

GF & Other Funds

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
Executive Administration and Development								
Commissioner's Office	1,010.1	933.2	2,444.7	2,444.7	1,111.7	1,111.7	0.0	0.0%
Administrative Services	4,425.6	4,592.1	4,594.8	4,594.8	5,127.1	5,127.1	0.0	0.0%
RDU Total:	5,435.7	5,525.3	7,039.5	7,039.5	6,238.8	6,238.8	0.0	0.0%
Community and Regional Affairs								
Community & Regional Affairs	6,435.3	14,567.1	14,571.6	14,571.6	8,358.8	8,358.8	0.0	0.0%
Office of Economic Development	2,862.2	3,112.8	3,129.1	3,129.1	0.0	0.0	0.0	0.0%
RDU Total:	9,297.5	17,679.9	17,700.7	17,700.7	8,358.8	8,358.8	0.0	0.0%
Revenue Sharing								
Fisheries Taxes	3,361.1	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
RDU Total:	3,361.1	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Economic Development								
Economic Development	0.0	0.0	0.0	0.0	8,785.3	8,785.3	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	8,785.3	8,785.3	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
Banking and Securities								
Banking and Securities	2,846.0	3,324.6	3,458.4	3,458.4	3,512.4	3,512.4	0.0	0.0%
RDU Total:	2,846.0	3,324.6	3,458.4	3,458.4	3,512.4	3,512.4	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	10,200.0	10,751.9	10,935.8	10,935.8	11,157.5	11,157.5	0.0	0.0%
RDU Total:	10,200.0	10,751.9	10,935.8	10,935.8	11,157.5	11,157.5	0.0	0.0%
Insurance								
Insurance Operations	6,436.1	6,957.3	6,967.9	6,967.9	7,161.5	7,161.5	0.0	0.0%
RDU Total:	6,436.1	6,957.3	6,967.9	6,967.9	7,161.5	7,161.5	0.0	0.0%

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DCED State Facilities Rent								
DCED State Facilities Rent	1,233.3	1,345.2	1,345.2	1,345.2	1,345.2	1,345.2	0.0	0.0%
RDU Total:	1,233.3	1,345.2	1,345.2	1,345.2	1,345.2	1,345.2	0.0	0.0%
Investments								
Investments	4,264.6	4,725.0	4,816.5	4,816.5	0.0	0.0	0.0	0.0%
RDU Total:	4,264.6	4,725.0	4,816.5	4,816.5	0.0	0.0	0.0	0.0%
Alaska Aerospace Corporation								
AK Aerospace Corp	0.0	1,252.7	1,264.7	1,264.7	1,283.5	1,283.5	0.0	0.0%
AAC Facilities Maintenance	3,134.9	1,100.7	1,112.7	1,112.7	1,137.2	1,137.2	0.0	0.0%
RDU Total:	3,134.9	2,353.4	2,377.4	2,377.4	2,420.7	2,420.7	0.0	0.0%
Alaska Energy Authority								
AEA Owned Facilities	217.4	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,095.9	5,057.3	5,156.4	5,156.4	5,646.3	5,646.3	0.0	0.0%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	31,655.3	36,300.0	36,300.0	36,300.0	34,340.0	34,340.0	0.0	0.0%
Alternative Energy & Efficiency	2,682.4	1,265.8	3,656.1	3,656.1	3,562.5	4,304.1	741.6	20.8%
RDU Total:	37,751.7	43,790.9	46,280.3	46,280.3	44,716.6	45,458.2	741.6	1.7%
Alaska Industrial Development and Export Authority								
AIDEA	10,396.9	10,447.0	10,903.1	10,903.1	11,264.2	11,264.2	0.0	0.0%
AIDEA Facilities Maintenance	291.7	262.0	262.0	262.0	262.0	262.0	0.0	0.0%
RDU Total:	10,688.6	10,709.0	11,165.1	11,165.1	11,526.2	11,526.2	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	10,751.7	13,680.3	13,715.4	13,715.4	13,787.0	13,787.0	0.0	0.0%
RDU Total:	10,751.7	13,680.3	13,715.4	13,715.4	13,787.0	13,787.0	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	7,066.4	8,501.7	8,535.2	8,535.2	8,727.8	8,727.8	0.0	0.0%
RDU Total:	7,066.4	8,501.7	8,535.2	8,535.2	8,727.8	8,727.8	0.0	0.0%

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Serve Alaska								
Serve Alaska	126.4	352.6	353.3	353.3	357.9	357.9	0.0	0.0%
RDU Total:	126.4	352.6	353.3	353.3	357.9	357.9	0.0	0.0%
Unrestricted General (UGF):	24,641.7	39,580.2	43,592.3	43,592.3	35,437.1	38,455.3	3,018.2	8.5%
Designated General (DGF):	68,581.1	73,002.3	73,490.1	73,490.1	70,941.4	70,941.4	0.0	0.0%
Other:	28,371.2	29,714.6	30,208.3	30,208.3	34,317.2	32,040.6	-2,276.6	-6.6%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	121,594.0	142,297.1	147,290.7	147,290.7	140,695.7	141,437.3	741.6	0.5%