

**GF & Other Funds**

**Component Summary**  
**Department of Natural Resources**

| <b>Results Delivery Unit/<br/>Component</b> | <b>FY2011<br/>Management Plan</b> | <b>FY2011<br/>Supplementals<br/>CSSB76</b> | <b>FY2012 Governor<br/>Amended</b> | <b>FY2012 Enacted</b> | <b>FY2012 Enacted<br/>less Vetoes</b> | <b>FY2012 Enacted vs FY2012<br/>Enacted less Vetoes</b> |             |
|---|-----------------------------------|--|------------------------------------|-----------------------|---------------------------------------|---|-------------|
| <b>Administration and Support</b>           |                                   |  |                                    |                       |                                       |   |             |
| Commissioner's Office                       | 0.0                               | 0.0  | 0.0                                | 1,221.1               | 1,221.1                               | 0.0   | 0.0%        |
| Gas Pipeline Implementation                 | 0.0                               | 0.0  | 0.0                                | 3,185.8               | 3,185.8                               | 0.0   | 0.0%        |
| Pipeline Coordinator                        | 0.0                               | 0.0  | 0.0                                | 7,512.5               | 7,512.5                               | 0.0   | 0.0%        |
| Large Project Permitting                    | 0.0                               | 0.0  | 0.0                                | 3,969.0               | 3,969.0                               | 0.0   | 0.0%        |
| Administrative Services                     | 0.0                               | 0.0  | 0.0                                | 2,750.3               | 2,750.3                               | 0.0   | 0.0%        |
| Information Resource Mgmt.                  | 0.0                               | 0.0  | 0.0                                | 4,462.0               | 4,462.0                               | 0.0   | 0.0%        |
| Interdepartmental Chargebacks               | 0.0                               | 0.0  | 0.0                                | 1,836.1               | 1,836.1                               | 0.0   | 0.0%        |
| Facilities                                  | 0.0                               | 0.0  | 0.0                                | 3,102.0               | 3,102.0                               | 0.0   | 0.0%        |
| Citizen's Advisory Commission               | 0.0                               | 0.0  | 0.0                                | 263.3                 | 263.3                                 | 0.0   | 0.0%        |
| Recorder's Office/UCC                       | 0.0                               | 0.0  | 0.0                                | 4,901.1               | 4,901.1                               | 0.0   | 0.0%        |
| Conservation&Development Boar               | 0.0                               | 0.0  | 0.0                                | 114.7                 | 114.7                                 | 0.0   | 0.0%        |
| Trustee Council Projects                    | 0.0                               | 0.0  | 0.0                                | 434.5                 | 434.5                                 | 0.0   | 0.0%        |
| Public Information Center                   | 0.0                               | 0.0  | 0.0                                | 539.7                 | 539.7                                 | 0.0   | 0.0%        |
| Mental Health Lands Admin                   | 0.0                               | 0.0  | 0.0                                | 3,279.4               | 3,279.4                               | 0.0   | 0.0%        |
| <b>RDU Total:</b>                           | <b>0.0</b>                        | <b>0.0</b>                                 | <b>0.0</b>                         | <b>37,571.5</b>       | <b>37,571.5</b>                       | <b>0.0</b>  | <b>0.0%</b> |
| <b>Oil and Gas</b>                          |                                   |  |                                    |                       |                                       |   |             |
| Oil & Gas                                   | 0.0                               | 0.0  | 0.0                                | 15,291.3              | 15,291.3                              | 0.0   | 0.0%        |
| Petroleum Systems Integrity Off             | 0.0                               | 0.0  | 0.0                                | 1,098.4               | 1,098.4                               | 0.0   | 0.0%        |
| <b>RDU Total:</b>                           | <b>0.0</b>                        | <b>0.0</b>                                 | <b>0.0</b>                         | <b>16,389.7</b>       | <b>16,389.7</b>                       | <b>0.0</b>  | <b>0.0%</b> |
| <b>Land and Water Resources</b>             |                                   |  |                                    |                       |                                       |   |             |
| Mining, Land & Water                        | 0.0                               | 0.0  | 0.0                                | 24,664.7              | 24,664.7                              | 0.0   | 0.0%        |
| Forest Management & Develop                 | 0.0                               | 0.0  | 0.0                                | 5,563.2               | 5,563.2                               | 0.0   | 0.0%        |
| Geological & Geophysical Survey             | 0.0                               | 0.0  | 0.0                                | 6,684.9               | 6,684.9                               | 0.0   | 0.0%        |
| AK Coastal and Ocean Mgt                    | 0.0                               | 0.0  | 0.0                                | 2,676.8               | 2,676.8                               | 0.0   | 0.0%        |
| <b>RDU Total:</b>                           | <b>0.0</b>                        | <b>0.0</b>                                 | <b>0.0</b>                         | <b>39,589.6</b>       | <b>39,589.6</b>                       | <b>0.0</b>  | <b>0.0%</b> |

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|---|-----------------------------------|--|------------------------------------|-----------------------|---------------------------------------|---|-------------|
| <b>Agriculture</b>                          |                                   |  |                                    |                       |                                       |   |             |
| Agricultural Development                    | 0.0                               | 0.0  | 0.0                                | 1,750.9               | 1,750.9                               | 0.0   | 0.0%        |
| N. Latitude Plant Material Ctr              | 0.0                               | 0.0  | 0.0                                | 2,021.6               | 2,021.6                               | 0.0   | 0.0%        |
| Agr Revolving Loan Pgm Admin                | 0.0                               | 0.0  | 0.0                                | 2,512.3               | 2,512.3                               | 0.0   | 0.0%        |
| <b>RDU Total:</b>                           | <b>0.0</b>                        | <b>0.0</b>                                 | <b>0.0</b>                         | <b>6,284.8</b>        | <b>6,284.8</b>                        | <b>0.0</b>  | <b>0.0%</b> |
| <b>Parks and Outdoor Recreation</b>         |                                   |  |                                    |                       |                                       |   |             |
| Parks Management & Access                   | 0.0                               | 0.0  | 0.0                                | 11,707.3              | 11,707.3                              | 0.0   | 0.0%        |
| History and Archaeology                     | 0.0                               | 0.0  | 0.0                                | 1,240.9               | 1,240.9                               | 0.0   | 0.0%        |
| <b>RDU Total:</b>                           | <b>0.0</b>                        | <b>0.0</b>                                 | <b>0.0</b>                         | <b>12,948.2</b>       | <b>12,948.2</b>                       | <b>0.0</b>  | <b>0.0%</b> |
| <b>Statewide Fire Suppression Program</b>   |                                   |  |                                    |                       |                                       |   |             |
| Fire Suppression Preparedness               | 16,138.4                          | 46.1                                       | 16,822.4                           | 17,301.9              | 17,301.9                              | 0.0   | 0.0%        |
| Fire Suppression Activity                   | 8,163.3                           | 9,894.7                                    | 8,163.3                            | 8,163.3               | 8,163.3                               | 0.0   | 0.0%        |
| <b>RDU Total:</b>                           | <b>24,301.7</b>                   | <b>9,940.8</b>                             | <b>24,985.7</b>                    | <b>25,465.2</b>       | <b>25,465.2</b>                       | <b>0.0</b>  | <b>0.0%</b> |
| <b>Parks and Recreation Management</b>      |                                   |  |                                    |                       |                                       |   |             |
| History and Archaeology                     | 1,770.5                           | 20.5                                       | 1,240.9                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Parks Management                            | 8,937.0                           | 11.5                                       | 9,196.1                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Parks & Recreation Access                   | 2,348.0                           | 18.8                                       | 2,486.7                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| <b>RDU Total:</b>                           | <b>13,055.5</b>                   | <b>50.8</b>                                | <b>12,923.7</b>                    | <b>0.0</b>            | <b>0.0</b>                            | <b>0.0</b>  | <b>0.0%</b> |
| <b>Resource Development</b>                 |                                   |  |                                    |                       |                                       |   |             |
| Commissioner's Office                       | 1,188.4                           | 0.0  | 1,221.1                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Forest Management & Develop                 | 5,070.4                           | 7.9  | 5,561.5                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Geological & Geophysical Survey             | 6,242.6                           | 32.4                                       | 6,679.1                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Gas Pipeline Implementation                 | 7,606.4                           | -285.5                                     | 3,563.3                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Pipeline Coordinator                        | 7,408.5                           | 9.3  | 7,512.5                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| AK Coastal and Ocean Mgt                    | 1,860.3                           | 7.3  | 2,012.7                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Oil & Gas                                   | 13,926.4                          | 10.2                                       | 15,291.3                           | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Large Project Permitting                    | 3,524.6                           | -1.8                                       | 3,969.0                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |

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|--|-----------------------------------|--|------------------------------------|-----------------------|---------------------------------------|---|-------------|
| <b>Resource Development</b>                  |                                   |  |                                    |                       |                                       |   |             |
| Administrative Services                      | 2,622.3                           | 9.3  | 2,750.3                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Petroleum Systems Integrity Off              | 1,064.5                           | 1.0  | 1,098.4                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Information Resource Mgmt.                   | 4,496.9                           | -16.8                                      | 4,462.0                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Recorder's Office/UCC                        | 4,595.0                           | 22.8                                       | 4,901.1                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Mining and Land Development                  | 10,047.9                          | 368.9                                      | 12,993.2                           | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Land Sales & Municipal Entitlem.             | 5,133.1                           | 23.6                                       | 5,737.4                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Conservation&Development Boar                | 114.7                             | 0.0  | 114.7                              | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Trustee Council Projects                     | 432.9                             | 0.0  | 434.5                              | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Land Acquisition & Title Defense             | 2,776.8                           | 48.2                                       | 2,523.1                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Water Development                            | 1,907.1                           | 35.4                                       | 2,015.3                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Public Information Center                    | 509.6                             | 3.6  | 539.7                              | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Mental Health Lands Admin                    | 2,394.5                           | 75.0                                       | 2,892.7                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Director's Office/Mining, Land &             | 446.9                             | -0.8                                       | 459.9                              | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Non-Emergency Projects                       | 460.5                             | 0.0  | 460.5                              | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Agricultural Development                     | 1,704.6                           | -138.9                                     | 1,750.5                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| N. Latitude Plant Material Ctr               | 1,786.5                           | -5.0                                       | 1,896.5                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Agr Revolving Loan Pgm Admin                 | 2,486.0                           | 8.1  | 2,512.3                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Interdept. IT Chargeback                     | 906.6                             | 0.0  | 906.6                              | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Human Resources Chargeback                   | 929.5                             | 0.0  | 929.5                              | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| DNR Facilities Rent/Chargeback               | 2,802.0                           | 0.0  | 2,797.7                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| Facilities Maintenance                       | 300.0                             | 0.0  | 300.0                              | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| <b>RDU Total:</b>                            | <b>94,745.5</b>                   | <b>214.2</b>                               | <b>98,286.4</b>                    | <b>0.0</b>            | <b>0.0</b>                            | <b>0.0</b>  | <b>0.0%</b> |
| <b>State Public Domain and Public Access</b> |                                   |  |                                    |                       |                                       |   |             |
| Citizen's Advisory Commission                | 256.6                             | 0.3  | 263.3                              | 0.0                   | 0.0                                   | 0.0   | 0.0%        |

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|--|-----------------------------------|--|------------------------------------|-----------------------|---------------------------------------|---|-------------|
| <b>State Public Domain and Public Access</b> |                                   |  |                                    |                       |                                       |   |             |
| RS2477/Navigability                          | 350.9                             | 46.6                                       | 1,057.0                            | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| <b>RDU Total:</b>                            | <b>607.5</b>                      | <b>46.9</b>                                | <b>1,320.3</b>                     | <b>0.0</b>            | <b>0.0</b>                            | <b>0.0</b>  | <b>0.0%</b> |
| <b>Unrestricted General (UGF):</b>           | 72,011.3                          | 10,035.4                                   | 76,728.5                           | 77,150.4              | 77,150.4                              | 0.0   | 0.0%        |
| <b>Designated General (DGF):</b>             | 25,513.6                          | 76.2                                       | 25,647.3                           | 25,647.3              | 25,647.3                              | 0.0   | 0.0%        |
| <b>Other:</b>                                | 35,185.3                          | 141.1                                      | 35,140.3                           | 35,451.3              | 35,451.3                              | 0.0   | 0.0%        |
| <b>Federal:</b>                              | 0.0                               | 0.0  | 0.0                                | 0.0                   | 0.0                                   | 0.0   | 0.0%        |
| <b>Total Funds:</b>                          | <b>132,710.2</b>                  | <b>10,252.7</b>                            | <b>137,516.1</b>                   | <b>138,249.0</b>      | <b>138,249.0</b>                      | <b>0.0</b>  | <b>0.0%</b> |