

**Component Summary**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Management Plan</b>	<b>FY2011 Supplementals CSSB76</b>	<b>FY2012 Governor Amended</b>	<b>FY2012 Enacted</b>	<b>FY2012 Enacted less Vetoes</b>	<b>FY2012 Enacted vs FY2012 Enacted less Vetoes</b>	
<b>Administration and Support</b>							
Commissioner's Office	0.0	0.0	0.0	1,221.1	1,221.1	0.0	0.0%
Gas Pipeline Implementation	0.0	0.0	0.0	3,185.8	3,185.8	0.0	0.0%
Pipeline Coordinator	0.0	0.0	0.0	7,789.2	7,789.2	0.0	0.0%
Large Project Permitting	0.0	0.0	0.0	4,223.9	4,223.9	0.0	0.0%
Administrative Services	0.0	0.0	0.0	2,750.3	2,750.3	0.0	0.0%
Information Resource Mgmt.	0.0	0.0	0.0	4,462.0	4,462.0	0.0	0.0%
Interdepartmental Chargebacks	0.0	0.0	0.0	1,836.1	1,836.1	0.0	0.0%
Facilities	0.0	0.0	0.0	3,102.0	3,102.0	0.0	0.0%
Citizen's Advisory Commission	0.0	0.0	0.0	263.3	263.3	0.0	0.0%
Recorder's Office/UCC	0.0	0.0	0.0	4,901.1	4,901.1	0.0	0.0%
Conservation&Development Board	0.0	0.0	0.0	114.7	114.7	0.0	0.0%
Trustee Council Projects	0.0	0.0	0.0	444.5	444.5	0.0	0.0%
Public Information Center	0.0	0.0	0.0	539.7	539.7	0.0	0.0%
Mental Health Lands Admin	0.0	0.0	0.0	3,279.4	3,279.4	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,113.1</b>	<b>38,113.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Oil and Gas</b>							
Oil & Gas	0.0	0.0	0.0	15,526.1	15,526.1	0.0	0.0%
Petroleum Systems Integrity Off	0.0	0.0	0.0	1,098.4	1,098.4	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,624.5</b>	<b>16,624.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Land and Water Resources</b>							
Mining, Land & Water	0.0	0.0	0.0	25,480.1	25,480.1	0.0	0.0%
Forest Management & Develop	0.0	0.0	0.0	6,850.4	6,850.4	0.0	0.0%
Geological & Geophysical Surveys	0.0	0.0	0.0	8,989.0	8,989.0	0.0	0.0%

**Component Summary**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Management Plan</b>	<b>FY2011 Supplementals CSSB76</b>	<b>FY2012 Governor Amended</b>	<b>FY2012 Enacted</b>	<b>FY2012 Enacted less Vetoes</b>	<b>FY2012 Enacted vs FY2012 Enacted less Vetoes</b>	
<b>Land and Water Resources</b>							
AK Coastal and Ocean Mgt	0.0	0.0	0.0	6,715.8	6,715.8	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48,035.3</b>	<b>48,035.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agriculture</b>							
Agricultural Development	0.0	0.0	0.0	2,504.0	2,504.0	0.0	0.0%
N. Latitude Plant Material Ctr	0.0	0.0	0.0	2,391.6	2,391.6	0.0	0.0%
Agr Revolving Loan Pgm Admin	0.0	0.0	0.0	2,512.3	2,512.3	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,407.9</b>	<b>7,407.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Parks and Outdoor Recreation</b>							
Parks Management & Access	0.0	0.0	0.0	13,118.5	13,118.5	0.0	0.0%
History and Archaeology	0.0	0.0	0.0	2,401.5	2,401.5	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,520.0</b>	<b>15,520.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Fire Suppression Program</b>							
Fire Suppression Preparedness	17,497.7	47.4	18,183.0	18,925.2	18,925.2	0.0	0.0%
Fire Suppression Activity	13,623.7	9,894.7	13,623.7	13,623.7	13,623.7	0.0	0.0%
<b>RDU Total:</b>	<b>31,121.4</b>	<b>9,942.1</b>	<b>31,806.7</b>	<b>32,548.9</b>	<b>32,548.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Parks and Recreation Management</b>							
History and Archaeology	2,256.7	25.5	2,401.5	0.0	0.0	0.0	0.0%
Parks Management	8,959.9	11.7	9,220.1	0.0	0.0	0.0	0.0%
Parks & Recreation Access	3,712.7	22.5	3,873.9	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>14,929.3</b>	<b>59.7</b>	<b>15,495.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Resource Development</b>							
Commissioner's Office	1,188.4	0.0	1,221.1	0.0	0.0	0.0	0.0%
Forest Management & Develop	6,353.9	11.6	6,848.7	0.0	0.0	0.0	0.0%
Geological & Geophysical Surveys	8,525.9	38.7	8,983.2	0.0	0.0	0.0	0.0%
Gas Pipeline Implementation	7,606.4	-285.5	3,563.3	0.0	0.0	0.0	0.0%

**Component Summary**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Management Plan</b>	<b>FY2011 Supplementals CSSB76</b>	<b>FY2012 Governor Amended</b>	<b>FY2012 Enacted</b>	<b>FY2012 Enacted less Vetoes</b>	<b>FY2012 Enacted vs FY2012 Enacted less Vetoes</b>	
<b>Resource Development</b>							
Pipeline Coordinator	7,685.2	9.3	7,789.2	0.0	0.0	0.0	0.0%
AK Coastal and Ocean Mgt	4,480.4	7.3	4,691.7	0.0	0.0	0.0	0.0%
Oil & Gas	14,160.5	10.9	15,526.1	0.0	0.0	0.0	0.0%
Large Project Permitting	3,775.7	-1.8	4,223.9	0.0	0.0	0.0	0.0%
Administrative Services	2,622.3	9.3	2,750.3	0.0	0.0	0.0	0.0%
Petroleum Systems Integrity Off	1,064.5	1.0	1,098.4	0.0	0.0	0.0	0.0%
Information Resource Mgmt.	4,505.1	-16.8	4,462.0	0.0	0.0	0.0	0.0%
Recorder's Office/UCC	4,595.0	22.8	4,901.1	0.0	0.0	0.0	0.0%
Mining and Land Development	11,017.8	372.2	13,789.1	0.0	0.0	0.0	0.0%
Land Sales & Municipal Entitlem.	5,202.6	23.3	5,737.4	0.0	0.0	0.0	0.0%
Conservation&Development Board	114.7	0.0	114.7	0.0	0.0	0.0	0.0%
Trustee Council Projects	442.9	0.0	444.5	0.0	0.0	0.0	0.0%
Land Acquisition & Title Defense	3,447.8	50.0	2,524.9	0.0	0.0	0.0	0.0%
Water Development	1,953.1	35.6	2,033.0	0.0	0.0	0.0	0.0%
Public Information Center	509.6	3.6	539.7	0.0	0.0	0.0	0.0%
Mental Health Lands Admin	2,394.5	75.0	2,892.7	0.0	0.0	0.0	0.0%
Director's Office/Mining, Land &	446.9	-0.8	459.9	0.0	0.0	0.0	0.0%
Non-Emergency Projects	716.4	0.0	723.2	0.0	0.0	0.0	0.0%
Agricultural Development	2,446.4	-137.8	2,503.6	0.0	0.0	0.0	0.0%
N. Latitude Plant Material Ctr	2,154.6	-4.9	2,266.5	0.0	0.0	0.0	0.0%
Agr Revolving Loan Pgm Admin	2,486.0	8.1	2,512.3	0.0	0.0	0.0	0.0%
Interdept. IT Chargeback	906.6	0.0	906.6	0.0	0.0	0.0	0.0%
Human Resources Chargeback	929.5	0.0	929.5	0.0	0.0	0.0	0.0%
DNR Facilities Rent/Chargeback	2,802.0	0.0	2,797.7	0.0	0.0	0.0	0.0%

**Component Summary**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Management Plan</b>	<b>FY2011 Supplementals CSSB76</b>	<b>FY2012 Governor Amended</b>	<b>FY2012 Enacted</b>	<b>FY2012 Enacted less Vetoes</b>	<b>FY2012 Enacted vs FY2012 Enacted less Vetoes</b>	
<b>Resource Development</b>							
Facilities Maintenance	300.0	0.0	300.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>104,834.7</b>	<b>231.1</b>	<b>107,534.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>State Public Domain and Public Access</b>							
Citizen's Advisory Commission	256.6	0.3	263.3	0.0	0.0	0.0	0.0%
RS2477/Navigability	1,350.9	46.6	1,057.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,607.5</b>	<b>46.9</b>	<b>1,320.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	72,011.3	10,035.4	76,728.5	77,150.4	77,150.4	0.0	0.0%
<b>Designated General (DGF):</b>	25,513.6	76.2	25,647.3	25,647.3	25,647.3	0.0	0.0%
<b>Other:</b>	35,185.3	141.1	35,140.3	35,451.3	35,451.3	0.0	0.0%
<b>Federal:</b>	19,782.7	27.1	18,640.7	20,000.7	20,000.7	0.0	0.0%
<b>Total Funds:</b>	<b>152,492.9</b>	<b>10,279.8</b>	<b>156,156.8</b>	<b>158,249.7</b>	<b>158,249.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	776	0	782	786	786	0	0.0%
<b>Permanent Part Time:</b>	249	0	248	248	248	0	0.0%
<b>Non Permanent:</b>	98	0	98	98	98	0	0.0%
<b>Total Positions:</b>	<b>1,123</b>	<b>0</b>	<b>1,128</b>	<b>1,132</b>	<b>1,132</b>	<b>0</b>	<b>0.0%</b>