

Statewide Deferred Maintenance Projects

FY2012 Request: \$10,250,000

Reference No: 49602

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: General Government

Location: Statewide

Contact: Cheryl Lowenstein

House District: Statewide (HD 1-40)

Contact Phone: (907)465-5655

Estimated Project Dates: 07/01/2011 - 06/30/2016

Brief Summary and Statement of Need:

This request includes deferred maintenance projects for the Department of Administration. Deferred Maintenance projects for the Public Building Fund (PBF) and Non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure and ETS facilities are included.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$7,250,000	\$6,015,000	\$5,515,000	\$5,515,000	\$2,515,000	\$2,515,000	\$29,325,000
PublicBldg	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
Total:	\$10,250,000	\$9,015,000	\$8,515,000	\$8,515,000	\$5,515,000	\$5,515,000	\$47,325,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Prior year funding has occurred for both the PBF and Non-PBF facilities as well as for the SATS infrastructure projects. Please see project allocations for additional information.

Project Description/Justification:

Please see allocations for detailed information.

Priority	Project Title	Cost		Project Description	Location	House District
		GF	PBF			
1	SATS Def Maint	3,000.0		SAT site in rural AK	Statewide	1-40
2	IP Phone Sys Def Maint	1,000.0		Cisco IP phone sys	Statewide	1-40
3	Non PBF Def Maint	500.0		Gov House & Archives bldg	Juneau	3
4	PBF Anch Def Maint	500.0		Atwood bldg	Anchorage	23
5	PBF Jun Def Maint	1,515.0	3,000.0	State owned office bldgs	Juneau	3-4
6	ETS Anch Fac Def Maint	490.0		Data center	Anchorage	17-32
7	ETS Fbk Fac Def Maint	245.0		Data center	Fairbanks	8
Totals		7,250.0	3,000.0			