

Palmer: Palmer Courthouse**FY2012 Request: \$780,100****Reference No: 51813****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Matanuska-Susitna Borough
(Chugiak/Southern Mat-Su)**Contact:** Rhonda McLeod**House District:** Chugiak/Southern Mat-Su (HD 16)**Contact Phone:** (907)264-8215**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Appropriation:** Deferred Maintenance Projects**Brief Summary and Statement of Need:**

Deferred maintenance projects for the Palmer Courthouse

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$780,100						\$780,100
Total:	\$780,100	\$0	\$0	\$0	\$0	\$0	\$780,100

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

Replace deteriorating flooring, wall finishes, and fixed seating at courtrooms	\$235.4
Repair/replace deteriorated water, heating and cooling piping and controls	\$210.0
Refinish old doors, and replace non-functioning and deteriorating door hardware	\$79.7
Provide backup generator	\$250.0
Repair curbs and landscape elements	\$5.0
Total	\$780.1