

AP/AL: Appropriation **Project Type:** Construction
Category: Development **Recipient:** Municipal of Anchorage
Location: Anchorage Areawide **Contact:** JoEllen Hanrahan
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-2506
Estimated Project Dates: 07/01/2011 - 06/30/2016

Brief Summary and Statement of Need:

This project will provide funds for the Port of Anchorage Expansion project. This project contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth to the communities it serves.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
AHCC Rcpts	\$20,000,000						\$20,000,000
Total:	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Refer to the funding matrix in the project description.

Project Description/Justification:

The Port of Anchorage (POA) serves 80 percent of Alaska's population as the entry point for 90 percent of consumer goods and petroleum products that are shipped to Alaska. The POA directly impacts the quality of life and the cost of daily goods for more than 233 communities in Alaska. The POA plays an essential role in economic development, military operations, and businesses throughout the state. In terms of economic impact, the POA contributes \$1.4 billion annually to local and state economies including hundreds of construction related jobs along with dozens of long term employment opportunities.

Background: The POA Intermodal Expansion Project is a federal DOT project under the Maritime Administration (MARAD). The project began in 2003 and will continue in phases until project completion, anticipated in 2021. Partners in the project include the State of Alaska, Municipality of Anchorage-Port of Anchorage and port tenants and stakeholders.

Overall, this project has four primary objectives:

- Accommodate existing customer requirements;
- Accommodate growth and demand for Port services, especially with respect to potential new customers and the new generation of vessels anticipated to call at the POA;

- Stimulate economic development for the Municipality and the region by providing marine and landside transportation system improvements; and
- Better serve the military in the Port's role as the nation's 15th Strategic Seaport. The U.S. Maritime Administration (MARAD) has been designated as the federal lead agency for POA development.

Due to the overarching goal of maintaining 100% commercial operations throughout the duration of the project, it is progressing in phases. Completed to date are the tidewater road and rail extensions and the north and south backlands. State funding in FY2011 will be used for the completion of the north extension which is part of the critical path in project implementation. Once completed, the POA will be able to move current container and general cargo operations off of the old deteriorating facility, onto the new facility, and begin demolition of the old infrastructure. Surface transportation design documents are complete, ready to competitively bid, with all authorizing permits in place.

Planned construction in 2012 includes:

- Completion of wet and dry barge berth facilities including surface improvements for barge operations and a rail extension to the north extension and barge berths.
- Completion of the bulkhead, installation of utilities, protective fender systems, docking appurtenances and cathodic protection systems to protect steel structions from corrosion.

With the completion of these facilities in 2012, the POA will be in a position to accept new customers and begin final preparations for moving current shippers from the existing dock structure to the temporary berths.

Prior Funding Information:

YEAR	AMOUNT	LEGISLATION
FY11	\$ 20,000,000	SLA 10, Ch 43, Pg 80, Ln 9
FY10	\$ 10,000,000	SLA 09, Ch 15, Pg 3, Ln 20
FY10	\$ 10,000,000	SLA 09, Ch 15, Pg 44, Ln 12
FY09	\$ 15,000,000	SLA 08, Ch 29, Pg 114, Ln 14
FY09	\$ 10,000,000	SLA 08, Ch 29, Pg 185, Ln 11
FY08	\$ 10,000,000	SLA 08, Ch 11, Pg 74, Ln 7
FY07	\$ 10,000,000	SLA 06, Ch 82, Pg 51, Ln 29
FY06	\$ 10,000,000	SLA 05, Ch 3, Pg 41, Ln 6