

Military and Veterans Affairs Deferred Maintenance Projects

FY2012 Request: \$12,085,800
Reference No: 49583

AP/AL: Appropriation with Allocations **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** McHugh Pierre
Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)428-6003

Brief Summary and Statement of Need:

Funding is requested to address deferred maintenance projects for the Alaska Army National Guard Facilities in the following locations: Anchorage, Bethel, Kotzebue, Sitka, Wasilla, Ketchikan, Juneau, Koyukuk, Fairbanks, Kenai, Nome, Brevig Mission, Elim, and other communities statewide. Projects focus on building repair and renovation with an emphasis on fire, safety, and protection of structures.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$8,085,800						\$8,085,800
G/F Match	\$3,920,000						\$3,920,000
Gen Fund	\$80,000						\$80,000
Total:	\$12,085,800	\$0	\$0	\$0	\$0	\$0	\$12,085,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

This is a new deferred maintenance funding request. Refer to the funding matrix in the detailed description.

Project Description/Justification:

The mission of the Facilities Management Office of DMVA is to provide, maintain and operate safe, secure, high quality facilities and training areas for the Alaska National Guard on a cost effective basis which meet or exceed mission requirements, environmental compliance standards, and energy efficiencies.

Funding is requested for the deferred maintenance projects listed below at Alaska Army National Guard Facilities. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

**Military and Veterans Affairs Deferred Maintenance
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Project Titles	Project Cost	Project Description	City
Military Youth Academy Deferred Maintenance, Renewal and Replacement	\$3,000,000	Restroom and shower renovation; Classroom toilet/washroom fixture replacement; barracks furnishings repair/replacement; supply/warehouse renovation; electrical upgrade; boiler replacement; washroom upgrade; flooring replacement.	Anchorage Joint Base Elmendorf-Richardson (JBER)
Ft Richardson – Bryant Airfield Deferred Maintenance	\$2,895,000	Upgrade deluge fire sprinkler system; repair parking lot drainage, repair airfield intersection; roof repair; paint exterior hangers; signage replacement.	Anchorage JBER
Wasilla – Alcantra Armory Deferred Maintenance	\$2,162,000	Upgrade well house; replace well; roadway modifications; electrical upgrades; security upgrades; dining facility renovations; lighting upgrade; storage upgrade.	Wasilla
Bethel Armory Deferred Maintenance	\$35,000	Organization Maintenance Shop building: repair/replace actuator air handling unit and boiler.	Bethel
Nome Armory Deferred Maintenance	\$950,000	Roof replacement.	Nome
Kenai Armory Deferred Maintenance	\$20,000	Repair/replace exhaust fans.	Kenai
Koyukuk Armory Deferred Maintenance	\$40,000	Repair/replace foundation.	Koyukuk
Sitka Armory Deferred Maintenance	\$475,000	Design, prepare bid-ready documents for roof replacement; re-side exterior of Armory.	Sitka
Juneau Armory Deferred Maintenance	\$10,000	Hazmat storage building upgrade.	Juneau
Ft Richardson – Camp Denali Armory Deferred Maintenance	\$1,048,800	Upgrade anti-terrorism prevention measures; asphalt maintenance; roof replacement.	Anchorage JBER
Statewide Armory Deferred Maintenance	\$120,000	Roof inspection; development of Master Roof Replacement Plan.	Statewide
Ketchikan Armory Deferred Maintenance	\$75,000	Design, prepare bid-ready documents for roof replacement.	Ketchikan
Fairbanks Armory Deferred Maintenance	\$100,000	Upgrade anti-terrorism measures.	Fairbanks
Brevig Mission Armory Deferred Maintenance	\$5,000	Repair/replace asbestos floor tile.	Brevig Mission
Elim Armory Deferred Maintenance	\$5,000	Repair/replace asbestos floor tile.	Elim
Kotzebue Armory Deferred	\$55,000	Replace interior hanger lighting; replace	Kotzebue

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Maintenance		hanger fuel tank.	
Ft Richardson – Camp Carroll	\$1,090,000	Repair latrines; renovate classrooms; paint Quonset buildings.	Anchorage JBER
TOTAL	\$12,085,800		

The Alaska Army National Guard depends heavily on federal funding for the 237 buildings at 96 locations across the State. It is to the States' benefit to take advantage of federal funding opportunities that become available to renew facilities, reduce deferred maintenance, and lower operational costs by funding a small percentage of the total cost.

The unintended consequence of not fully funding the State portion of available federal funds is twofold. First, deferred maintenance gets pushed out to later years and facilities become degraded with higher future costs and sub-standard facilities for our Alaska National Guard members. Second, federal funds sent to the State of Alaska, if not given the appropriate State match, can only be spent on federal installations. This reduces the ability to maintain facilities needed by guard members in rural Alaska.

This project requests \$8,085,800 federal authority to receive federal funds from the National Guard Bureau and \$3,920,000 in general fund match. The percentage of State/Federal participation is determined by project and facility classification in accordance with National Guard Regulations and fluctuates based on specific projects and priorities. There are currently over \$25.8 million in backlogged deferred maintenance projects statewide.