

**Department UGF/DGF/Other/Fed Summary - Capital Budget
FY2012 Governor**

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	10,750,000	200,000	4,533,200	0	15,483,200
Department of Commerce, Community, and Economic Development	92,296,000	90,766,063	4,740,200	18,280,000	206,082,263
Department of Corrections	7,400,000	0	0	0	7,400,000
Department of Education and Early Development	50,174,548	0	0	0	50,174,548
Department of Environmental Conservation	29,571,964	100,000	500,000	48,198,174	78,370,138
Department of Fish and Game	2,785,000	0	750,000	22,290,000	25,825,000
Office of the Governor	0	0	100,000	0	100,000
Department of Health and Social Services	17,638,580	0	300,000	3,841,759	21,780,339
Department of Labor and Workforce Development	1,710,000	0	0	0	1,710,000
Department of Law	15,250,000	0	0	0	15,250,000
Department of Military and Veterans Affairs	4,110,000	0	0	21,815,800	25,925,800
Department of Natural Resources	14,843,000	4,350,000	2,005,000	11,460,000	32,658,000
Department of Public Safety	6,278,000	0	0	2,000,000	8,278,000
Department of Revenue	69,272,100	366,500	1,000,000	13,839,900	84,478,500
Department of Transportation and Public Facilities	116,846,000	0	90,657,752	663,915,180	871,418,932
University of Alaska	39,500,000	0	0	30,000,000	69,500,000
Alaska Court System	6,500,000	0	0	0	6,500,000
Totals:	484,925,192	95,782,563	104,586,152	835,640,813	1,520,934,720