

**First Time Service Projects****FY2012 Request: \$29,791,751****Reference No: 49748****AP/AL:** Allocation**Project Type:** Water / Sewer / Solid Waste**Category:** Health/Human Services**Recipient:** Various**Location:** Statewide**Contact:** Bill Griffith**House District:** Statewide (HD 1-40)**Contact Phone:** (907)269-7601**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Appropriation:** Village Safe Water and Wastewater Infrastructure Projects**Brief Summary and Statement of Need:**

This project provides funding for first time service grants to communities to plan, design and construct drinking water and sanitation facilities.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Fed Rcpts	\$24,518,815	\$24,518,815	\$24,518,815	\$24,518,815	\$24,518,815	\$24,518,815	\$147,112,890
G/F Match	\$4,972,936	\$4,972,936	\$4,972,936	\$4,972,936	\$4,972,936	\$4,972,936	\$29,837,616
Stat Desig	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
<b>Total:</b>	<b>\$29,791,751</b>	<b>\$29,791,751</b>	<b>\$29,791,751</b>	<b>\$29,791,751</b>	<b>\$29,791,751</b>	<b>\$29,791,751</b>	<b>\$178,750,506</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The allocation "First Time Service Projects" was funded in FY11 for \$29,100.0.

**Project Description/Justification:**

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored weighing primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds.

Each year communities propose more projects than the State has funding available. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to augment other projects that were underestimated or, applied to other approved projects on the waiting list based on a first-ready, first-served basis.

The projects that may be eligible to receive First Time Service Projects funds in FY12 include:

Akiachak: Service Lines and Plumbing  
Anderson: Sewage Lagoon  
Buckland: Water and Sewer System  
Chalkyitsik: Sanitation Master Plan  
Chistochina: Washeteria and Community Water System  
Chuathbaluk: Piped Sewer System Improvements  
Crooked Creek: Piped Water and Sewer System Final Phase  
Eek: Water and Sewer Service  
Fort Yukon: Sewer Collection and Water Storage System  
Glennallen: Hub Sewer Extension Final Phase  
Hooper Bay: Piped Water and Sewer System  
Kasigluk: Piped Water and Sewer and Sewer Haul Service  
Kongiganak: Water System Improvements  
Kotlik: Piped Water and Sewer Extensions  
Kwethluk: Sanitation Master Plan  
Lower Kalskag: Piped Water and Sewer System  
Newtok: Master Plan for Mertarvik Water and Sewer  
Ninilchik: Water and Sewer System Improvements  
Pitkas Point: Water and Sewer System Upgrades  
Quinhagak: Piped Water and Sewer System Upgrades  
Shageluk: Water Source and Sewer Service  
Slana: Wells and Septic Systems  
Stebbins: Water and Sewer System  
Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension  
Toksook Bay: Water and Sewer System Improvements  
Tuluksak: Piped Water and Sewer System  
Tuntutuliak: Sanitation Master Plan  
Tununak: Flush Tank and Haul  
Venetie: Master Plan Update  
Voznesenka: Water and Sewer System Improvements