

Wasilla - Alcantra Design Build 30 Man Barracks**FY2012 Request: \$1,500,000**
Reference No: 51396**AP/AL:** Allocation**Project Type:** Construction**Category:** Public Protection**Location:** Wasilla**Contact:** McHugh Pierre**House District:** Greater Wasilla (HD 14)**Contact Phone:** (907)428-6003**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Appropriation:** Army Guard Facilities Projects**Brief Summary and Statement of Need:**

Funding is requested to design and build a 30 person barracks facility at the Alcantra Complex located in Wasilla, Alaska. This capital improvement project is necessary to meet the billeting needs of soldiers involved in annual training, consolidated training and emergency duty.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$1,500,000		\$3,000,000		\$15,000,000		\$19,500,000
G/F Match			\$1,000,000		\$5,000,000		\$6,000,000
Gen Fund		\$1,335,000	\$2,836,000	\$80,000			\$4,251,000
Total:	\$1,500,000	\$1,335,000	\$6,836,000	\$80,000	\$20,000,000	\$0	\$29,751,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

See Army Guard Facilities Projects

Project Description/Justification:

The Alaska Army National Guard is in need of a barracks facility for soldiers who train at the Alcantra Armory complex. Billeting (lodging) is not currently available at this location and units have been outsourcing billeting at a large expense to their training budget. Construction of a barracks facility would be a long term benefit to troops coming in from all regions of the state for annual training, consolidated training and emergency duty at Alcantra. Priorities and cost estimates may need to be changed to accommodate emergency projects not listed, actual project costs, and other considerations.