

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Alaska Court System							
Appellate Courts	6,718.4	0.0	6,879.1	6,806.9	6,806.9	0.0	0.0%
Trial Courts	76,200.7	0.0	81,657.5	81,776.8	81,776.8	0.0	0.0%
Administration and Support	9,875.9	0.0	10,519.0	10,320.3	10,320.3	0.0	0.0%
RDU Total:	92,795.0	0.0	99,055.6	98,904.0	98,904.0	0.0	0.0%
Therapeutic Courts							
Therapeutic Courts	4,619.7	0.0	4,896.6	4,976.5	4,976.5	0.0	0.0%
RDU Total:	4,619.7	0.0	4,896.6	4,976.5	4,976.5	0.0	0.0%
Commission on Judicial Conduct							
Commission on Judicial Conduct	381.4	0.0	388.6	388.6	388.6	0.0	0.0%
RDU Total:	381.4	0.0	388.6	388.6	388.6	0.0	0.0%
Judicial Council							
Judicial Council	1,087.7	0.0	1,116.6	1,119.8	1,119.8	0.0	0.0%
RDU Total:	1,087.7	0.0	1,116.6	1,119.8	1,119.8	0.0	0.0%
Unrestricted General (UGF):	94,841.3	0.0	101,439.1	101,089.3	101,089.3	0.0	0.0%
Designated General (DGF):	518.0	0.0	518.0	518.0	518.0	0.0	0.0%
Other:	1,848.9	0.0	1,824.7	2,106.0	2,106.0	0.0	0.0%
Federal:	1,675.6	0.0	1,675.6	1,675.6	1,675.6	0.0	0.0%
Total Funds:	98,883.8	0.0	105,457.4	105,388.9	105,388.9	0.0	0.0%
Permanent Full Time:	740	0	759	758	758	0	0.0%
Permanent Part Time:	46	0	47	48	48	0	0.0%
Non Permanent:	22	0	22	22	22	0	0.0%
Total Positions:	808	0	828	828	828	0	0.0%