

Non-Public Building Fund Deferred Maintenance

FY2012 Request: \$500,000

Reference No: 51682

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Development

Location: Juneau (Juneau/Downtown/Douglas)

House District: Juneau/Downtown/Douglas (HD 3)

Impact House District: Juneau/Downtown/Douglas (HD 3)

Contact: Cheryl Lowenstein

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5655

Appropriation: Statewide Deferred Maintenance Projects

Brief Summary and Statement of Need:

Funding is needed for continued deferred maintenance in the Non-Public Building Fund (PBF) group of facilities located in Juneau. This includes the Governor's House and the Archives building.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Total:	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Non-Public Building Fund projects were funded at \$450,000 in the FY2010 supplemental, \$880,000 in FY2009, \$3,620,000 in FY2007, \$3,000,000 in FY2006, \$360,000 in FY2005, \$150,000 in FY2004, and \$300,000 in FY2003.

Project Description/Justification:

Priorities and costs estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations. The need to fund the projects listed below and to move funding between allocations is necessary to accommodate project needs and immediate priorities.

Priority	Project Title	Cost (\$000)	Project Description	Location (City)	House District
1	Governor's House - Replace retaining wall	250,000	Replace rock retaining wall	Juneau	3
2	Archives Bldg. - Modernize elevators	250,000	Modernize equipment & finishes elevator	Juneau	3
	TOTAL	500,000			

