

**Agency: Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)**

Grant Recipient: Hughes

Federal Tax ID: 92-0088114

Project Title:

Project Type: Equipment and Materials

Hughes - Vehicle Purchase

State Funding Requested: \$89,225
One-Time Need

House District: 6 / C

Brief Project Description:

GMC Sierra Truck, two AC Bearcat wide track snow machine with taboggan and two Honda ATV with trailer to haul solid waste, residential fuel hauls to homes, city utility fuel hauls, haul water and sewer, haul supplies between utility buildings which include the clinic, washeteria, power plant, city office, bulk fuel facilities, landfill and the community hall. This is a health and public safety issue n our community.

Funding Plan:

Total Project Cost:	\$99,138
Funding Already Secured:	(\$9,913)
FY2012 State Funding Request:	<u>(\$89,225)</u>
Project Deficit:	\$0

Funding Details:
CDBG & Denali Commission funds to build Clinic construction grant 2008; \$1.2 million.
Project sucessful, clinic is in business.

Detailed Project Description and Justification:

City of Hughes is requesting funds for this project: Hughes Service Utility Vehicles; these vehicles will be used to haul solid waste from the community to the landfill year around, haul water and sewer from water plant to residential homes and landfill and be used to haul diesel heating fuel from fuel depot to residential homes and public facilities. These vehicles will be used to haul supplies between the city utility buildings; washteria, city office buiding, clinic, landfill, bulk fel facility and community hall. At this time the city has no vehicles to do all these duties; we have to rely on the home owner individuals and most of the time it is Elders homes we have problem getting service to. The Elders can not haul their own diesel heating fuel, water & sewer and haul trash to and from their homes. The City of Hughes is responsible to the Elders of our community; we are obligated to assist the Elders as much as possible. The Clinic building does not have water and sewer/ so we have a city maintenence person who does not own any vehicle and he has a hard time dealing with borrowing a personal vehicle to do his job. For medical emergencies; the snow machine, truck and four-wheeler vehicles will be used to transport patients to and from the clinic. Elders always need to be transported to the clinic from their homes when they need medical attention; this is a public health issue. Lyden air cargo charter to haul in vehicles: Fairbanks-Hughes-Anchorage \$35,000. Attachments include price quotes for all vehicles and freight charter with Lynden Air Cargo. Resolution 2010-08 attached in support of project.

For use by Co-chair Staff Only:

\$89,300
Approved

10:25 AM 5/27/2011

Project Timeline:

Grant agreement	July 2011
Order vehicles/equipment	August 2011
Ship vehicles/equipment	August 2011
Grant close out	October 2011

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Hughes

Grant Recipient Contact Information:

Name: Thelma Nicholia
Title: Grants Writer
Address: 110 Front Street
Hughes, Alaska 99745
Phone Number: (907)889-2206
Email: thelma.nicholia@tananachiefs.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

RESOLUTION NO; 2010-08

A RESOLUTION REQUESTING FUNDS FROM 2011 CAPITAL IMPROVEMENT PROJECT FOR HUGHES UTILITY SERVICE VEHICLES.

WHEREAS; the Hughes City Council the recognized governing body of the residents of Hughes, AK; and

WHEREAS; the Hughes City Council wishes to provide a project: Hughes Utility Service Vehicles for the use in the community; total project cost is \$ 99,138; and

WHEREAS; this entity is an applicant for 2011 Capital Improvement project grant in the amount of \$ 89,225; and

WHEREAS; the Hughes City Council will provide a cash match in the amount of \$ 9,913; and

WHEREAS; the Hughes City Council will operate and maintain the Utility Service Vehicles after the grant is closed out; and

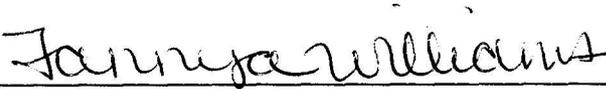
NOW THEREFORE BE IT RESOLVED THAT; the Honorable Mayor Wilmer Beetus of the City of Hughes is hereby authorized to negotiate and execute any and all documents required for granting and managing funds behalf of this organization. Mayor Wilmer Beetus is also authorized to execute subsequent amendments to said grant agreement to provide for adjustments to the project within the scope of services or tasks, based upon the needs of the project.

NOW THEREFORE BE IT FURTHER RESOLVED THAT: The Hughes City Council by this resolution hereby requests funding and technical assistance for the 2011 Capital Improvement Project program for the Hughes Utility Service Vehicles Project.

PASSED A APPROVED BY a duly constituted quorum of the Hughes City Council this 28th day of December, 2010.



Mayor Wilmer Beetus



Attested: City Clerk Tannya Williams

2011 GMC 1500 Crew Cab

brock@auroramotors.com [brock@auroramotors.com]

Sent: Tuesday, February 01, 2011 10:43 AM

To: Thelma Nicholia

Thelma, thank you for your inquiry into a new GMC pickup. Based on my conversation with Wilmer, here is the quote on a 2011 Sierra 1500 Crew Cab W/T 4x4. This price includes winterization and a drop-in bedliner. Freight to Hughes is not included.

\$34,960.00

Regards, Brock Bean
(907) 459-7013
(907) 590-7999 cell

2010 Arctic cat Bearcat Z1 XT & BRUTE BOGGAN

Jody Littell [jlittell@northernpowersports.com]

Sent: Thursday, January 27, 2011 4:22 PM

To: Thelma Nicholia

Hello Thelma,

We would sale you the 2010 Arctic Cat Bearcat Z1 XT and the Brute Boggan for \$12000.00 out The door. for both units. This is the quote for the city of Galena.

If you have any other questions you can call me back or reply to this email.

Thanks,
Jody

NPS SALES

atvs

Shane Atchison [shanea@hondaoutpost.com]

Sent: Wednesday, February 02, 2011 10:39 AM**To:** Thelma Nicholia

Hi Thelma,

Here is the quote for the two ATV's and two trailers

2011 Honda Foreman 500 FM \$6638.00 (x2) \$13276.00

100 gallon tub Extreme trailer \$950.00 (x2) \$1900.00

Freight per atv \$847.00 (x2) = \$1694.00

Freight per trailer \$154.00 (x2) = \$308.00

Total = \$17,178.00

Freight is estimated from Wrights Air. Any overage is the responsibility of purchaser.

The ATV price includes a \$300.00 rebate. If rebate is no longer available at the time of transaction each unit price is \$300.00 higher.

I'll send some pictures as soon as the service dept finds the cable for our camera.

Thanks for the opportunity,

Shane Atchison
Honda Outpost
1450 Karen Way
Fairbanks, AK 99709
Ph:907-456-3265
Fax:907-459-9834

Quote for Hughes

From: **Jim Davis** (JDAVIS@lac.lynden.com)
Sent: Mon 1/31/11 7:03 PM
To: tnicholia@hotmail.com (tnicholia@hotmail.com)
Cc: LAC_CHARTERS (CHARTERS@Lynden.com)

Thelma,

We are based out of Anchorage and are in Fairbanks from time to time. So I'll quote it 3 different ways for you and let us know what works best for your timing.

ANC-HUS \$40,000 taking 43,000lbs
FAI-HUS \$31,000 taking 45,000lbs
FAI-HUS-ANC \$35,000 taking 43,000lbs

The cost differences are based on urgency of the load. If you have any questions please let us know.

- Pricing is subject to change
- Trips pending good runway conditions
- Quote is valid for 30 days
- Terms are subject to credit approval
- Rate does not include unloading or loading in Hughes
- The above quote is subject to a signed charter contract

Regards,



Jim Davis
Director of Marketing & Traffic
www.lac.lynden.com
907-249-0256 Office
907-223-4715 Cell
907-257-5124 Fax