

Fort Richardson - Camp Carroll Armory Deferred Maintenance

FY2012 Request: \$1,090,000
Reference No: 51686

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Fort Richardson **House District:** Military (HD 18)
Impact House District: Anchorage Areawide (HD 17-32) **Contact:** McHugh Pierre
Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)428-6003
Appropriation: Military and Veterans Affairs Deferred Maintenance Projects

Brief Summary and Statement of Need:

Funding is requested for deferred maintenance projects at Camp Carroll on Joint Base Elmendorf-Richardson (JBER) within the Municipality of Anchorage. These deferred maintenance projects address issues of protection of structure, quality of life, and code compliance. The projects are necessary to provide, maintain and operate safe, secure, high quality facilities.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$915,000						\$915,000
G/F Match	\$175,000						\$175,000
Total:	\$1,090,000	\$0	\$0	\$0	\$0	\$0	\$1,090,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

This is a new deferred maintenance request.

Project Description/Justification:

Camp Carroll is located on Joint Base Elmendorf-Richardson (JBER) and encompasses several 1950's era building used by the Alaska Army National Guard for training. The older buildings are in need of renovation, painting, and repair. These deferred maintenance projects enhance military training and provide minimal comforts to our soldiers. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Refer to funding matrix detail on the following page.

Project Titles	Fed Rcpts	G/F Match	Project Description
Camp Carroll Bldg – 57434 – latrine repair	\$90,000	\$0	Repair the latrine.
Camp Carroll Bldgs. – 27434, 57501, 57528 – classroom renovations	\$525,000	\$175,000	Renovate Alaska Army Guard classrooms.
Camp Carroll – 6 Quonset buildings – paint	\$300,000	\$0	Paint with rubberized urethane on 6 Quonset buildings.
TOTAL	\$915,000	\$175,000	