------|------------------------|-----------------|
| 72000 | Travel | | 24.0 | 16.5 | 16.5 |
| Expenditure Account | Servicing Agency | Explanation | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
| 72000 Travel Detail Totals | | | 24.0 | 16.5 | 16.5 |
| 72100 | Instate Travel | Travel to investigate trail blockages, and identify routes that should be marked and diagrammed for recording purposes. Travel for related meetings with state and federal agencies, legislature, Native Corporations, industry, and the public; In addition to research navigability information in Bureau of Land Management (BLM), Department of Natural Resources (DNR), or Alaska Department of Fish and Game (ADFG) files in Fairbanks, Glennallen, Nome or other communities. These costs include airfare, lodging, per diem and ground transportation. | 19.7 | 12.5 | 12.5 |
| 72400 | Out Of State Travel | Travel to training and conferences. The conferences are attended by federal and state agencies throughout the United States. The funds cover the costs of airfare, lodging, per diem, ground transportation and other incidentals relating to travel. | 4.3 | 4.0 | 4.0 |

Line Item Detail
Department of Natural Resources
Services

Component: RS 2477/Navigability Assertions and Litigation Support (2226)
RDU: State Public Domain and Public Access (549)

| Line Number | Line Name | | | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
|-------------------------------------|------------------------------------|--------------------|--|-----------------------|-------------------------------|------------------------|
| 73000 | Services | | | 160.3 | 1,192.5 | 292.5 |
| | | | | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
| Expenditure Account | Servicing Agency | Explanation | | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
| 73000 Services Detail Totals | | | | 160.3 | 1,192.5 | 292.5 |
| 73025 | Education Services | | Employee training and conference registration. | 4.9 | 1.0 | 1.0 |
| 73075 | Legal & Judicial Svc | | Contractual costs for expert witnesses | 3.5 | 0.0 | 0.0 |
| 73150 | Information Technlgy | | Software Licensing to maintain updated software information. | 0.0 | 0.4 | 0.4 |
| 73156 | Telecommunication | | Long distance (off network) | 1.8 | 0.0 | 0.0 |
| 73225 | Delivery Services | | Delivery and courier services such as FedEx. | 0.1 | 0.7 | 0.7 |
| 73450 | Advertising & Promos | | Public notices and recording documents. | 1.9 | 4.3 | 4.3 |
| 73650 | Struc/Infstruct/Land | | Professional services and one-time only expenses such as private party surveys, appraisals and safety and field inspections. | 2.2 | 18.5 | 18.5 |
| 73675 | Equipment/Machinery | | Yearly copier and fax maintenance charges. | 24.1 | 3.0 | 3.0 |
| 73750 | Other Services (Non IA Svcs) | | Printing, copying, graphics | 0.8 | 4.6 | 4.6 |
| 73752 | Economic/Development (Non-IA Svcs) | | Processing fees on Recordable Disclaimers of Interest to the BLM. | 0.0 | 30.0 | 30.0 |
| 73752 | Economic/Development (Non-IA Svcs) | | Survey Contracts for RS2477 Surveys and BLM Land Transfer related studies. | 0.0 | 93.0 | 69.6 |
| 73804 | Economic/Development (IA Svcs) | NatRes | Parks component work relating to historic research on RS2477 trails being pursued through Quiet Title near Chandalar Lake. | 97.5 | 8.0 | 8.0 |
| 73804 | Economic/Development (IA Svcs) | NatRes | PIC Intern position | 0.0 | 0.6 | 0.6 |
| 73804 | Economic/Development (IA Svcs) | NatRes | PIC Support | 0.0 | 14.8 | 14.8 |
| 73804 | Economic/Development (IA Svcs) | Pending Projects | Potential RSA's with ADF&G and within DNR related to navigable waters identification are multi-year projects. | 0.0 | 977.2 | 100.0 |
| 73805 | IT-Non-Telecommnctns | Admin | Department of Administration-Enterprise Technology Services (ETS), Enterprise Productivity Rate (EPR) | 0.9 | 4.7 | 4.7 |

Line Item Detail
Department of Natural Resources
Services

Component: RS 2477/Navigability Assertions and Litigation Support (2226)

RDU: State Public Domain and Public Access (549)

| Expenditure Account | Servicing Agency | Explanation | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor | |
|-------------------------------------|----------------------------|---------------------------|--|---------------------------|-----------------|------|
| 73000 Services Detail Totals | | | 160.3 | 1,192.5 | 292.5 | |
| | | RSA | | | | |
| 73805 | IT-Non-Telecommnctns | Admin | Microsoft Enterprise Contract | 0.0 | 0.3 | 0.3 |
| 73806 | IT-Telecommunication | Admin | PBX phone lines | 0.8 | 4.8 | 4.8 |
| 73809 | Mail | Admin | Central Mail RSA | 0.0 | 0.4 | 0.4 |
| 73810 | Human Resources | Admin | Department of Administration (DOA) personnel cost. | 0.2 | 0.7 | 0.7 |
| 73811 | Building Leases | Admin | Atwood Building Lease cost. | 21.1 | 21.1 | 21.1 |
| 73811 | Building Leases | Admin | Atwood Building Garage Chargeback | 0.0 | 2.6 | 2.6 |
| 73812 | Legal | Law | Dept of Law, Regulations Review | 0.0 | 0.1 | 0.1 |
| 73814 | Insurance | Admin | DOA Risk Management Bond and DOA Risk Management overhead. | 0.0 | 0.2 | 0.2 |
| 73815 | Financial | Admin | AKSAS/AKPAY RSA to DOA. | 0.1 | 0.1 | 0.7 |
| 73816 | ADA Compliance | Labor | ADA Compliance. | 0.0 | 0.1 | 0.1 |
| 73819 | Commission Sales (IA Svcs) | Admin | Services charges to State Travel Office. | 0.2 | 0.3 | 0.3 |
| 73848 | State Equip Fleet | Transportation Section | Fuel Costs for use of state vehicles managed by other components | 0.2 | 0.0 | 0.0 |
| 73913 | Employee Tuition | | Ongoing training courses, such as, university classes for employees. | 0.0 | 1.0 | 1.0 |

Line Item Detail
Department of Natural Resources
Commodities

Component: RS 2477/Navigability Assertions and Litigation Support (2226)
RDU: State Public Domain and Public Access (549)

| Line Number | Line Name | | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
|--|----------------------------------|--|----------------|------------------------|-----------------|
| 74000 | Commodities | | 25.1 | 7.0 | 7.0 |
| Expenditure Account | Servicing Agency | Explanation | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
| 74000 Commodities Detail Totals | | | 25.1 | 7.0 | 7.0 |
| 74226 | Equipment & Furniture | Office Equipment and furniture purchases. | 6.2 | 2.0 | 2.0 |
| 74229 | Business Supplies | Routine office supplies to include stationary, copier supplies, computer software and hardware, office equipment, furniture, and training materials. | 10.6 | 4.3 | 4.3 |
| 74233 | Info Technology Equip | Computer and peripheral purchases. | 5.4 | 0.7 | 0.7 |
| 74236 | Subscriptions | Subscription | 0.3 | 0.0 | 0.0 |
| 74480 | Household & Instit. | Safety gear for field use | 1.9 | 0.0 | 0.0 |
| 74650 | Repair/Maintenance (Commodities) | Repairs of equipment utilized for Navigability Survey trips. | 0.7 | 0.0 | 0.0 |

Line Item Detail
Department of Natural Resources
Capital Outlay

Component: RS 2477/Navigability Assertions and Litigation Support (2226)
RDU: State Public Domain and Public Access (549)

| Line Number | Line Name | | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
|---|------------------|---|----------------|------------------------|-----------------|
| 75000 | Capital Outlay | | 12.8 | 0.0 | 0.0 |
| Expenditure Account | Servicing Agency | Explanation | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
| 75000 Capital Outlay Detail Totals | | | 12.8 | 0.0 | 0.0 |
| 75830 | Info Technology | Specialized equipment utilized to collect credible data during Navigability Survey trips. Planned and conducted baseline field research on Kandik, Nation, Chuitna and Talachuitna River basins. Discovered a significant ancient archeological site, corroborating historical travel trade and commerce reports. | 12.8 | 0.0 | 0.0 |

Restricted Revenue Detail
Department of Natural Resources

Component: RS 2477/Navigability Assertions and Litigation Support (2226)
RDU: State Public Domain and Public Access (549)

| Master Account | Revenue Description | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
|-----------------------|----------------------------|-----------------------|-------------------------------|------------------------|
| 51010 | Federal Receipts | 0.0 | 1,000.0 | 0.0 |

Detail Information

| Revenue Amount | Revenue Description | Component | Collocation Code | AKSAS Fund | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
|-----------------------|----------------------------|------------------|-------------------------------|-------------------|-----------------------|-------------------------------|------------------------|
| 51010 | Federal Receipts | | BLM Grant | 11100 | 0.0 | 272.6 | 0.0 |
| 51010 | Federal Receipts | | Unrealizable Federal Receipts | 11100 | 0.0 | 727.4 | 0.0 |

Restricted Revenue Detail
Department of Natural Resources

Component: RS 2477/Navigability Assertions and Litigation Support (2226)

RDU: State Public Domain and Public Access (549)

| Master Account | Revenue Description | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
|-----------------------|----------------------------|-----------------------|-------------------------------|------------------------|
| 51015 | Interagency Receipts | 14.6 | 75.7 | 75.7 |

Detail Information

| Revenue Amount | Revenue Description | Component | Collocation Code | AKSAS Fund | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
|-----------------------|----------------------------|------------------|-------------------------|-------------------|-----------------------|-------------------------------|------------------------|
| 59330 | Legislative Audit | | Nav Water Proj | 11100 | 14.6 | 75.7 | 75.7 |

Inter-Agency Services
Department of Natural Resources

Component: RS 2477/Navigability Assertions and Litigation Support (2226)
RDU: State Public Domain and Public Access (549)

| Expenditure Account | Service Description | Service Type | Servicing Agency | FY2010 Actuals | FY2011 | | |
|--|--------------------------------|--|------------------|------------------------|-----------------|-----------------|-------------|
| | | | | | Management Plan | FY2012 Governor | |
| 73804 | Economic/Development (IA Svcs) | Parks component work relating to historic research on RS2477 trails being pursued through Quiet Title near Chandalar Lake. | Intra-dept | NatRes | 97.5 | 8.0 | 8.0 |
| 73804 | Economic/Development (IA Svcs) | PIC Intern position | Intra-dept | NatRes | 0.0 | 0.6 | 0.6 |
| 73804 | Economic/Development (IA Svcs) | PIC Support | Intra-dept | NatRes | 0.0 | 14.8 | 14.8 |
| 73804 Economic/Development (IA Svcs) subtotal: | | | | | 97.5 | 23.4 | 23.4 |
| 73805 | IT-Non-Telecommnctns | Department of Administration-Enterprise Technology Services (ETS), Enterprise Productivity Rate (EPR) RSA | Inter-dept | Admin | 0.9 | 4.7 | 4.7 |
| 73805 | IT-Non-Telecommnctns | Microsoft Enterprise Contract | Inter-dept | Admin | 0.0 | 0.3 | 0.3 |
| 73805 IT-Non-Telecommnctns subtotal: | | | | | 0.9 | 5.0 | 5.0 |
| 73806 | IT-Telecommunication | PBX phone lines | Inter-dept | Admin | 0.8 | 4.8 | 4.8 |
| 73806 IT-Telecommunication subtotal: | | | | | 0.8 | 4.8 | 4.8 |
| 73809 | Mail | Central Mail RSA | Inter-dept | Admin | 0.0 | 0.4 | 0.4 |
| 73809 Mail subtotal: | | | | | 0.0 | 0.4 | 0.4 |
| 73810 | Human Resources | Department of Administration (DOA) personnel cost. | Inter-dept | Admin | 0.2 | 0.7 | 0.7 |
| 73810 Human Resources subtotal: | | | | | 0.2 | 0.7 | 0.7 |
| 73811 | Building Leases | Atwood Building Lease cost. | Inter-dept | Admin | 21.1 | 21.1 | 21.1 |
| 73811 | Building Leases | Atwood Building Garage Chargeback | Inter-dept | Admin | 0.0 | 2.6 | 2.6 |
| 73811 Building Leases subtotal: | | | | | 21.1 | 23.7 | 23.7 |
| 73812 | Legal | Dept of Law, Regulations Review | Inter-dept | Law | 0.0 | 0.1 | 0.1 |
| 73812 Legal subtotal: | | | | | 0.0 | 0.1 | 0.1 |
| 73814 | Insurance | DOA Risk Management Bond and DOA Risk Management overhead. | Inter-dept | Admin | 0.0 | 0.2 | 0.2 |
| 73814 Insurance subtotal: | | | | | 0.0 | 0.2 | 0.2 |
| 73815 | Financial | AKSAS/AKPAY RSA to DOA. | Inter-dept | Admin | 0.1 | 0.1 | 0.7 |
| 73815 Financial subtotal: | | | | | 0.1 | 0.1 | 0.7 |
| 73816 | ADA Compliance | ADA Compliance. | Inter-dept | Labor | 0.0 | 0.1 | 0.1 |
| 73816 ADA Compliance subtotal: | | | | | 0.0 | 0.1 | 0.1 |
| 73819 | Commission Sales (IA Svcs) | Services charges to State Travel Office. | Inter-dept | Admin | 0.2 | 0.3 | 0.3 |
| 73819 Commission Sales (IA Svcs) subtotal: | | | | | 0.2 | 0.3 | 0.3 |
| 73848 | State Equip Fleet | Fuel Costs for use of state vehicles managed by other components | Inter-dept | Transportation Section | 0.2 | 0.0 | 0.0 |
| 73848 State Equip Fleet subtotal: | | | | | 0.2 | 0.0 | 0.0 |
| RS 2477/Navigability Assertions and Litigation Support total: | | | | | 121.0 | 58.8 | 59.4 |

Inter-Agency Services
Department of Natural Resources

Component: RS 2477/Navigability Assertions and Litigation Support (2226)
RDU: State Public Domain and Public Access (549)

| Expenditure Account | Service Description | Service Type | Servicing Agency | FY2010 Actuals | FY2011 Management Plan | FY2012 Governor |
|---------------------|---------------------|--------------|------------------|----------------|---------------------------|-----------------|
| Grand Total: | | | | 121.0 | 58.8 | 59.4 |