

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Federal Tax ID: 92-0059987****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Anchorage - Project 80s Buildings and Infrastructure

State Funding Requested: \$9,872,000**House District: Anchorage Areawide (16-32)**

Future Funding May Be Requested

Brief Project Description:

Funding is required to address deferred maintenance needs of original "Project 80s" investments. Funding will revitalize and improve the useful life of buildings and enhance participant experiences.

Funding Plan:

Total Project Cost:	\$39,034,000
Funding Already Secured:	(\$1,000,000)
FY2012 State Funding Request:	<u>(\$9,872,000)</u>
Project Deficit:	\$28,162,000

*Funding Details:**FY2010 \$1,000,000 capital grant for the Loussac Library entrance renovation.**FY2012***Detailed Project Description and Justification:**

Project '80s Renewal

Loussac Library

\$5,000,000; AREAWIDE

With more than 850,000 visitors a year, few upgrades have been addressed since the building's completion in 1986. Reconstruction is necessary to meet user needs and to avoid public safety issues with the entrance. Improvements expected are a redesigned entrance that creates a public commons and a south-facing gathering space for community events. Inside, visitors will find a new lobby, teen center, information commons, upgraded children's area, high-tech Wilda Marston Theatre and revitalized Ann Stevens Reading Room; and repairs to the roof, upgraded security and HVAC systems and indoor book drop.

Sullivan Arena

\$2,000,000; AREAWIDE

Fire and security systems are necessary for continued public safety; exterior and interior renovations are needed, including HVAC, interior water lines, repair, and sprinkler bracing, and mechanical upgrades to replace original systems that age has rendered many parts obsolete. See attached documents for a six-year funding plan.

Anchorage Museum At Rasmuson Center \$1,500,000; AREAWIDE

The Museum's collections storage area is more than 40 years old in some areas and is outdated and insufficient in space

and security. Project improvements include: Collections Storage Replacement (lower level storage demolition and reconstruction, install compact storage system, install painting storage system, install lockable steel collections cabinets, upgrade collections and warehouse shelving) and Facility & HVAC System (replace permanent atrium object cases, atrium and auditorium improvements, replace/upgrade electrical and electronic equipment, and install cooling unit to existing chillers.)

Performing Arts Center
\$732,000; AREAWIDE

Problems remain with parapet capping that needs to be addressed to protect the roof and the building. Funds will also provide replacement alarm systems and fire curtains, cooling system frequency drives, heating pumps, boilers, a communications system, and upgrades to security cameras. See attached documents for a six-year funding plan.

Ben Boeke Ice Arena
\$300,000; AREAWIDE

Funding will upgrade necessary fire and security systems for public safety and will benefit 10 youth hockey teams, two figure skating clubs, four adult hockey associations, 116 adult recreational hockey teams, open skate and learn-to-skate program users, and statewide athletes participating in tournaments and competitions. See attached documents for a six-year funding plan.

Dempsey Anderson Ice Arena \$250,000; AREAWIDE

A new refrigeration system is needed to insure that the facility can continue to be used for its intended purpose. Parts are becoming increasingly difficult to find and are growing in expense. Funds will also replace the sound system on Rinks 1 and 2. The original investment in this facility was made in 1983. See attached document for a six-year funding plan.

Project Timeline:

Improvements to be funded with the FY2012 request will primarily be made in 2011 and 2012. However, see attached documents of maintenance schedule projected through 2016.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The Municipality of Anchorage

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No

Sullivan Arena Upgrades

The Sullivan Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project '80s" era when the State of Alaska used its oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 28-years-old, state funding is requested for capital "deferred maintenance" renovations necessary to protect the State's original investment.

Sullivan Arena is a worldclass facility designed to be versatile and functional with the capability to accommodate sporting events, concerts, trade shows, exhibits, large meetings and other special events. It is home for the Alaska Aces, UAA Seawolves Hockey and Great Alaska Shootout basketball tournament. Fire and security systems are necessary for continued public safety. Exterior and interior renovations are necessary to protect the facility and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete. A six year funding plan to address these deferred maintenance upgrades is provided below:

2011:

- \$1,000,000 Replace HVAC Control System
- \$ 300,000 Upgrade Security System
- \$ 250,000 Repl. Interior Water Lines
- \$ 200,000 Repaint Exterior
- \$ 150,000 Increase Sprinkler Bracing
- \$ 100,000 Retractable Seating Repairs

2012:

- \$ 75,000 Replace Front Mezzanine Railing System
- \$ 50,000 Replace Exterior Door
- \$ 50,000 Upgrade Elevator Control
- \$ 15,000 Upgrade VIP Room (Bar/Kitchen)

2013:

- \$ 300,000 Construct Press Box
- \$ 200,000 Renovate VIP Room
- \$ 10,000 Replace Port. Concession Counter

2014:

- \$ 400,000 Upgrade Lighting
- \$ 200,000 Repair Exterior Sidewalk
- \$ 75,000 Replace Folding Chairs (1,000)
- \$ 40,000 Repair Refrigeration System (Valve Stems)

2015:

- \$ 200,000 Replace Ice Making Compressor
- \$ 100,000 Upgrade Outside Pan/Tilt/Zoom Security System
- \$ 100,000 Replace Exterior Admin. Stairway.
- \$ 65,000 Replace Computer/software Refurbish

\$ 40,000 Replace Compactor

2016:

\$ 400,000 Refurbish Concrete, Stairways

\$ 250,000 Upgrade Parking Lot

\$ 20,000 Replace Parking Lot Equipment

Ben Boeke

Ben Boeke Ice Arena hosts 10 youth hockey groups, two figure skating clubs, four adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. The facility hosts several competitions and tournaments attended by athletes statewide.

Fire and security systems are necessary for continued public safety. Exterior and interior renovations are necessary to protect the facility and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete. Below is a six year funding plan for addressing deferred maintenance upgrades.

2011:

\$ 300,000 Upgrade Fire and Security Systems

2012:

\$ 100,000 Refrigeration System Repairs, Rink 1

\$ 50,000 Restroom Upgrades

\$ 30,000 Men's restroom Code Upgrades

\$ 20,000 Video Surveillance System Upgrade

2013:

\$ 200,000 Convert Concessions Area to Wet Locker Room

2014:

\$ 90,000 Ice Resurfacer/Blades Replacement

\$ 75,000 Exterior Concrete Repairs

\$ 50,000 Video Security System/Digital

\$ 50,000 Install Exterior Security Camera

\$ 50,000 Concession Stand Upgrade

\$ 35,000 Replace Entrance Skylight

\$ 20,000 Bleacher Replacement Rink 2

\$ 10,000 Replace Rental Skates

2015: \$ 800,000 Replace Refrigeration Piping, Rink 1

2016: \$1,000,000 Replace Roof

Performing Arts Center

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now more than 28-years-old, significant deferred maintenance upgrades are necessary to continue safe and efficient operation of the facility. While the building just underwent a major roof renovation three years ago, there still exists a problem with parapet capping that needs to be addressed to protect the roof job and the building. A six year plan for funding specific improvements is provided below:

2011:

\$400,000 Replace Fire Alarm System/Curtains

\$300,000 Roof/columns/Exterior Maintenance

\$ 12,000 Replace Cooling System Freq. Drive

\$ 10,000 Replace Heating Pumps

\$ 10,000 Upgrade Security Cameras

2012:

\$325,000 Replace Atwood Pit Lift

\$100,000 Finish Men's Restroom

\$ 75,000 Replace Smoke Detectors

\$ 50,000 Replace Lobby Sound System

\$ 30,000 Replace Carpet/Discovery/Circulation Rings

\$ 20,000 Install Adjut. Exterior Dock Lift

\$ 20,000 Install Wireless Internet

\$ 15,000 Upgrade Exterior Light Controls

\$ 12,000 Install Loading Dock Heater

\$ 10,000 Replace Loading Dock Auto. Door Openers

\$ 10,000 Repair Tile floors/Public Restrooms

2013:

\$120,000 Replace Deck/Atwood/Discovery

\$ 75,000 Replace Sydney Laurence Sound Door

\$ 30,000 Sydney Laurence Accoustic Treatment

\$ 25,000 Motor. Main Curtains/Atwood/Discovery

2014:

\$400,000 Install Pit Lift/Discovery

\$180,000 Atwood Orchestra Shell

2015:

\$500,000 Replace Wall Fabric/IFR/Atwood/Discovery/Sydney Laurence

2016:

\$800,000 Repaint EFIS Exterior



ANCHORAGE PUBLIC LIBRARY

2011 State Capital Request

A VIBRANT COMMUNITY ANCHOR

As the Z.J. Loussac Library celebrates its 25th Anniversary, the Library seeks to embark upon a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac renewal is a large, multi-year project that will be completed in multiple phases. A facility master plan will be completed in 2011 and will set the scope of the renovation. A state capital grant is requested to begin the first phase of construction in 2012.

The Loussac generational renewal is a signature project for Anchorage and is the leading recommendation of the Library Community Plan. A consistent message from the 6,000 community members who participated in the Library Community Plan was that a transformational renovation of the Loussac Library is critical to ensuring that the Library can remain relevant and competitive in the twenty-first century.

The Anchorage Public Library is well-loved and well-used: over 60% of residents have library cards, over 1.5 million items circulate annually and over 40,000 youth and adults participate in library programs. Since 2006, \$14 million has been raised from federal, state, local and private sources to open new libraries in Muldoon, Girdwood, Chugiak-Eagle River and Mountain View, develop the Library Community Plan and launch *Teen Underground* a pilot teen center at Loussac.

Recognizing that the Loussac Library is a transformational force in our community—and has played a significant role for generations of Anchorage residents and visitors—it is critical that we maintain and grow this great resource for our future.

2011 LIBRARY CAPITAL REQUESTS

PROJECT	2011 STATE GRANT
LOUSSAC LIBRARY RENEWAL, PHASE 1	\$5,000,000
LIBRARY IMPROVEMENTS:	
LOUSSAC INDOOR BOOK DROP CONSTRUCTION	\$600,000
LIBRARY COLLECTION ENHANCEMENT	\$300,000
LIBRARY RFID TECHNOLOGY UPGRADE	\$2,500,000
TOTAL LIBRARY REQUEST	\$8,400,000



The Loussac Library is an Anchorage landmark and has been in the heart of the community for generations.

LOUSSAC GENERATIONAL RENEWAL

LOUSSAC LIBRARY PHASE ONE: \$5,000,000; AREAWIDE

The Loussac renewal is a large, multi-year project that will transform the Library for generations to come. A 2010 state capital grant for \$1M is being used for a facility master plan and design of a new ground floor entrance. The master plan will result in a budget and timeline for future construction. The 2011 request will be used to begin the first phase of construction. The Library will seek a combination of government grants, a Municipal bond and private contributions to fund the entire renovation project. Improvements expected are a redesigned entrance that creates a public commons and a south-facing gathering space for community events. Inside, visitors will find a new lobby, teen center, information commons, upgraded children's area, high-tech Wilda Marston Theatre and revitalized Ann Stevens Reading Room. The renovation will also include an indoor book drop and upgraded security and HVAC systems.

2011 LIBRARY IMPROVEMENTS

In addition to a transformational renovation of the Loussac Library, the Library Community Plan recommends several key investments that will enhance customer service and improve the efficiency of library operations:

- **LOUSSAC INDOOR BOOKDROP CONSTRUCTION; \$600,000; AREAWIDE**

To achieve the goal of increasing APL worker productivity and safety, the MOA requests funds to create a drive-up book drop with a conveyor belt system to deliver returned materials directly to the sorting facility inside Loussac Library. Historically, most workers' comp claims at the Library come from employees whose job it is to physically empty outdoor book drops. Due to the high volume of circulation, staff members must complete the labor-intensive process of going outside to change out the bins every two hours, even in icy or stormy conditions.

- **LIBRARY COLLECTION ENHANCEMENT; \$300,000; AREAWIDE**

This project requests funds to enhance the library's capacity to purchase materials. Materials added to APL benefit local users but also add to the pool of resources available statewide. APL loans more than 1.5 million items per year to patrons in Anchorage and throughout the state. APL receives considerable private funding for its collection; state funding will be leveraged for additional private dollars to bring the library's collection budget up to nationally accepted standard levels.

- **LIBRARY RFID TECHNOLOGY UPGRADE; \$2,500,000; AREAWIDE**

Leading retailers use Radio Frequency Identification (RFID) for theft prevention and operational efficiencies. This technology investment will allow the Library to deploy an automated tracking and sorting system for the Library's 710,000 materials. RFID will provide enhanced taxpayer satisfaction through speedier check-in and checkout, and will increase worker productivity and maximize use of materials available.



Thousands gather on the lawn at Loussac each summer for community events; the Reading Rendezvous celebration draws 1500+ each year to kick-off the Library's summer reading program.

PROJECT CONTACTS

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Anchorage Public Library is supported by the Anchorage Library Foundation and Friends of the Library. The two nonprofit organizations work together to seek private support to compliment government funding of library capital projects.

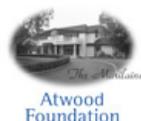
Major Supporters for Anchorage Library Renewal Initiative, Phase One:



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www.AnchorageLibraryFoundation.org

www.FriendsAPL.org

Dempsey Anderson

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project '80s" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 28-years-old, state funding is requested for capital "deferred maintenance" renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

The original refrigeration system is aging and costly to repair with parts becoming obsolete. An upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well. Below is a six year funding plan for addressing deferred maintenance upgrades.

2011:

\$150,000 Sound System Replacment, Rinks 1&2

\$100,000 Repair Refrigeration System

2012:

\$150,000 Demolish Outside Rink and Pave Parking Lot

\$ 20,000 Computer/Office Equipment Upgrades

\$ 20,000 Walk-Behind Scrubber

2013:

\$ 80,000 Ice Resurfacer Replacement

\$ 75,000 Condensing Tower Relocation

\$ 45,000 Restroom/Locker Room Upgrades

2014:

\$ 50,000 Rubber Matting Replacement

\$ 50,000 Interior Upgrades (Paint, Wall Covering)

\$ 50,000 Video Security System Upgrade to Digital

\$ 50,000 Install Exterior Security Camera System

\$ 40,000 Bleacher Upgrades

2015:

\$ 80,000 Ice Resurfacer Replacement

\$ 75,000 Exterior Concrete Work

2016:

\$500,000 Replace Refrigeration Compressor Motors