

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Law and Justice

**Location:** Anchorage (Downtown/Rogers Park)

**Contact:** Rhonda McLeod

**House District:** Downtown/Rogers Park (HD 23)

**Contact Phone:** (907)264-8215

**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Appropriation:** Deferred Maintenance Projects

**Brief Summary and Statement of Need:**

Deferred maintenance projects for the Nesbett Courthouse in Anchorage

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$1,326,800						\$1,326,800
<b>Total:</b>	\$1,326,800	\$0	\$0	\$0	\$0	\$0	\$1,326,800

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

Fire alarm panel and component replacement – to bring up to current code	\$145.0
Lobby door replacement	\$20.0
Re-roof and reseal around windows	\$150.0
Landscaping replacement	\$20.0
Variable Frequency Drive and pump replacement, and Modular Building Controller (MBC) panel migration to current components since repair parts for our outdated MBC are no longer produced (repairs to the heating, ventilation and air conditioning systems)	\$195.8
Flooring replacement and interior painting	\$796.0
<b>Total</b>	<b>\$1,326.8</b>