

# **State of Alaska FY2011 Governor's Operating Budget**

## **University of Alaska Anchorage Campus Component Budget Summary**

## Component: Anchorage Campus

### Contribution to Department's Mission

The University of Alaska Anchorage (UAA) is committed - through teaching and service to others - to making a profound, significant difference in the lives of students, faculty, and staff; in the affairs of the communities in which the university lives and serves; and in professions and practices. By expanding knowledge and skills and using curiosity and creativity, UAA intends to improve the human condition here in Alaska and elsewhere around the globe.

As a public, comprehensive university within the University of Alaska, UAA strives to meet the higher education and continuing education needs of the residents of Anchorage and Southcentral Alaska and to serve all students who seek the opportunities UAA offers. UAA works towards being wholly-student-centered and serving as a public square for Anchorage.

Located in the population, commercial, and service center of Alaska, UAA offers not only academic programs in the liberal arts and sciences and in professional and technical fields, but also special statewide higher education leadership - related to health and biomedical sciences, business and international trade, public policy and administration, vocational and technical education, and special education. UAA also provides post-secondary educational opportunities to Alaska's military personnel and, as an open enrollment university, offers pre-college courses and programs to help all students succeed in their educational goals.

### Core Services

- Fully accredited by the Commission on Colleges of the Northwest Association of Schools and Colleges.
- Programs such as Art, Automotive Technology, Aviation Maintenance Technology, Business, Civil Engineering, Dental Assisting, Dental Hygiene, Dietary Manager, Education, Geomatics, Journalism and Public Communications, Medical Assisting, Medical Laboratory Technology, Music, Nursing, Paralegal Studies, Preprofessional Practice Program for Dietitians, Professional Piloting, Social Work, and Technology have additional approval and/or accreditation.
- The University Honors College focuses on honors education and undergraduate research.
- Offers a variety of Associate, Baccalaureate and Master's degree, and joint PhD programs as well as courses through the Center for Distributed Learning (CDL). Courses are available via the traditional video broadcast and via Internet and Web CT or software-based curriculum. The Health Distance Education Project (HDEP) provides instructional support for distance education.
- Offers and co-sponsors numerous academic, cultural, social, and athletic events for the community of Anchorage.

### Key Component Challenges

Challenges for the Anchorage Campus include:

Many programs, particularly those in high demand job areas, share similar challenges associated with hiring and retaining qualified faculty and keeping with current practices and technologies. These challenges continue to be addressed through budgeting, fundraising and operational activities.

With energy costs surging and family budgets tightening, it may be difficult to sustain enrollment growth. Other constraints include limited practicum sites, capacity issues, and the number of programs built on soft funding.

Adequate space continues to be an issue for many programs at the Anchorage Campus. Distance education programs help somewhat with the space issue, but funding is required to maintain the technology necessary for distance delivery.

System and network intrusions remain concerns at UAA's campuses. More efforts need to be directed to provide a combination of additional funding and resources to address system and network security.

### Significant Changes in Results to be Delivered in FY2011

UAA will continue to grow those programs that meet Alaska's critical higher education needs in workforce development,

especially the high priority programs in health, engineering, business, teacher education, and career and technical fields. The commitment to college preparation and developmental studies, student research (undergraduate and graduate), honors education, international and inter-cultural study, and the development of new academic programs will be maintained.

The opening of the new ConocoPhillips Integrated Science Building in Fall 2009 will provide much-needed classroom and laboratory space for science-related programs, and allow for additional research to be conducted.

A number of significant changes listed in this section are based on new program requests in the Board of Regents' approved FY11 operating requests.

New programs approved by the Board of Regents include:

- Corporate Specified Skills
- Medical Coding
- School-Age Care: Practitioner
- School-Age Care: Administration
- Counselor Education
- e-Learning
- Earthquake Engineering
- Environmental Regulations & Permitting
- Language Education

Funding is being requested in FY11 to address the following needs for the Anchorage Campus:

- Dietetics and Nutrition Program Expansion
- Clinical Rotations/Health Pipeline
- Occupational Therapy Liaison/Lab
- Stress Physiology Faculty
- Biostatistics and Epidemiology Faculty
- Clinical/Translational Science Faculty (WWAMI)
- Ultrasound Faculty
- Bachelor of Science in Engineering Faculty
- Pharmacy Careers Faculty/Liaison
- Physical Therapy Careers Faculty/Liaison
- Nursing Tutor Coordinator
- Human Services Faculty
- Alaska Education Policy Research
- Health Student Services Coordinator
- Faculty/Job Internship Program
- Alaska Natives in Science and Engineering Program (ANSEP) Advising/Outreach
- Supplemental Instruction
- Honors College
- Nursing Clinical Coordinator
- Architectural/Engineering Faculty

## Major Component Accomplishments in 2009

UAA received an historic gift of \$7 million from an anonymous donor, the largest cash gift ever received by the University of Alaska from a living donor. The bulk of these funds will be directed towards needs-based scholarships to provide tuition and housing or childcare for up to 50 students a year.

Dr. Herb Schroeder was presented with the National Action Council for Minorities in Engineering (NACME) 2009 Founder's Award for his commitment and service in support of minorities in engineering.

Accreditation was awarded to the following schools/colleges:

College of Business – Association to Advance Collegiate Schools of Business (AACSB)

College of Education – National Council for Accreditation of Teacher Education (NCATE)  
School of Nursing – National League for Nursing Accrediting Commission (NLNAC)  
School of Engineering – Accreditation Board for Engineering and Technology (ABET)

UAA signed an agreement with the Office of Chinese Language Councils International (Hanban) to create a Confucius Institute, which will give UAA students and faculty the chance to learn Chinese language, history, and culture, and to engage in cultural exchange and study-abroad programs.

The Family and Youth Services Training Academy contracted with the Office of Children's Services to provide intensive training opportunities to new employees, managers, and supervisors.

UAA's military program, housed under the Community and Technical College, was named a "Military Friendly School" by *GI Jobs* magazine, placing the institution among the top 15% of schools around the country for military education.

The Community and Technical College's Eagle River-Chugiak Campus began a partnership with Hiland Mountain Correctional Center (HMCC) to offer credit coursework to women housed at this facility. Operating in a cohort model and providing instruction and advising, the program was initiated with developmental studies courses. As the program grows, it is anticipated that career and technical coursework will be added to the offerings available to this group of students.

Student achievements include:

- Marshall Scholar
- Truman Scholar
- Critical Languages Scholarship in Advanced Chinese
- Congress Bundestag Scholarship

The Recruitment and Retention of Alaska Natives in Nursing (RRANN) program congratulated its 100<sup>th</sup> graduate this year.

The women's basketball team made history, posting the best record in school history (31-4) and advancing to the NCAA Division II semifinals for the second year in a row.

The men's and women's cross country running teams had the best season in either program's history and were nationally ranked throughout the year. Both squads qualified for the national championships, with the women finishing 9<sup>th</sup> and the men 11<sup>th</sup>.

The men's and women's skiing team completed the year with a record-breaking 4<sup>th</sup>-place performance at the nationals, producing seven All-Americans.

The 16<sup>th</sup> annual Celebrity Chef Invitational raised over \$100,000 for UAA's Culinary Arts and Hospitality program.

UAA established a new Office of Sustainability in 2009 and completed a detailed Carbon Emissions Reduction and Monitoring Plan that will provide administrative structure for much of UAA's future operational policy. Sustainability committees, clubs, and councils are making a difference on our campuses. Many have switched to energy efficient lighting, reduced paper consumption, started or strengthened recycling programs, and held meetings or energy fairs to raise awareness of sustainability efforts.

UAA's governance groups inaugurated a Day of Service that sent UAA volunteers to prepare and serve meals at Bean's Café. The response rate was phenomenal, resulting in far more volunteers than Bean's could use.

## **Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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### Anchorage Campus Component Financial Summary

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	138,718.5	150,599.4	153,966.1
72000 Travel	4,877.2	6,248.4	6,548.4
73000 Services	47,700.9	48,390.5	50,874.4
74000 Commodities	19,485.2	22,075.3	22,475.3
75000 Capital Outlay	3,856.1	2,305.9	2,505.9
77000 Grants, Benefits	9,131.9	12,481.3	12,481.3
78000 Miscellaneous	1,146.5	868.1	843.1
<b>Expenditure Totals</b>	<b>224,916.3</b>	<b>242,968.9</b>	<b>249,694.5</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	22,521.9	21,962.5	22,169.6
1003 General Fund Match	19.8	19.8	19.8
1004 General Fund Receipts	95,274.4	101,533.7	104,330.3
1007 Inter-Agency Receipts	5,123.3	5,215.8	5,684.9
1037 General Fund / Mental Health	295.8	200.8	200.8
1048 University Restricted Receipts	90,609.8	97,958.8	101,159.5
1061 Capital Improvement Project Receipts	1,025.1	1,698.2	1,775.3
1092 Mental Health Trust Authority Authorized Receipts	1,017.6	1,218.0	1,193.0
1151 Technical Vocational Education Program Account	1,436.2	1,452.3	1,452.3
1174 UA Intra-Agency Transfers	7,592.4	11,709.0	11,709.0
<b>Funding Totals</b>	<b>224,916.3</b>	<b>242,968.9</b>	<b>249,694.5</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>101,754.3</b>	<b>21,962.5</b>	<b>119,252.1</b>	<b>242,968.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Reverse FY10 MH Trust Recommendation	0.0	0.0	-1,218.0	-1,218.0
-U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	1,167.2	0.0	746.3	1,913.5
-U of A Adjusted Base Salary Increase - UA Student Assistant	142.3	0.0	15.7	158.0
-U of A Adjusted Base Salary Increase - AHECTE Grid Increase	79.5	0.0	10.0	89.5
-U of A Adjusted Base Salary Increase - AHECTE Step Increase	211.9	0.0	26.6	238.5
-U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	742.2	0.0	742.2	1,484.4
-U of A Adjusted Base Salary Increase - UNAC Market Increase	212.1	0.0	212.0	424.1
-U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	-941.3	0.0	0.0	-941.3
<b>Proposed budget increases:</b>				
-U of A Adjusted Base Non Personal Services Fixed Cost Increases	500.5	207.1	1,776.6	2,484.2
-U of A Adjusted Base New Facility Operating & Maintenance Costs	429.0	0.0	0.0	429.0
-U of A Adjusted Base Utility Cost Increases	253.2	0.0	217.5	470.7
-MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers	0.0	0.0	210.0	210.0
-MH Trust: Workforce Dev - Grant 573.05 Increase provider capacity to better serve cognitively impaired offenders	0.0	0.0	80.0	80.0
-MH Trust: Workforce Dev - Grant 1932.02 Children's mental health (interdisciplinary education) and certification	0.0	0.0	64.0	64.0
-MH Trust: Workforce Dev - Grant 1384.03 Trust Training Cooperatives	0.0	0.0	559.0	559.0
-MH Trust: Workforce Dev - Grant 1335.04 Vacancy study	0.0	0.0	25.0	25.0
-MH Trust: Workforce De - Grant 574.05 Specialized skills and services training on serving cognitively impaired offenders	0.0	0.0	55.0	55.0
-MH Trust: Benef Projects - Grant 1291.03 Partners in policymaking	0.0	0.0	200.0	200.0

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2011 Governor</b>	<b>104,550.9</b>	<b>22,169.6</b>	<b>122,974.0</b>	<b>249,694.5</b>

**Anchorage Campus  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	1375	1375	Annual Salaries	80,144,499
Part-time	30	30	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	32,467,746
			Labor Pool(s)	47,773,600
			<i>Less 4.00% Vacancy Factor</i>	<i>(6,419,745)</i>
<b>Totals</b>	<b>1405</b>	<b>1405</b>	<b>Total Personal Services</b>	<b>153,966,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician	1	0	0	0	1
Accounts Clerk	2	0	0	0	2
Admin Generalist 1	8	0	0	0	8
Admin Generalist 2	65	0	0	0	65
Admin Generalist 3	61	0	0	0	61
Admin Generalist 4	18	0	0	0	18
Admin Specialist 1	6	0	0	0	6
Admin Specialist 2	16	0	0	0	16
Admin Specialist 3	19	0	0	0	19
Admin Specialist 3 (NonExempt)	2	0	0	0	2
Admin Specialist 4	9	0	0	0	9
Admin Specialsit 2	3	0	0	0	3
Administrative Assistant	9	0	0	0	9
Administrative Clerk	1	0	0	0	1
Administrative Management 1	11	0	0	0	11
Administrative Management 2	4	0	0	0	4
Administrative Management 3	4	0	0	0	4
Administrative Management 4	4	0	0	0	4
Administrative Professional 3	1	0	0	0	1
Administrative Secretary	7	0	0	0	7
Advisor (Non-Exempt)	1	0	0	0	1
Analyst	1	0	0	0	1
Architect	1	0	0	0	1
Assistant Coach	1	0	0	0	1
Assistant Director	1	0	0	0	1
Assistant Director(Admin)	1	0	0	0	1
Assistant Professor	239	3	0	1	243
Assistant To (Nonexempt)	1	0	0	0	1
Associate Dean (Admin)	2	0	0	0	2
Associate Dean/Faculty	7	0	0	0	7
Associate Professor	152	0	0	0	152
Associate Vice Chancellor	7	0	0	0	7
Associate Vice Provost	1	0	0	0	1
Asst Professor	1	0	0	0	1
Asst. Professor	1	0	0	0	1
Athletics Administrator 2	1	0	0	0	1
Athletics Administrator 3	1	0	0	0	1
Athletics Coach 1	1	0	0	0	1
Athletics Coach 2	8	0	0	0	8

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Athletics Coach 3	7	0	0	0	7
Athletics Facs, Ops & Pgms 1	4	0	0	0	4
Athletics Facs, Ops & Pgms 2	2	0	0	0	2
Athletics Facs, Ops & Pgms 3	1	0	0	0	1
Athletics Facs, Ops & Pgms 4	1	0	0	0	1
Athletics Facs, Ops & Pgms 5	1	0	0	0	1
Athletics Training 2	1	0	0	0	1
Athletics Training 3	1	0	0	0	1
Broadcast/Media Technician 2	1	0	0	0	1
Broadcast/Media Technician 4	1	0	0	0	1
Building Maintenance Supervis	1	0	0	0	1
Buyer (NonExempt)	1	0	0	0	1
Campus Services Generalist 2	3	0	0	0	3
Campus Services Generalist 3	1	0	0	0	1
Campus Services Printing 1	1	0	0	0	1
Campus Services Printing 2	1	0	0	0	1
Campus Services Retail 1	1	0	0	0	1
Campus Services Retail 2	1	0	0	0	1
Campus Services Retail 3	1	0	0	0	1
Campus Services Retail 4	1	0	0	0	1
Campus Services Retail 4 (NE)	3	0	0	0	3
Chancellor	1	0	0	0	1
Comm Specialist 3 (E)	1	0	0	0	1
Communications Specialist 2	4	0	0	0	4
Communications Specialist 3	9	0	0	0	9
Communications Specialist 4	3	0	0	0	3
Communications Specialist 5	4	0	0	0	4
Consultant (Exempt)	1	0	0	0	1
Coordinator (Exempt)	5	0	0	0	5
Coordinator (Nonexempt)	3	0	0	0	3
Crafts & Trades 1 (CT1)	1	0	0	0	1
Crafts & Trades I (CT1)	2	0	0	0	2
Crafts & Trades II (CT2)	17	0	0	0	17
Crafts & Trades III (CT3)	10	0	0	0	10
Crafts & Trades III(CT3)	1	0	0	0	1
Custodial Supervisor	1	0	0	0	1
Custodian (Cust)	5	0	0	0	5
Dean (Academic)	7	0	0	0	7
Dean (Admin)	1	0	0	0	1
Development 2	3	0	0	0	3
Development 4	2	0	0	0	2
Development 5	1	0	0	0	1
Director (Academic)	1	0	0	0	1
Director (Academic-Union)	10	0	0	0	10
Director (Admin)	4	0	0	0	4
Director (Admin/Non Executive)	2	0	0	0	2
Drafter	1	0	0	0	1
Engineer	1	0	0	0	1
Environmental Health/Safety 3	2	0	0	0	2
Environmental Health/Safety 4	1	0	0	0	1
Fac Engineering 4	1	0	0	0	1
Fac Engineering 5	1	0	0	0	1
Fac Engineering 6	2	0	0	0	2
Fac Engineering 7	1	0	0	0	1
Fac Svcs-MO&U Supervisor 2	3	0	0	0	3

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fac Svcs-MO&U Supervisor 3	2	0	0	0	2
Fac Svcs-MO&U Supervisor 6	1	0	0	0	1
Fac Svcs-MO&U Supervsr 3 (NE)	1	0	0	0	1
Fac Svcs-MO&U Supervsr 4 (NE)	3	0	0	0	3
Fac Svcs-MO&U Supervsr 5 (NE)	2	0	0	0	2
Fiscal Manager 1	9	0	0	0	9
Fiscal Manager 2	2	0	0	0	2
Fiscal Manager 3	3	0	0	0	3
Fiscal Manager 4	1	0	0	0	1
Fiscal Professional 1	6	0	0	0	6
Fiscal Professional 2	4	0	0	0	4
Fiscal Professional 3	1	0	0	0	1
Fiscal Technician 1	12	0	0	0	12
Fiscal Technician 2	21	0	0	0	21
Fiscal Technician 3	16	0	0	0	16
Fiscal Technician 4	9	0	0	0	9
Graphic Artist	1	0	0	0	1
Graphic Artist (Nonexempt)	1	0	0	0	1
HR Technician 4 (Exempt)	1	0	0	0	1
Human Resources Manager 1	1	0	0	0	1
Human Resources Professional 2	2	0	0	0	2
Human Resources Professional 4	5	0	0	0	5
Human Resources Professional 5	1	0	0	0	1
Human Resources Technician 2	4	0	0	0	4
Human Resources Technician 3	2	0	0	0	2
Instructional Designer 1	1	0	0	0	1
Instructional Designer 2	1	0	0	0	1
Instructional Designer 3	1	0	0	0	1
Instructional Designer 4	1	0	0	0	1
Instructor	29	0	0	1	30
IS Consultant 1	3	0	0	0	3
IS Consultant 2	8	0	0	0	8
IS Consultant 3	3	0	0	0	3
IS Consultant 4	3	0	0	0	3
IS Manager 3	2	0	0	0	2
IS Net Technician 5	1	0	0	0	1
IS Net Technician 6	5	0	0	0	5
IS Net Technician 7	8	0	0	0	8
IS Net Technician 8	1	0	0	0	1
IS Ops Technician 2	2	0	0	0	2
IS Ops Technician 3	1	0	0	0	1
IS Professional 1	1	0	0	0	1
IS Professional 2	1	0	0	0	1
IS Professional 3	9	0	0	0	9
IS Professional 4	4	0	0	0	4
Lab Technician	1	0	0	0	1
Library Professional 1	1	0	0	0	1
Library Professional 2	1	0	0	0	1
Library Technician 1	6	0	0	0	6
Library Technician 2	9	0	0	0	9
Library Technician 3	5	0	0	0	5
Library Technician 4	2	0	0	0	2
Maint Service Worker II (MSW2)	5	0	0	0	5
Maint Service Worker III	1	0	0	0	1
Maint Service Worker IV (MSW4)	9	0	0	0	9

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Maint Service Workr III (MSW3)	11	0	0	0	11	
Maint Service Workr III(MSW3)	1	0	0	0	1	
Maintenance Serv Worker (MSW1)	4	0	0	0	4	
Manager	5	0	0	0	5	
Mental Health Provider 2	1	0	0	0	1	
Mental Health Provider 4	1	0	0	0	1	
Nurse	1	0	0	0	1	
Offest Press Operator	1	0	0	0	1	
Operations Specialist (Exempt)	1	0	0	0	1	
Personnel/Payroll Clerk	1	0	0	0	1	
Physical Health Provider 4	4	0	0	0	4	
Police Officer	2	0	0	0	2	
Proc/ Cont Svcs Professional 1	4	0	0	0	4	
Proc/ Cont Svcs Professional 2	2	0	0	0	2	
Proc/ Cont Svcs Technician 2	1	0	0	0	1	
Professor	129	0	0	0	129	
Property Specialist	1	0	0	0	1	
Provost	1	0	0	0	1	
Research Assistant	1	0	0	0	1	
Research Associate	3	0	0	0	3	
Research Professional 1	1	0	0	0	1	
Research Professional 2	5	0	0	0	5	
Research Professional 3	2	0	0	0	2	
Research Professional 4	6	0	0	0	6	
Research Professional 5	3	0	0	0	3	
Research Technician 2	1	0	0	0	1	
Research Technician 3	3	0	0	0	3	
Research Technician 4	6	0	0	0	6	
Safety Svcs-Emerg Dispatcher 1	6	0	0	0	6	
Safety Svcs-Emerg Dispatcher 3	1	0	0	0	1	
Safety Svcs-Parking 1	2	0	0	0	2	
Safety Svcs-Police 2	9	0	0	0	9	
Safety Svcs-Police 3	1	0	0	0	1	
Safety Svcs-Police 4 (NE)	3	0	0	0	3	
Stu Svcs Profess 1 (Exempt)	1	0	0	0	1	
Stu Svcs Profess 2 (Exempt)	2	0	0	0	2	
Student Svcs Manager 1	3	0	0	0	3	
Student Svcs Manager 2	13	0	0	0	13	
Student Svcs Manager 3	6	0	0	0	6	
Student Svcs Professional 1	27	0	0	0	27	
Student Svcs Professional 2	14	0	0	0	14	
Student Svcs Professional 3	4	0	0	0	4	
Student Svcs Professional 4	4	0	0	0	4	
Student Svcs Technician 1	11	0	0	0	11	
Student Svcs Technician 2	16	0	0	0	16	
Student Svcs Technician 3	5	0	0	0	5	
Support Services Technician	1	0	0	0	1	
Training & Development 4	1	0	0	0	1	
Vice Chancellor (Admin)	4	0	0	0	4	
Vice-Provost	2	0	0	0	2	
<b>Totals</b>	<b>1400</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1405</b>	

**Component Detail All Funds**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	138,718.5	152,463.0	152,463.0	150,599.4	153,966.1	3,366.7	2.2%
72000 Travel	4,877.2	6,111.6	6,111.6	6,248.4	6,548.4	300.0	4.8%
73000 Services	47,700.9	43,919.0	43,919.0	48,390.5	50,874.4	2,483.9	5.1%
74000 Commodities	19,485.2	23,652.7	23,652.7	22,075.3	22,475.3	400.0	1.8%
75000 Capital Outlay	3,856.1	1,963.5	1,963.5	2,305.9	2,505.9	200.0	8.7%
77000 Grants, Benefits	9,131.9	12,819.6	12,819.6	12,481.3	12,481.3	0.0	0.0%
78000 Miscellaneous	1,146.5	2,039.5	2,039.5	868.1	843.1	-25.0	-2.9%
<b>Totals</b>	<b>224,916.3</b>	<b>242,968.9</b>	<b>242,968.9</b>	<b>242,968.9</b>	<b>249,694.5</b>	<b>6,725.6</b>	<b>2.8%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts	22,521.9	21,962.5	21,962.5	21,962.5	22,169.6	207.1	0.9%
1003 G/F Match	19.8	19.8	19.8	19.8	19.8	0.0	0.0%
1004 Gen Fund	95,274.4	101,614.7	101,533.7	101,533.7	104,330.3	2,796.6	2.8%
1007 I/A Rcpts	5,123.3	5,215.8	5,215.8	5,215.8	5,684.9	469.1	9.0%
1037 GF/MH	295.8	200.8	200.8	200.8	200.8	0.0	0.0%
1048 Univ Rcpt	90,609.8	97,877.8	97,958.8	97,958.8	101,159.5	3,200.7	3.3%
1061 CIP Rcpts	1,025.1	1,698.2	1,698.2	1,698.2	1,775.3	77.1	4.5%
1092 MHTAAR	1,017.6	1,218.0	1,218.0	1,218.0	1,193.0	-25.0	-2.1%
1151 VoTech Ed	1,436.2	1,452.3	1,452.3	1,452.3	1,452.3	0.0	0.0%
1174 UA I/A	7,592.4	11,709.0	11,709.0	11,709.0	11,709.0	0.0	0.0%
<b>General Funds</b>	<b>95,590.0</b>	<b>101,835.3</b>	<b>101,754.3</b>	<b>101,754.3</b>	<b>104,550.9</b>	<b>2,796.6</b>	<b>2.7%</b>
<b>Federal Funds</b>	<b>22,521.9</b>	<b>21,962.5</b>	<b>21,962.5</b>	<b>21,962.5</b>	<b>22,169.6</b>	<b>207.1</b>	<b>0.9%</b>
<b>Other Funds</b>	<b>106,804.4</b>	<b>119,171.1</b>	<b>119,252.1</b>	<b>119,252.1</b>	<b>122,974.0</b>	<b>3,721.9</b>	<b>3.1%</b>
<b>Positions:</b>							
Permanent Full Time	1,375	1,375	1,375	1,375	1,375	0	0.0%
Permanent Part Time	30	30	30	30	30	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		242,968.9	152,463.0	6,111.6	43,919.0	23,652.7	1,963.5	12,819.6	2,039.5	1,375	30	0
1002 Fed Rcpts		21,962.5										
1003 G/F Match		19.8										
1004 Gen Fund		101,614.7										
1007 I/A Rcpts		5,215.8										
1037 GF/MH		200.8										
1048 Univ Rcpt		97,877.8										
1061 CIP Rcpts		1,698.2										
1092 MHTAAR		1,218.0										
1151 VoTech Ed		1,452.3										
1174 UA I/A		11,709.0										
<b>ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations</b>												
Unalloc		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-81.0										
1048 Univ Rcpt		81.0										

The Conference Committee included a fund source change of (400.0) GF/+400.0 UAR affecting Salary Compensation Increases. This change record distributes the fund source change to the correct allocations:

	GF	UAR
SW Services	(94.4)	94.4
Office of Info Tech	(12.0)	12.0
Systemwide Ed/Outreach	(2.2)	2.2
Anchorage Campus	(81.0)	81.0
Kenai Peninsula College	(3.5)	3.5
Kodiak College	(3.5)	3.5
Matanuska-Susitna College	(3.2)	3.2
Prince Wm Sound CC	(3.2)	3.2
Fairbanks Campus	(73.3)	73.3
Fairbanks Organized Research	(40.5)	40.5
Cooperative Ext. Service	(2.6)	2.6
Bristol Bay Campus	(2.9)	2.9
Chukchi Campus	(3.4)	3.4
Interior-Aleut. Campus	(3.4)	3.4
Kuskokwim Campus	(3.5)	3.5
Northwest Campus	(3.4)	3.4
Rural & Community Development	(9.4)	9.4
Tanana Valley Campus	(3.5)	3.5
Juneau Campus	(45.3)	45.3
Ketchikan Campus	(2.9)	2.9

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Sitka Campus		(2.9)	2.9									
Total		(400.0)	400.0									
<b>Subtotal</b>		<b>242,968.9</b>	<b>152,463.0</b>	<b>6,111.6</b>	<b>43,919.0</b>	<b>23,652.7</b>	<b>1,963.5</b>	<b>12,819.6</b>	<b>2,039.5</b>	<b>1,375</b>	<b>30</b>	<b>0</b>

\*\*\*\*\* **Changes From FY2010 Authorized To FY2010 Management Plan** \*\*\*\*\*

**ADN 45-0-0021 Align Budget with Anticipated Expenditures**

LIT	0.0	-1,863.6	136.8	4,471.5	-1,577.4	342.4	-338.3	-1,171.4	0	0	0
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Transfers within Anchorage Campus that University management and the Board of Regents have deemed necessary to correctly reflect revenue and expenditure levels for FY2010.

<b>Subtotal</b>	<b>242,968.9</b>	<b>150,599.4</b>	<b>6,248.4</b>	<b>48,390.5</b>	<b>22,075.3</b>	<b>2,305.9</b>	<b>12,481.3</b>	<b>868.1</b>	<b>1,375</b>	<b>30</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2010 Management Plan To FY2011 Governor** \*\*\*\*\*

**Reverse FY10 MH Trust Recommendation**

OTI	-1,218.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,218.0	0	0	0
1092 MHTAAR	-1,218.0										

**U of A Adjusted Base Salary Increase-UA Staff and Adjuncts**

SalAdj	1,913.5	1,913.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1,167.2										
1048 Univ Rcpt	746.3										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
<b>Bargaining:</b>			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
<b>Non Bargaining:</b>			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Total UA Staff, Adjuncts and Students			5,202.4	3,070.2	8,272.6							
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Other:												
Apply FY10 Staff Benefit Reserves			(3,144.2)		(3,144.2)							

Total University of Alaska Compensation Request			5,925.0	5,985.6	11,910.6							
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This change record contains the component distribution of the UA Staff and Adjuncts portion of the UA Compensation Request.

Non represented staff have a 3.0 percent grid increase applied pursuant to University Regulation and the Board's formal approval of its budget proposal.

For adjunct faculty members of the AAUP/AFT under the contract in effect January 1, 2008 through December 31, 2011, a 4 percent increase will be applied to the minimum salary ranges for adjuncts which are based upon the total number of semesters taught.

**U of A Adjusted Base Salary Increase - UA Student Assistant**

	SalAdj	158.0	158.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		142.3										
1048 Univ Rcpt		15.7										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
<b>Bargaining:</b>			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			

<b>Non Bargaining:</b>			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6

Other:												
Apply FY10 Staff Benefit Reserves			(3,144.2)		(3,144.2)							

Total University of Alaska Compensation Request			5,925.0	5,985.6	11,910.6							
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This change record contains the component distribution of the UA Student Assistants portion of the UA Compensation Request.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Non represented student assistants have a .50 grid increase applied pursuant to the Board's formal approval of its budget proposal.

The current UA Student Assistants salary schedule has been in effect since 07/13/2003.  
This increment represents the amount required to fund the salary grid increases detailed above.

**U of A Adjusted Base Non Personal Services Fixed Cost Increases**

	Inc	2,484.2	0.0	300.0	1,584.2	400.0	200.0	0.0	0.0	0	0	0
1002 Fed Rcpts	207.1											
1004 Gen Fund	500.5											
1007 I/A Rcpts	469.1											
1048 Univ Rcpt	1,230.4											
1061 CIP Rcpts	77.1											

The UA FY11 budget request includes 10,027.6 for non-personal services fixed cost increases for the following categories:

	GF	NGF	Total
Facilities Maintenance and Repair Requirement	1,516.4	1,516.4	3,032.7
SW Network Infrastructure/Connectivity	652.0		652.0
UAF Athletics Travel	260.0	135.0	395.0
Leased Space:			
UAA Diplomacy, Engineering and University Lake Buildings	600.0		600.0
UAF CEX/CRCD Leased Space	279.4		279.4
Other Fixed Costs		5,068.5	5,068.5
<b>Total Non-Personal Services Fixed Costs</b>	<b>3,307.8</b>	<b>6,719.8</b>	<b>10,027.6</b>

This change record contains the component distribution of the UA Non-Personal Services Fixed Cost Increases outlined above.

**Non-Personnel Services Fixed Cost Increases**

- Facilities Maintenance and Repair Requirement (1,516.4 GF, 1,516.3 NGF)  
UA's annual maintenance and repair is calculated at a minimum 1.5 percent of current building value. Each MAU is asked to annually increase its operating budget dedicated to facilities maintenance, often referred to as M&R, in order to keep pace with its ever increasing building maintenance needs. This request covers the requirement.
- IT Contractual/Network (652.0 GF)  
This request provides continued high-speed network connectivity of the GCI Broadband Capacity Gift circuit between the University of Alaska and the national research/educational network Internet2. This connectivity provides researchers greater network resources to collaborate with colleges both inside and outside of Alaska and serves as an incentive to bring new research into the state.  
This request also provides expansion of the available bandwidth to Community Campuses and Rural locations, enabling contemporary technologies and increased service delivery of both existing and future network based applications, VoIP, and other converged

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

applications. Specifically, this will improve the availability and speed of implementation for telecommunications services.

- Athletics Travel (260.0 GF) (135.0 NGF)  
 This request provides funding increases for intercollegiate athletic team travel at UAF to offset airline cost increases. NCAA and conference obligations require UA to send its intercollegiate athletic teams to a fixed number of competitions as well as subsidize partial travel expenses incurred by teams traveling to Alaska. In addition, in order to schedule nonconference home contests, UA must offer game guarantees to offset increasing airline costs of visiting teams.

- UAA Anchorage Lease Expense (600.0 GF)  
 Funds are requested to offset the cost of leased space in the Diplomacy Building, University Lake Building and Engineering warehouse space. With the departures of the State Department of Corrections and UA Land Management from the Diplomacy and ULB buildings, UAA is occupying the space and must absorb the lease costs. Additional space will come available upon the departure of the Vocational Rehabilitation offices near the University Lake Building. This space will also be occupied by UAA.

- UAF Cooperative Extension/College of Rural and Community Development (CRCD) Lease Expense (279.4 GF)  
 The existing leased space in the Carlton Trust Building in Anchorage does not meet program needs and a more suitable location is necessary for students, faculty, staff, and visitors.

- Other Fixed Cost Increases (5,068.5 NGF)  
 The requested funds will be used toward non-discretionary cost increases estimated at 1.5%, in contractual services and commodities.

**U of A Adjusted Base New Facility Operating & Maintenance Costs**

	Inc	429.0	0.0	0.0	429.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		429.0										

**New Facility Operating and Maintenance Costs**

- Integrated Sciences Building (ISB) (UAA) (429.0 GF)  
 The FY11 request provides funding for the maintenance and operating costs for the new facility. This request was partially funded in FY10.

- State Virology Lab (UAF Portion) (263.0 GF)  
 This request covers the maintenance requirement and anticipated new facility operating costs. This request received partial one-time funding in FY10.

**U of A Adjusted Base Utility Cost Increases**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Inc	470.7	0.0	0.0	470.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		253.2										
1048 Univ Rcpt		217.5										

Utility Cost Increases

• Utility Cost Increases (1,484.3 GF, 1,100.0 NGF)  
This request covers the projected FY11 utility and fuel oil cost increases, estimated at a 10 percent increase over FY10. A separate increment is being requested to replace one-time funding with base general funds for FY07-FY09 utility increases. FY10 increases will be offset through a utility fuel trigger mechanism and if necessary, a request for supplemental funding will be submitted.

**U of A Adjusted Base Salary Increase - AHECTE Grid Increase**

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	89.5	89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		79.5										
1048 Univ Rcpt		10.0										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
<b>Bargaining:</b>			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
<b>Non Bargaining:</b>			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6
<b>Other:</b>			
Apply FY10 Staff Benefit Reserves	(3,144.2)		(3,144.2)
Total University of Alaska Compensation Request	5,925.0	5,985.6	11,910.6

This change record contains the component distribution of the AHECTE Grid Increase portion of the UA Compensation Request detailed above.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

The University of Alaska Local 6070 (AHECTE) bargaining unit contract which is in effect January 1, 2008 thru December 31, 2010 states as follows:

"11.2 Wage Grade Schedule

a. The wage schedules in Appendix A shall be implemented for all members of the bargaining unit who are not on frozen pay, beginning the effective date of this Agreement through December 31, 2010. Grid adjustments shall take effect the first full pay period after the specified date of the grid adjustment."

This increment represents the amount required to fund the salary grid increases detailed in the bargaining agreement.

**U of A Adjusted Base Salary Increase - AHECTE Step Increase**

SalAdj	238.5	238.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	211.9										
1048 Univ Rcpt	26.6										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
<b>Bargaining:</b>			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
<b>Non Bargaining:</b>			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6
<b>Other:</b>			
Apply FY10 Staff Benefit Reserves	(3,144.2)		(3,144.2)
<b>Total University of Alaska Compensation Request</b>	<b>5,925.0</b>	<b>5,985.6</b>	<b>11,910.6</b>

This change record contains the component distribution of the AHECTE Step Increase portion of the UA Compensation Request detailed above.

The University of Alaska Local 6070 (AHECTE) bargaining unit contract which is in effect January 1, 2008 thru December 31, 2010 states as follows:

"Article 11.7 f. Effective the first full pay period after July 1, 2010 All Bargaining Unit Members shall move to the July 1, 2010 - November 30, 2010 scale at their current classification and step.

g. Effective December 1, 2010, all Bargaining Unit Members shall move to the December 1, 2010 – December 31, 2010 scale at the current classification and

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

step. All Bargaining Unit Members shall advance two (2) steps in their current classification. Bargaining Unit Members at Step 15 shall receive one (1) step to Step 16. Steps 5 and 6 will be removed from the scale."

This increment represents the amount required to fund the salary step increases detailed in the bargaining agreement.

**U of A Adjusted Base Salary Increase - UNAC Across The Board Increase**

	SalAdj	1,484.4	1,484.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		742.2										
1048 Univ Rcpt		742.2										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
<b>Bargaining:</b>			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
<b>Non Bargaining:</b>			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6
<b>Other:</b>			
Apply FY10 Staff Benefit Reserves	(3,144.2)		(3,144.2)
<b>Total University of Alaska Compensation Request</b>	<b>5,925.0</b>	<b>5,985.6</b>	<b>11,910.6</b>

This change record contains the component distribution of the UNAC Across-the-Board portion of the UA Compensation Request detailed above.

The United Academics collective bargaining agreement which is in effect thru December 31, 2010 states:

"In FY11, eligible bargaining unit members shall receive a three and five-tenths percent (3.5%) across the board increase to base salary. The across the board adjustment percentage shall be calculated on the base salary prior to application of any market increase."

This increment is the amount required to fund the across the board increase of the UNAC Collective Bargaining Agreement.

**U of A Adjusted Base Salary Increase - UNAC Market Increase**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	424.1	424.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		212.1										
1048 Univ Rcpt		212.0										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
<b>Bargaining:</b>			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
<b>Non Bargaining:</b>			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6
<b>Other:</b>			
Apply FY10 Staff Benefit Reserves	(3,144.2)		(3,144.2)
<b>Total University of Alaska Compensation Request</b>	<b>5,925.0</b>	<b>5,985.6</b>	<b>11,910.6</b>

This change record contains the component distribution of the UNAC Market Increase portion of the UA Compensation Request detailed above.

The United Academics collective bargaining agreement which is in effect thru December 31, 2010 states:

"In FY10 and FY 11, the market increases will be calculated on the total base payroll of unit members as of March 1, 2009, and 2010 and will be applied to base nine (9) month salaries effective the first full pay period after July 1 of 2009, and 2010. In FY11, the University shall distribute one percent (1%) of the base nine month United Academics salary pool to eligible unit members whose salaries are under their calculated market targets. No unit member shall receive more than \$15,000 total market increase over the term of this collective bargaining agreement."

This increment is the amount required to fund the market increase of the UNAC Collective Bargaining Agreement.

**U of A Adjusted Base Salary - FY10 Staff Benefit Reserve**

	SalAdj	-941.3	-941.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-941.3										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services		Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
			GF	NGF							PFT	PPT	
Bargaining:					Total								
AK Higher Ed. Crafts and Trades Employees (AHECTE):													
Grid Increase			413.9	49.8	463.7								
Step Increase			1,104.2	132.5	1,236.7								
Total AHECTE			1,518.1	182.3	1,700.4								
United Academics Faculty (UNAC):													
Across-the-Board Increase			1,826.7	2,125.6	3,952.3								
Market Increase			522.0	607.5	1,129.5								
Total UNAC			2,348.7	2,733.1	5,081.8								
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10													
Non Bargaining:													
UA Staff and Adjuncts Grid Increase			4,795.0	3,025.0	7,820.0								
Students			407.4	45.2	452.6								
Total UA Staff, Adjuncts and Students			5,202.4	3,070.2	8,272.6								
Other:													
Apply FY10 Staff Benefit Reserves			(3,144.2)		(3,144.2)								
Total University of Alaska Compensation Request			5,925.0	5,985.6	11,910.6								

This change record contains the component distribution of the FY10 UA Staff Benefit Reserve portion of the UA Compensation Request detailed above.

The FY10 Staff Benefit Reserve being applied comes from the savings from a reduction in staff benefit rates from FY09 to FY10 to the FY11 salary and benefit increment request and is based on discussions and guidance from the Office of Management and Budget.

UA calculated its FY10 adjusted base salary and benefits increments in summer 2008, based on the applicable rate at that time, the FY09 rates (negotiated with the Office of Naval Research, Department of the Navy). When the lower FY10 negotiated rates became available in summer 2009, the FY10 salary and benefit increment was recalculated to match the lower rate.

**MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers**

	IncOTI	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
1092 MHTAAR		210.0										

The MH Trust:Workforce Dev - Training and Technical Assistance for Providers will continue providing training and information to address the needs of Trust beneficiaries who are victims of crime. Funding will be used to increase victim advocacy services for beneficiaries; increase training collaboration with Alaska Network on Domestic Violence and Sexual Assault, Alaska Native Justice Center, criminal justice, and consumer groups; and collect baseline outcome data. The funding and the project will be managed by the University of Alaska - Anchorage Campus through the Center for Human Development.

This project responds to the needs of beneficiaries who are victims of crime identified in the Disability Justice Focus Area Plan for accessible and appropriate services by building capacity across multiple service delivery systems; and by increasing awareness and knowledge of beneficiaries, family members and service providers to reduce victimization. The Center for Human Development is a member of the Disability Justice Work Group and reports data on the

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
number and type of training and technical assistance activities, training evaluation data, and baseline outcome data.													
<b>MH Trust: Workforce Dev - Grant 573.05 Increase provider capacity to better serve cognitively impaired offenders</b>													
1092 MHTAAR	IncOTI	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
The MH Trust: Workforce Dev - Increase Provider Capacity to better serve Cognitively Impaired Offenders project will continue to provide clinical supervision/consultation opportunities for community treatment providers serving offenders with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.													
This project maintains a critical component of the Disability Justice Focus Area plan by providing clinical supervision/consultation opportunities to community treatment providers and their staff who are serving Trust beneficiary offenders in the community, thus increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within API or a correctional setting. Data on how the funding is utilized and how the skills and clinical knowledge gained by the provider and their staff is applied will be collected, and relationships to reductions in length of stays at API and correctional institutions will be analyzed.													
<b>MH Trust: Workforce Dev - Grant 1932.02 Children's mental health (interdisciplinary education) and certification</b>													
1092 MHTAAR	IncOTI	64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	0	0	0
The Interdisciplinary Education in Children's Mental Health and Early Childhood Mental Health Workforce Development projects have joined forces to bring University of Alaska (UA) faculty together from multiple disciplines and campuses to develop expertise in early childhood and child mental health practice. The UA Behavioral Health Alliance has contracted with faculty from the University of South Florida Graduate Certificate in Children's Mental Health to provide intensive training and consultation for twelve University faculty from psychology, social work, justice, counseling education and early childhood education programs. Participating UA faculty will develop specialty courses and integrate the content into existing academic programs statewide. Six additional community professionals are joining the group who will be in positions to provide in-service and continuing education in the community.													
<b>MH Trust: Workforce Dev - Grant 1384.03 Trust Training Cooperatives</b>													
1092 MHTAAR	IncOTI	559.0	559.0	0.0	0.0	0.0	0.0	0.0	0.0	559.0	0	0	0
The Trust Workforce Development Focus Area, in one strategy under the Training plan, has created a Trust Training Cooperative to address training needs in the field for providers serving Trust beneficiaries. Trust funding is used to establish and maintain a Trust Training Cooperative to coordinate and provide training and career development for Alaska's workforce serving Trust beneficiaries in partnership with employers, providers, educational institutions, agencies, and family members in rural and urban areas. This includes, but is not limited to, development of, or enhancing infrastructure, training standards and core competencies, and identifying, coordinating and supporting training for agencies. The Training Cooperative also institutes a Learning Management System to track training for individuals in the field. The development and enhancement of distance learning techniques and technology is one tool the Training Cooperative uses to achieve its mission.													
<b>MH Trust: Workforce Dev - Grant 1335.04 Vacancy study</b>													
1092 MHTAAR	IncOTI	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The Trust Workforce Development Focus Area, in partnership with the University of Alaska and the Alaska Health Education Center, is investing in an annual vacancy study to determine the extent of vacancies in health-care-related positions. Using purposive sampling, the study will survey over 300 health organizations, including behavioral health facilities, hospitals, nursing homes, Native Health Corporations, medical clinics, physician's offices, medical laboratories, diagnostic imaging facilities, school districts, dental offices, and the offices of physical, occupational, and speech therapists, representing every geographic region of the state. The data sought for over a hundred key health occupations, including 15 behavioral health providers includes: 1) the number of persons currently employed; 2) the number of current vacancies; 3) if new graduates would be considered to fill vacancies, and 4) how long the vacancies have been open. The vacancy study is completed semi-annually and used as a tool to evaluate current status of positions and in planning strategies to address the vacancy patterns.

**MH Trust: Workforce De - Grant 574.05 Specialized skills and services training on serving cognitively impaired offenders**

1092 MHTAAR	IncOTI	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	0
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The MH Trust: Workforce Dev - Specialized Skills and Services Training on Serving Cognitively Impaired Offenders project will continue coordinating and providing a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.

This project maintains a critical component of the Disability Justice Focus Area plan by enhancing our state's community behavioral health and developmental disability providers' skills and competencies for treating and supporting Trust beneficiary offenders, thus increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within a psychiatric or a correctional institution. Data on how the funding is utilized and how the skills and clinical knowledge gained by the provider and their staff is applied will be collected, and relationships to reductions in length of stays at API and correctional institutions will be analyzed.

**MH Trust: Benef Projects - Grant 1291.03 Partners in policymaking**

1092 MHTAAR	IncOTI	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
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Partners in Policymaking is a leadership and advocacy training program for individuals with disabilities and their family members. The goals of the project are to:

1. increase the numbers of individuals and family members who participate in local, state, and national advocacy activities;
2. support emerging leaders;
3. create a pool of mentors to offer peer support to other individuals with disabilities and family members; and
4. provide access to information related to advocacy and disability issues.

Based loosely on the national model and supplemented with resources and strategies specific to the unique needs of our state, the Alaska Partners in Policymaking Project blends training, opportunities to apply skills learned, mentorship, and ongoing support to achieve project goals. Training is offered via distance delivery modes to make it accessible to individuals across the state. Each session is supplemented by a three-day institute in Anchorage to promote team building as well as direct instruction, roleplays, and resource identification. Interns are offered a \$2,000 stipend to support project activities, as well as funding for travel expenses to participate in project activities. Once the training is completed, interns become mentors for the next group of interns and

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
continue to apply their skills in local, state, and national advocacy efforts.												
	<b>Totals</b>	<b>249,694.5</b>	<b>153,966.1</b>	<b>6,548.4</b>	<b>50,874.4</b>	<b>22,475.3</b>	<b>2,505.9</b>	<b>12,481.3</b>	<b>843.1</b>	<b>1,375</b>	<b>30</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0001	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,637	0	0	17,748	73,385	36,693
30-0015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,530	0	0	24,413	100,943	50,472
30-0020	Professor	FT	T	IT	Anchorage	9.0		Y	70,933	0	0	22,628	93,561	46,781
30-0030	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,082	0	0	19,485	80,567	40,284
30-0035	Associate Professor	FT	T	IT	Anchorage	9.0		Y	60,329	0	0	19,245	79,574	39,787
30-0040	Professor	FT	T	IT	Anchorage	9.0		Y	74,864	0	0	23,882	98,746	49,373
30-0050	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	47,791	0	0	15,245	63,036	31,518
30-0055	Professor	FT	T	IT	Anchorage	9.0		Y	90,404	0	0	28,839	119,243	59,622
30-0060	Professor	FT	T	IT	Anchorage	9.0		Y	89,735	0	0	28,625	118,360	59,180
30-0065	Professor	FT	T	IT	Anchorage	9.0		Y	74,876	0	0	23,885	98,761	49,381
30-0080	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,418	0	0	18,954	78,372	39,186
30-0085	Professor	FT	T	IT	Anchorage	9.0		Y	83,035	0	0	26,488	109,523	54,762
30-0095	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,624	0	0	19,977	82,601	41,301
30-0100	Professor	FT	T	IT	Anchorage	9.0		Y	75,022	0	0	23,932	98,954	49,477
30-0110	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,353	0	0	23,719	98,072	49,036
30-0115	Professor	FT	T	IT	Anchorage	9.0		Y	82,083	0	0	26,184	108,267	54,134
30-0120	Professor	FT	T	IT	Anchorage	9.0		Y	110,574	0	0	35,273	145,847	72,924
30-0125	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,664	0	0	20,947	86,611	43,306
30-0130	Professor	FT	T	IT	Anchorage	9.0		Y	90,519	0	0	28,876	119,395	59,698
30-0135	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,017	0	0	25,206	104,223	52,112
30-0140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,028	0	0	26,486	109,514	54,757
30-0145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,197	0	0	28,135	116,332	58,166
30-0175	Professor	FT	T	IT	Anchorage	9.0		Y	75,166	0	0	23,978	99,144	49,572
30-0180	Professor	FT	T	IT	Anchorage	9.0		Y	67,293	0	0	21,466	88,759	44,380
30-0185	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,793	0	0	17,160	70,953	35,477
30-0195	Professor	FT	T	IT	Anchorage	9.0		Y	104,408	0	0	33,306	137,714	68,857
30-0200	Professor	FT	T	IT	Anchorage	9.0		Y	107,590	0	0	34,321	141,911	70,956
30-0210	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,622	0	0	19,019	78,641	39,321
30-0230	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,549	0	0	20,272	83,821	41,911
30-0235	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,809	0	0	20,355	84,164	42,082
30-0240	Professor	FT	T	IT	Anchorage	9.0		Y	51,994	0	0	16,586	68,580	34,290
30-0245	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,940	0	0	21,354	88,294	44,147
30-0250	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,972	0	0	19,131	79,103	39,552
30-0255	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,740	0	0	25,118	103,858	51,929
30-0260	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,777	0	0	19,388	80,165	40,083
30-0265	Professor	FT	T	IT	Anchorage	9.0		Y	76,808	0	0	24,502	101,310	50,655
30-0270	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,064	0	0	21,074	87,138	43,569
30-0275	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,362	0	0	20,850	86,212	43,106
30-0280	Professor	FT	T	IT	Anchorage	9.0		Y	106,042	0	0	33,827	139,869	69,935

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0290	Professor	FT	T	IT	Anchorage	9.0		Y	93,581	0	0	29,852	123,433	61,717
30-0295	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,218	0	0	17,934	74,152	37,076
30-0305	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,234	0	0	17,939	74,173	37,087
30-0315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,699	0	0	27,338	113,037	56,519
30-0320	Professor	FT	T	IT	Anchorage	9.0		Y	107,443	0	0	34,274	141,717	70,859
30-0325	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,431	0	0	20,872	86,303	43,152
30-0330	Professor	FT	T	IT	Anchorage	9.0		Y	102,053	0	0	32,555	134,608	67,304
30-0345	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,843	0	0	19,090	78,933	39,467
30-0360	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,403	0	0	25,310	69,713	34,857
30-0365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	31,568
30-0370	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,528	0	0	24,811	68,339	34,170
30-0375	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	32,648	0	0	18,609	51,257	25,629
30-0380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	30,660
30-0385	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	30,373	0	0	17,313	47,686	23,843
30-0390	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	25,675
30-0395	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	23,376	0	0	13,324	36,700	18,350
30-0400	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	28,091
30-0405	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	30,660
30-0415	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,944	0	0	21,628	59,572	29,786
30-0420	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	11,599	0	0	6,611	18,210	18,210
30-0425	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,944	0	0	21,628	59,572	29,786
30-0430	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	30,660
30-0440	Professor	FT	T	IT	Anchorage	9.0		Y	74,549	0	0	23,781	98,330	49,165
30-0445	Professor	FT	T	IT	Anchorage	9.0		Y	42,120	0	0	13,436	55,556	27,778
30-0455	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,774	0	0	13,326	55,100	27,550
30-0465	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,486	0	0	23,442	96,928	48,464
30-0470	Professor	FT	T	IT	Anchorage	9.0		Y	79,129	0	0	25,242	104,371	52,186
30-0475	Professor	FT	T	IT	Anchorage	9.0		Y	78,258	0	0	24,964	103,222	51,611
30-0485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,474	0	0	21,843	90,317	45,159
30-0490	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,611	0	0	21,887	90,498	45,249
30-0495	Professor	FT	T	IT	Anchorage	9.0		Y	108,031	0	0	34,462	142,493	71,247
30-0500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,015	0	0	23,292	96,307	48,154
30-0505	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,239	0	0	19,535	80,774	40,387
30-0510	Professor	FT	T	IT	Anchorage	9.0		Y	71,157	0	0	22,699	93,856	46,928
30-0511	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,564	0	0	24,424	100,988	50,494
30-0515	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	52,534
30-0520	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,210	0	0	21,440	88,650	44,325
30-0525	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,227	0	0	15,703	64,930	32,465
30-0530	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	52,534

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0535	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	92,534
30-0540	Professor	FT	N	XX	Anchorage	12.0		Y	108,885	0	0	30,706	139,591	69,796
30-0545	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	27,234
30-0550	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	50,971	0	0	29,053	80,024	40,012
30-0555	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	60,833	0	0	26,827	87,660	43,830
30-0560	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	71,049
30-0565	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	52,476	0	0	23,142	75,618	75,618
30-0570	Assistant Professor	PT	T	IT	Anchorage	4.0		Y	28,718	0	0	9,161	37,879	34,091
30-0575	Professor	FT	T	IT	Anchorage	9.0		Y	145,825	0	0	46,518	192,343	96,172
30-0580	Associate Professor	FT	T	IT	Anchorage	9.0		Y	115,001	0	0	36,685	151,686	75,843
30-0585	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	92,534
30-0590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,722	0	0	30,535	126,257	63,129
30-0595	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	111,971	0	0	35,719	147,690	73,845
30-0600	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	73,329	0	0	23,759	97,088	
30-0605	Professor	FT	T	IT	Anchorage	9.0		Y	127,189	0	0	40,573	167,762	83,881
30-0610	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	92,534
30-0615	Associate Professor	FT	K	AA	Anchorage	9.0		Y	72,339	0	0	23,438	95,777	47,889
30-0620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,595	0	0	17,097	70,692	63,623
30-0625	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	92,534
30-0630	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,441	0	0	28,532	117,973	58,987
30-0635	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	92,534
30-0640	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,500	0	0	21,214	87,714	78,943
30-0645	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	92,534
30-0650	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,180	0	0	34,190	141,370	127,233
30-0655	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,180	0	0	34,190	141,370	127,233
30-0660	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,841	0	0	22,598	93,439	46,720
30-0665	Professor	FT	T	IT	Anchorage	9.0		Y	137,821	0	0	43,965	181,786	90,893
30-0670	Associate Professor	FT	T	IT	Anchorage	9.0		Y	46,310	0	0	14,773	61,083	30,542
30-0675	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,180	0	0	34,190	141,370	127,233
30-0680	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	50,992	0	0	29,065	80,057	80,057
30-0685	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,000	0	0	25,520	105,520	94,968
30-0690	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,061	0	0	21,080	86,141	86,141
30-0695	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	49,967	0	0	28,481	78,448	78,448
30-0700	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,180	0	0	34,190	141,370	127,233
30-0705	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	85,202	0	0	27,179	112,381	56,191
30-0710	Professor	FT	T	IT	Anchorage	9.0		Y	105,844	0	0	33,764	139,608	69,804
30-0715	Professor	FT	T	IT	Anchorage	9.0		Y	110,535	0	0	35,261	145,796	72,898
30-0725	Professor	FT	T	IT	Anchorage	9.0		Y	93,127	0	0	29,708	122,835	61,418

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0730	Professor	FT	T	IT	Anchorage	9.0		Y	98,354	0	0	31,375	129,729	129,729
30-0735	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,276	0	0	25,807	71,083	71,083
30-0740	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,700	0	0	16,173	66,873	66,873
30-0745	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	128,192	0	0	36,150	164,342	164,342
30-0750	Professor	FT	T	IT	Anchorage	9.0		Y	95,279	0	0	30,394	125,673	125,673
30-0755	Associate Professor	FT	K	AA	Anchorage	9.0		Y	71,705	0	0	23,232	94,937	94,937
30-0760	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,720	0	0	22,879	94,599	94,599
30-0770	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,294	0	0	19,553	80,847	80,847
30-0780	Professor	FT	T	IT	Anchorage	9.0		Y	93,406	0	0	29,797	123,203	123,203
30-0795	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,904	0	0	18,471	76,375	76,375
30-0805	Student Svcs Professional 1	FT	C	XX	Anchorage	9.0		Y	53,087	0	0	30,260	83,347	83,347
30-0815	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,291	0	0	22,423	92,714	92,714
30-0820	Lab Technician	FT	C	XX	Anchorage	12.0		Y	50,000	0	0	28,500	78,500	70,650
30-0825	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,988	0	0	21,050	87,038	87,038
30-0830	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	70,000	0	0	39,900	109,900	98,910
30-0835	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	50,330	0	0	16,307	66,637	66,637
30-0840	Associate Professor	FT	T	IT	Anchorage	9.0		Y	57,511	0	0	18,346	75,857	75,857
30-0850	Associate Professor	FT	T	IT	Anchorage	9.0		Y	56,659	0	0	18,074	74,733	74,733
30-0855	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,349	0	0	22,760	94,109	94,109
30-0860	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,180	0	0	34,190	141,370	127,233
30-0865	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,180	0	0	34,190	141,370	127,233
30-0870	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,380	0	0	23,089	95,469	95,469
30-0875	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	92,534
30-0880	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,559	0	0	20,275	83,834	83,834
30-0885	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,795	0	0	26,731	110,526	110,526
30-0890	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	40,000	0	0	12,760	52,760	52,760
30-0895	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	102,815
30-0900	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	19,529	0	0	11,132	30,661	30,661
30-0905	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	51,350
30-0915	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,151	0	0	20,036	55,187	55,187
30-0920	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	18,972	0	0	10,814	29,786	29,786
30-0925	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	17,892	0	0	10,198	28,090	28,090
30-0940	Development 2	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	73,206
30-0955	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	72,637	0	0	32,033	104,670	104,670
30-0960	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	102,815
30-0965	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	102,815
30-0970	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	24,866	102,815	102,815
30-0975	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,000	0	0	20,735	85,735	85,735

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**Personal Services Expenditure Detail**  
University of Alaska

Scenario: FY2011 Governor (7749)  
Component: Anchorage Campus (753)  
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary InCREASE	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0980	Professor	FT	T	IT	Anchorage	9.0		Y	84,002	0	0	26,797	110,799	110,799
30-0985	Professor	FT	K	AA	Anchorage	9.0		Y	71,821	0	0	23,270	95,091	76,073
30-0990	Associate Professor	FT	K	AA	Anchorage	9.0		Y	62,315	0	0	20,190	82,505	82,505
30-1000	Instructor	FT	T	IT	Anchorage	9.0		Y	63,020	0	0	20,103	83,123	83,123
30-1015	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	42,352	0	0	18,677	61,029	
30-1020	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	62,709	0	0	27,655	90,364	90,364
30-1025	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-1030	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	73,206
30-1035	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,956	0	0	20,495	56,451	56,451
30-1055	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,010	0	0	23,290	96,300	96,300
30-1059	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	59,453	0	0	19,263	78,716	78,716
30-1061	Professor	FT	T	IT	Anchorage	9.0		Y	54,203	0	0	17,291	71,494	71,494
30-1063	Administrative Management 1	PT	X	XX	Anchorage	12.0		Y	69,146	0	0	30,493	99,639	99,639
30-1065	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,796	0	0	21,946	90,742	90,742
30-1070	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	40,213	0	0	22,921	63,134	63,134
30-1077	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	32,957	0	0	18,785	51,742	51,742
30-1080	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,792	0	0	27,049	111,841	111,841
30-1081	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,411	0	0	20,866	86,277	86,277
30-1082	Professor	FT	T	IT	Anchorage	9.0		Y	76,740	0	0	24,480	101,220	62,756
30-1083	Associate Professor	FT	T	IT	Anchorage	9.0		Y	51,715	0	0	16,497	68,212	42,291
30-1084	Professor	FT	T	IT	Anchorage	9.0		Y	111,563	0	0	35,589	147,152	147,152
30-1085	Professor	FT	N	XX	Anchorage	12.0		Y	119,530	0	0	33,707	153,237	95,007
30-1086	Professor	FT	T	IT	Anchorage	9.0		Y	102,605	0	0	32,731	135,336	83,908
30-1087	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	28,458	0	0	16,221	44,679	44,679
30-1088	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,310	0	0	20,697	57,007	57,007
30-1089	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	48,069	0	0	21,198	69,267	69,267
30-1091	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,398	0	0	21,500	88,898	88,898
30-1092	Professor	FT	T	IT	Anchorage	9.0		Y	88,371	0	0	28,190	116,561	116,561
30-1093	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,492	0	0	25,677	106,169	106,169
30-1094	Professor	FT	T	IT	Anchorage	9.0		Y	100,561	0	0	32,079	132,640	132,640
30-1095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	58,401	0	0	18,630	77,031	77,031
30-1097	Associate Professor	FT	T	IT	Anchorage	9.0		Y	130,010	0	0	41,473	171,483	171,483
30-1099	Associate Professor	FT	T	IT	Anchorage	9.0		Y	52,454	0	0	16,733	69,187	69,187
30-1100	Professor	FT	T	IT	Anchorage	9.0		Y	54,600	0	0	17,417	72,017	72,017
30-1101	Professor	FT	T	IT	Anchorage	9.0		Y	107,180	0	0	34,190	141,370	141,370
30-1102	Professor	FT	T	IT	Anchorage	9.0		Y	122,639	0	0	39,122	161,761	161,761
30-1103	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,328	0	0	27,539	113,867	113,867

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1104	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,791	0	0	28,643	118,434	118,434
30-1107	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	49,007	0	0	27,934	76,941	76,941
30-1108	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	59,677	0	0	26,318	85,995	85,995
30-1109	Associate Professor	FT	T	IT	Anchorage	9.0		Y	129,440	0	0	41,291	170,731	170,731
30-1110	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,773	0	0	23,215	95,988	76,790
30-1112	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	57,320	0	0	25,278	82,598	82,598
30-1114	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	61,319
30-1117	Professor	FT	T	IT	Anchorage	9.0		Y	100,728	0	0	32,132	132,860	66,430
30-1120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,200	0	0	16,652	68,852	55,082
30-1121	Professor	FT	K	AA	Anchorage	9.0		Y	83,033	0	0	26,903	109,936	87,949
30-1123	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,914	0	0	19,432	80,346	64,277
30-1125	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,233	0	0	18,867	77,100	38,550
30-1126	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,433	0	0	20,876	85,309	68,247
30-1127	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,138	0	0	23,650	97,788	48,894
30-1128	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,210	0	0	21,440	88,650	44,325
30-1131	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,047	0	0	21,388	88,435	44,218
30-1133	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,847	0	0	24,514	101,361	50,681
30-1134	Professor	FT	T	IT	Anchorage	9.0		Y	115,188	0	0	36,745	151,933	75,967
30-1135	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,766	0	0	23,531	97,297	48,649
30-1136	Professor	FT	T	IT	Anchorage	9.0		Y	78,367	0	0	24,999	103,366	51,683
30-1137	Professor	FT	T	IT	Anchorage	9.0		Y	81,689	0	0	26,059	107,748	86,198
30-1138	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,625	0	0	23,805	98,430	49,215
30-1139	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,988	0	0	21,369	88,357	44,179
30-1140	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,930	0	0	22,760	62,690	62,690
30-1141	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	43,358	0	0	24,714	68,072	68,072
30-1144	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-1148	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,911	0	0	20,707	84,618	67,694
30-1151	Professor	FT	K	AA	Anchorage	9.0		Y	101,861	0	0	33,003	134,864	107,891
30-1152	Associate Professor	FT	K	AA	Anchorage	9.0		Y	64,327	0	0	20,842	85,169	68,135
30-1153	Professor	FT	K	AA	Anchorage	9.0		Y	95,912	0	0	31,075	126,987	126,987
30-1155	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,716	0	0	17,773	73,489	58,791
30-1156	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,882	0	0	18,464	76,346	76,346
30-1158	Professor	FT	T	IT	Anchorage	9.0		Y	120,286	0	0	38,371	158,657	79,329
30-1159	Professor	FT	T	IT	Anchorage	9.0		Y	82,510	0	0	26,321	108,831	54,416
30-1160	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	37,646	0	0	12,009	49,655	24,828
30-1162	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,944	0	0	21,628	59,572	59,572
30-1164	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	63,021	0	0	27,792	90,813	45,407
30-1165	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,442	0	0	18,935	77,377	38,689

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

Scenario: FY2011 Governor (7749)  
Component: Anchorage Campus (753)  
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1166	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,452	0	0	17,689	73,141	36,571
30-1167	Professor	FT	T	IT	Anchorage	9.0		Y	48,750	0	0	15,551	64,301	51,441
30-1168	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,953	0	0	16,573	68,526	54,821
30-1169	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,930	0	0	20,075	83,005	41,503
30-1170	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,012	0	0	18,506	76,518	38,259
30-1171	Professor	FT	K	AA	Anchorage	9.0		Y	97,693	0	0	31,653	129,346	64,673
30-1172	Professor	FT	T	IT	Anchorage	9.0		Y	93,963	0	0	29,974	123,937	61,969
30-1173	Professor	FT	T	IT	Anchorage	9.0		Y	132,264	0	0	42,192	174,456	87,228
30-1174	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,000	0	0	18,502	76,502	38,251
30-1175	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,434	0	0	25,658	106,092	53,046
30-1176	Associate Professor	FT	K	AA	Anchorage	9.0		Y	65,625	0	0	21,263	86,888	43,444
30-1177	Professor	FT	K	AA	Anchorage	9.0		Y	83,520	0	0	27,060	110,580	55,290
30-1179	Associate Professor	FT	T	IT	Anchorage	9.0		Y	97,771	0	0	31,189	128,960	64,480
30-1180	Professor	FT	T	IT	Anchorage	9.0		Y	110,708	0	0	35,316	146,024	73,012
30-1181	Associate Professor	FT	T	IT	Anchorage	9.0		Y	64,260	0	0	20,499	84,759	42,380
30-1182	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	36,603
30-1183	Professor	FT	T	IT	Anchorage	9.0		Y	97,186	0	0	31,002	128,188	64,094
30-1185	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	55,204	0	0	31,466	86,670	86,670
30-1186	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	75,468
30-1188	Professor	FT	K	AA	Anchorage	12.0		Y	70,568	0	0	22,864	93,432	46,716
30-1189	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	36,603
30-1191	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	143,298	0	0	40,410	183,708	91,854
30-1192	Associate Professor	FT	T	IT	Anchorage	9.0		Y	103,541	0	0	33,030	136,571	136,571
30-1193	Professor	FT	T	IT	Anchorage	9.0		Y	82,719	0	0	26,387	109,106	109,106
30-1194	Professor	FT	T	IT	Anchorage	9.0		Y	73,537	0	0	23,458	96,995	96,995
30-1195	Professor	FT	T	IT	Anchorage	9.0		Y	109,327	0	0	34,875	144,202	72,101
30-1196	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,262	0	0	24,009	99,271	49,636
30-1197	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,465	0	0	19,926	82,391	65,913
30-1198	Director (Academic-Union)	FT	N	XX	Anchorage	9.0		Y	126,127	0	0	35,568	161,695	129,356
30-1199	Associate Professor	FT	T	IT	Anchorage	9.0		Y	110,110	0	0	35,125	145,235	87,141
30-1200	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,167	0	0	17,598	72,765	72,765
30-1204	Professor	FT	N	XX	Anchorage	12.0		Y	62,670	0	0	17,673	80,343	40,172
30-1205	Professor	FT	T	IT	Anchorage	9.0		Y	95,029	0	0	30,314	125,343	125,343
30-1206	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,710	0	0	26,703	110,413	110,413
30-1207	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,189	0	0	20,157	83,346	41,673
30-1209	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,477	0	0	18,016	74,493	37,247
30-1211	Professor	FT	T	IT	Anchorage	9.0		Y	85,471	0	0	27,265	112,736	56,368
30-1213	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	62,709	0	0	27,655	90,364	45,182
30-1214	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,001	0	0	17,864	73,865	73,865

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1215	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	62,709	0	0	27,655	90,364	45,182
30-1216	Professor	FT	K	AA	Anchorage	9.0		Y	69,587	0	0	22,546	92,133	46,067
30-1217	Professor	FT	T	IT	Anchorage	9.0		Y	132,306	0	0	42,206	174,512	87,256
30-1219	Associate Professor	FT	T	IT	Anchorage	9.0		Y	42,601	0	0	13,590	56,191	56,191
30-1220	Professor	FT	T	IT	Anchorage	9.0		Y	75,832	0	0	24,190	100,022	50,011
30-1221	Professor	FT	T	IT	Anchorage	9.0		Y	81,040	0	0	25,852	106,892	53,446
30-1223	Associate Professor	FT	K	AA	Anchorage	9.0		Y	78,064	0	0	25,293	103,357	51,679
30-1224	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	111,000	0	0	35,409	146,409	73,205
30-1225	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	151,875	0	0	42,829	194,704	97,352
30-1226	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	54,135	0	0	30,857	84,992	42,496
30-1227	Professor	FT	T	IT	Anchorage	9.0		Y	99,898	0	0	31,867	131,765	65,883
30-1228	Analyst	FT	X	XX	Anchorage	12.0		Y	43,535	0	0	19,199	62,734	31,367
30-1229	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	68,492	0	0	30,205	98,697	49,349
30-1230	Director (Academic-Union)	FT	N	XX	Anchorage	9.0		Y	149,149	0	0	42,060	191,209	95,605
30-1231	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	28,896
30-1232	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	69,146	0	0	30,493	99,639	49,820
30-1234	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,300	0	0	21,469	88,769	71,015
30-1235	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,642	0	0	17,750	73,392	36,696
30-1236	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,645	0	0	22,217	91,862	45,931
30-1237	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,440	0	0	31,402	129,842	64,921
30-1238	Professor	FT	T	IT	Anchorage	9.0		Y	81,937	0	0	26,138	108,075	54,038
30-1241	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,049	0	0	16,604	68,653	34,327
30-1242	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,887	0	0	17,190	71,077	35,539
30-1243	Associate Professor	FT	T	IT	Anchorage	9.0		Y	114,846	0	0	36,636	151,482	75,741
30-1244	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,372	0	0	24,044	99,416	49,708
30-1245	Professor	FT	K	AA	Anchorage	9.0		Y	96,181	0	0	31,163	127,344	63,672
30-1246	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,084	0	0	20,763	84,847	42,424
30-1247	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,602	0	0	18,694	77,296	38,648
30-1248	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,843	0	0	22,599	93,442	93,442
30-1249	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,919	0	0	19,114	79,033	79,033
30-1250	Associate Professor	FT	T	IT	Anchorage	9.0		Y	58,943	0	0	18,803	77,746	77,746
30-1251	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	50,700	0	0	16,427	67,127	67,127
30-1252	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,998	0	0	23,286	96,284	96,284
30-1253	Professor	FT	T	IT	Anchorage	9.0		Y	94,477	0	0	30,138	124,615	124,615
30-1254	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	45,051	0	0	14,371	59,422	47,538
30-1255	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,943	0	0	23,269	96,212	96,212
30-1256	Professor	FT	K	AA	Anchorage	9.0		Y	72,346	0	0	23,440	95,786	95,786
30-1257	Professor	FT	T	IT	Anchorage	9.0		Y	93,613	0	0	29,863	123,476	123,476
30-1258	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,484	0	0	21,208	87,692	87,692

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1259	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	46,105	0	0	14,938	61,043	48,834
30-1260	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	90,561	0	0	25,538	116,099	116,099
30-1261	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,663	0	0	21,265	87,928	70,342
30-1262	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,344	0	0	18,293	75,637	60,510
30-1263	Associate Professor	FT	T	IT	Anchorage	12.0		Y	74,502	0	0	23,766	98,268	98,268
30-1265	Instructor	FT	K	AA	Anchorage	9.0		Y	52,410	0	0	16,981	69,391	69,391
30-1266	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	73,206
30-1267	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	55,619	0	0	18,021	73,640	73,640
30-1268	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	21,329	0	0	12,158	33,487	33,487
30-1270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	48,750	0	0	15,551	64,301	51,441
30-1271	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	41,457	0	0	23,630	65,087	65,087
30-1272	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,494	0	0	16,427	67,921	67,921
30-1273	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	62,709	0	0	27,655	90,364	90,364
30-1274	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	26,020	0	0	14,831	40,851	40,851
30-1275	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-1276	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	37,944	0	0	21,628	59,572	59,572
30-1277	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	27,607	0	0	15,736	43,343	43,343
30-1278	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,476	0	0	29,911	82,387	82,387
30-1279	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	57,162	0	0	25,208	82,370	82,370
30-1280	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	31,486	0	0	13,885	45,371	45,371
30-1281	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,380	0	0	22,803	93,183	93,183
30-1283	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-1284	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,761	0	0	17,469	72,230	72,230
30-1288	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,730	0	0	18,097	74,827	74,827
30-1290	Associate Professor	FT	K	AA	Anchorage	9.0		Y	66,740	0	0	21,624	88,364	70,691
30-1292	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,794	0	0	20,031	82,825	82,825
30-1293	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,224	0	0	21,444	88,668	88,668
30-1294	Associate Professor	FT	T	IT	Anchorage	9.0		Y	57,847	0	0	18,453	76,300	61,040
30-1295	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	48,429	0	0	15,449	63,878	63,878
30-1296	Professor	FT	K	AA	Anchorage	9.0		Y	65,857	0	0	21,338	87,195	87,195
30-1297	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	56,181
30-1298	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,214	0	0	26,342	72,556	72,556
30-1300	Professor	FT	T	IT	Anchorage	9.0		Y	79,726	0	0	25,433	105,159	105,159
30-1303	Professor	FT	K	AA	Anchorage	9.0		Y	73,584	0	0	23,841	97,425	77,940
30-1304	Instructor	FT	T	IT	Anchorage	9.0		Y	50,549	0	0	16,125	66,674	66,674
30-1305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,496	0	0	18,979	78,475	62,780
30-1307	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,019	0	0	18,189	75,208	75,208

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary InCREASE	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1308	Associate Professor	FT	T	IT	Anchorage	9.0		Y	52,838	0	0	16,855	69,693	69,693
30-1310	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	48,621	0	0	15,510	64,131	64,131
30-1311	Professor	FT	K	AA	Anchorage	9.0		Y	71,528	0	0	23,175	94,703	94,703
30-1312	Professor	FT	T	IT	Anchorage	9.0		Y	85,716	0	0	27,343	113,059	113,059
30-1313	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,645	0	0	22,217	91,862	73,490
30-1314	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,502	0	0	27,913	115,415	115,415
30-1315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	54,350	0	0	17,338	71,688	71,688
30-1316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,000	0	0	23,925	98,925	98,925
30-1317	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	49,487	0	0	21,824	71,311	71,311
30-1318	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,950	0	0	20,081	83,031	83,031
30-1319	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,807	0	0	17,483	72,290	57,832
30-1320	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,839	0	0	26,107	107,946	107,946
30-1321	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,652	0	0	25,728	106,380	106,380
30-1322	Associate Professor	FT	K	AA	Anchorage	9.0		Y	49,647	0	0	16,086	65,733	65,733
30-1323	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,331	0	0	18,899	77,230	77,230
30-1325	Professor	FT	N	XX	Anchorage	12.0		Y	111,123	0	0	31,337	142,460	142,460
30-1326	Professor	FT	T	IT	Anchorage	9.0		Y	96,512	0	0	30,787	127,299	127,299
30-1327	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-1328	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	47,778	0	0	27,233	75,011	75,011
30-1329	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,472	0	0	22,499	61,971	61,971
30-1330	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	55,830	0	0	31,823	87,653	87,653
30-1331	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	54,331	0	0	30,969	85,300	85,300
30-1332	Associate Professor	FT	T	IT	Anchorage	9.0		Y	54,910	0	0	17,516	72,426	72,426
30-1333	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	62,709	0	0	27,655	90,364	90,364
30-1334	Professor	FT	K	AA	Anchorage	9.0		Y	65,142	0	0	21,106	86,248	86,248
30-1335	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	56,181
30-1336	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	24,163	0	0	13,773	37,936	37,936
30-1337	Associate Professor	FT	T	IT	Anchorage	9.0		Y	109,451	0	0	34,915	144,366	144,366
30-1338	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,122	0	0	21,730	59,852	59,852
30-1339	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	66,484	0	0	29,319	95,803	95,803
30-1340	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	26,838	0	0	15,298	42,136	42,136
30-1341	Associate Professor	FT	K	AA	Anchorage	9.0		Y	66,101	0	0	21,417	87,518	70,014
30-1342	Director (Academic)	PT	N	XX	Anchorage	12.0		Y	42,811	0	0	12,073	54,884	54,884
30-1343	Associate Professor	FT	K	AA	Anchorage	9.0		Y	75,604	0	0	24,496	100,100	80,080
30-1344	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	56,251	0	0	32,063	88,314	88,314
30-1345	Assistant Professor	PT	K	AA	Anchorage	9.0		Y	50,663	0	0	16,415	67,078	67,078
30-1346	Professor	FT	K	AA	Anchorage	9.0		Y	84,823	0	0	27,483	112,306	112,306

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1347	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	74,241	0	0	20,936	95,177	95,177
30-1348	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,369	0	0	20,215	83,584	83,584
30-1349	Professor	FT	T	IT	Anchorage	9.0		Y	73,617	0	0	23,484	97,101	77,681
30-1350	Associate Professor	FT	K	AA	Anchorage	9.0		Y	81,278	0	0	26,334	107,612	107,612
30-1351	Professor	FT	K	AA	Anchorage	9.0		Y	72,918	0	0	23,625	96,543	77,234
30-1352	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	65,781	0	0	29,009	94,790	94,790
30-1353	Professor	FT	K	AA	Anchorage	9.0		Y	47,689	0	0	15,451	63,140	63,140
30-1354	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	61,319
30-1355	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,668	0	0	17,439	72,107	72,107
30-1356	Instructor	FT	T	IT	Anchorage	9.0		Y	53,160	0	0	16,958	70,118	70,118
30-1357	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-1358	Professor	FT	T	IT	Anchorage	9.0		Y	76,229	0	0	24,317	100,546	100,546
30-1360	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,224	0	0	21,444	88,668	88,668
30-1361	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,806	0	0	21,311	88,117	88,117
30-1362	Professor	FT	K	AA	Anchorage	9.0		Y	71,615	0	0	23,203	94,818	94,818
30-1363	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,467	0	0	21,203	87,670	87,670
30-1364	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	64,499	0	0	28,444	92,943	92,943
30-1365	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	56,870	0	0	18,142	75,012	75,012
30-1366	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	141,967	0	0	40,035	182,002	182,002
30-1368	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	59,109	0	0	26,067	85,176	85,176
30-1369	Graphic Artist	FT	C	XX	Anchorage	12.0		Y	42,303	0	0	24,113	66,416	66,416
30-1370	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,833	0	0	26,827	87,660	87,660
30-1371	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,557	0	0	19,956	82,513	66,010
30-1372	Professor	FT	T	IT	Anchorage	9.0		Y	78,140	0	0	24,927	103,067	103,067
30-1373	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	48,796	0	0	15,810	64,606	64,606
30-1374	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,435	0	0	21,193	87,628	87,628
30-1376	Professor	FT	K	AA	Anchorage	9.0		Y	101,861	0	0	33,003	134,864	134,864
30-1377	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,013	0	0	19,444	79,457	79,457
30-1378	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	47,846	0	0	13,493	61,339	61,339
30-1379	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	52,827	0	0	17,116	69,943	69,943
30-1380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,364	0	0	20,157	55,521	55,521
30-1381	IS Professional 1	FT	C	XX	Anchorage	12.0		Y	17,330	0	0	9,878	27,208	27,208
30-1382	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	39,917	0	0	17,603	57,520	57,520
30-1383	Professor	FT	K	AA	Anchorage	9.0		Y	81,000	0	0	26,244	107,244	107,244
30-1384	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,703	0	0	20,640	84,343	84,343
30-1385	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,771	0	0	27,466	112,237	112,237
30-1386	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,849	0	0	21,335	87,184	87,184
30-1387	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1388	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,913	0	0	23,624	96,537	96,537
30-1389	Professor	FT	K	AA	Anchorage	9.0		Y	90,000	0	0	29,160	119,160	119,160
30-1390	Associate Professor	FT	T	IT	Anchorage	9.0		Y	37,276	0	0	11,891	49,167	49,167
30-1391	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,213	0	0	18,861	77,074	77,074
30-1392	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	54,940	0	0	17,801	72,741	72,741
30-1393	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	30,015	0	0	9,725	39,740	39,740
30-1394	Professor	FT	K	AA	Anchorage	9.0		Y	87,470	0	0	28,340	115,810	115,810
30-1395	Associate Professor	FT	T	IT	Anchorage	9.0		Y	108,833	0	0	34,718	143,551	143,551
30-1396	Asst. Professor	FT	T	IT	Anchorage	9.0		Y	98,534	0	0	31,432	129,966	129,966
30-1397	Professor	FT	K	AA	Anchorage	9.0		Y	83,826	0	0	27,160	110,986	110,986
30-1398	Associate Professor	FT	T	IT	Anchorage	9.0		Y	104,513	0	0	33,340	137,853	137,853
30-1399	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,940	0	0	19,745	80,685	80,685
30-1400	Professor	FT	K	AA	Anchorage	9.0		Y	80,527	0	0	26,091	106,618	106,618
30-1401	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,683	0	0	19,677	81,360	81,360
30-1402	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,826	0	0	28,973	119,799	119,799
30-1403	Associate Professor	FT	T	IT	Anchorage	9.0		Y	107,567	0	0	34,314	141,881	141,881
30-1404	Professor	FT	T	IT	Anchorage	9.0		Y	54,183	0	0	17,284	71,467	71,467
30-1405	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	34,392	0	0	15,167	49,559	49,559
30-1406	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,635	0	0	20,300	83,935	83,935
30-1407	Professor	FT	T	IT	Anchorage	9.0		Y	133,869	0	0	42,704	176,573	176,573
30-1409	Associate Professor	FT	T	IT	Anchorage	9.0		Y	107,960	0	0	34,439	142,399	142,399
30-1410	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	89,807	0	0	25,326	115,133	115,133
30-1411	Professor	FT	K	AA	Anchorage	9.0		Y	67,131	0	0	21,750	88,881	88,881
30-1412	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	73,206
30-1413	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	55,160	0	0	31,441	86,601	86,601
30-1414	Professor	FT	K	AA	Anchorage	9.0		Y	84,944	0	0	27,522	112,466	112,466
30-1415	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,663	0	0	20,951	85,614	85,614
30-1416	Professor	FT	K	AA	Anchorage	9.0		Y	94,808	0	0	30,718	125,526	125,526
30-1417	Instructor	FT	T	IT	Anchorage	9.0		Y	51,627	0	0	16,469	68,096	68,096
30-1418	Professor	FT	T	IT	Anchorage	9.0		Y	58,412	0	0	18,633	77,045	77,045
30-1419	Instructor	FT	K	AA	Anchorage	9.0		Y	51,115	0	0	16,561	67,676	67,676
30-1420	Associate Professor	FT	K	AA	Anchorage	9.0		Y	79,569	0	0	25,780	105,349	105,349
30-1421	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	56,840	0	0	32,399	89,239	89,239
30-1422	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,057	0	0	20,754	84,811	84,811
30-1423	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,123	0	0	22,369	92,492	92,492
30-1424	Associate Professor	FT	K	AA	Anchorage	9.0		Y	40,531	0	0	13,132	53,663	53,663
30-1425	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,115	0	0	20,125	82,240	82,240
30-1426	Research Technician 3	PT	C	XX	Anchorage	12.0		Y	36,978	0	0	21,077	58,055	58,055
30-1427	Instructor	FT	K	AA	Anchorage	9.0		Y	52,612	0	0	17,046	69,658	69,658

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1428	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	45,276	0	0	25,807	71,083	71,083
30-1429	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	15,081	0	0	8,596	23,677	23,677
30-1430	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	34,108	0	0	11,051	45,159	45,159
30-1432	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,264	0	0	20,822	85,086	85,086
30-1433	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,823	0	0	21,651	88,474	88,474
30-1434	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	49,007	0	0	27,934	76,941	76,941
30-1435	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-1436	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	56,181
30-1437	Professor	FT	K	AA	Anchorage	9.0		Y	103,012	0	0	33,376	136,388	136,388
30-1438	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,098	0	0	33,845	139,943	139,943
30-1439	Asst Professor	FT	T	IT	Anchorage	9.0		Y	62,614	0	0	19,974	82,588	82,588
30-1441	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,874	0	0	26,437	109,311	109,311
30-1442	Professor	FT	K	AA	Anchorage	9.0		Y	74,759	0	0	24,222	98,981	98,981
30-1443	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	49,487	0	0	21,824	71,311	71,311
30-1444	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	42,877	0	0	24,440	67,317	67,317
30-1445	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	40,182	0	0	13,019	53,201	53,201
30-1446	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,168	0	0	17,599	72,767	72,767
30-1447	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	46,214	0	0	26,342	72,556	72,556
30-1448	Associate Professor	FT	K	AA	Anchorage	9.0		Y	77,016	0	0	24,953	101,969	101,969
30-1449	Instructor	FT	N	XX	Anchorage	12.0		Y	78,708	0	0	22,196	100,904	100,904
30-1450	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	61,319
30-1451	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
30-1452	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,271	0	0	18,964	52,235	52,235
30-1453	Professor	FT	K	AA	Anchorage	9.0		Y	73,120	0	0	23,691	96,811	96,811
30-1454	Associate Professor	FT	K	AA	Anchorage	9.0		Y	68,919	0	0	22,330	91,249	91,249
30-1455	Associate Professor	FT	K	AA	Anchorage	9.0		Y	73,614	0	0	23,851	97,465	97,465
30-1456	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,359	0	0	23,444	95,803	95,803
30-1457	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	95,003	0	0	30,306	125,309	125,309
30-1458	Associate Professor	FT	T	IT	Anchorage	9.0		Y	105,705	0	0	33,720	139,425	139,425
30-1459	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	105,000	0	0	34,020	139,020	139,020
30-1460	Associate Professor	FT	T	IT	Anchorage	9.0		Y	55,381	0	0	17,667	73,048	73,048
30-1461	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	12,515	0	0	7,134	19,649	19,649
30-1462	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	98,913	0	0	27,893	126,806	126,806
30-1463	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,872	0	0	23,867	65,739	65,739
30-1464	Associate Professor	FT	K	AA	Anchorage	9.0		Y	69,652	0	0	22,567	92,219	92,219
30-1465	Training & Development 4	FT	C	XX	Anchorage	12.0		Y	62,033	0	0	35,359	97,392	97,392
30-1466	Associate Professor	FT	K	AA	Anchorage	9.0		Y	74,584	0	0	24,165	98,749	98,749

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1467	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	44,000	0	0	14,036	58,036	58,036
30-1468	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,005	0	0	22,682	92,687	92,687
30-1469	Professor	FT	T	IT	Anchorage	9.0		Y	100,761	0	0	32,143	132,904	132,904
30-1470	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	53,307	0	0	23,508	76,815	76,815
30-1472	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,000	0	0	22,800	62,800	62,800
30-1473	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
30-1474	Advisor (Non-Exempt)	FT	C	XX	Anchorage	12.0		Y	20,857	0	0	11,888	32,745	32,745
30-1475	Instructor	FT	K	AA	Soldotna	9.0		Y	50,455	0	0	16,347	66,802	66,802
30-1476	Instructor	FT	K	AA	Anchorage	9.0		Y	53,765	0	0	17,420	71,185	71,185
30-1477	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,240	0	0	23,082	94,322	94,322
30-1479	Instructor	FT	K	AA	Anchorage	9.0		Y	65,750	0	0	21,303	87,053	87,053
30-1480	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	31,358	0	0	17,874	49,232	49,232
30-1481	Professor	FT	K	AA	Anchorage	9.0		Y	86,016	0	0	27,869	113,885	113,885
30-1482	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,158	0	0	19,190	79,348	79,348
30-1484	Associate Professor	FT	T	IT	Anchorage	9.0		Y	97,052	0	0	30,960	128,012	128,012
30-1485	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,524	0	0	17,393	71,917	71,917
30-1486	Vice-Provost	FT	E	XX	Anchorage	9.0		Y	115,442	0	0	32,555	147,997	147,997
30-1488	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	56,925	0	0	18,444	75,369	75,369
30-1490	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,000	0	0	15,950	65,950	65,950
30-1492	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	93,500	0	0	29,827	123,327	123,327
30-1494	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,000	0	0	15,950	65,950	65,950
30-1496	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,613	0	0	15,827	65,440	65,440
30-1498	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,000	0	0	15,950	65,950	65,950
30-1500	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,000	0	0	15,950	65,950	65,950
30-1502	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,000	0	0	15,950	65,950	65,950
30-1504	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	39,886	0	0	22,735	62,621	62,621
30-1505	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	19,500	0	0	5,499	24,999	12,500
30-1506	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,000	0	0	15,950	65,950	65,950
30-1507	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
30-1508	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,944	0	0	21,628	59,572	59,572
30-1509	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,000	0	0	15,950	65,950	65,950
30-1510	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	61,319
30-1512	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	20,875	0	0	9,206	30,081	30,081
30-1514	Student Svcs Professional 1	FT	C	XX	Fort Richardson	12.0		Y	45,276	0	0	25,807	71,083	71,083
30-1515	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	48,090	0	0	27,411	75,501	75,501
30-1516	Student Svcs Professional 2	FT	C	XX	Anchorage	10.0		Y	52,476	0	0	29,911	82,387	82,387

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1517	Research Technician 4	FT	C	XX	Anchorage	10.0		Y	63,997	0	0	36,478	100,475	100,475
30-1518	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,000	0	0	15,950	65,950	65,950
30-1519	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,551	0	0	23,782	98,333	98,333
30-1520	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	46,628	0	0	20,563	67,191	33,596
30-1521	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	28,091
30-1522	Instructor	FT	T	IT	Anchorage	9.0		Y	22,077	0	0	7,043	29,120	29,120
30-1523	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,939	0	0	21,354	88,293	70,634
30-1524	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	35,016	0	0	11,170	46,186	46,186
30-1525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,204	0	0	25,904	107,108	107,108
30-1536	Associate Professor	FT	K	AA	Anchorage	9.0		Y	59,884	0	0	19,402	79,286	79,286
30-1538	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-1540	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	68,578	0	0	19,339	87,917	87,917
30-1542	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	71,049
30-1544	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	51,350
30-1552	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-1554	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	49,007	0	0	27,934	76,941	76,941
30-1556	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	57,320	0	0	25,278	82,598	82,598
30-1558	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	63,320	0	0	36,092	99,412	99,412
30-1560	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,248	0	0	22,090	91,338	91,338
30-1566	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,015	0	0	23,292	96,307	96,307
30-1568	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,293	0	0	18,914	78,207	78,207
30-1570	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,292	0	0	24,337	100,629	100,629
30-1574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	98,131	0	0	31,304	129,435	129,435
30-1576	Associate Professor	FT	K	AA	Anchorage	9.0		Y	64,405	0	0	20,867	85,272	85,272
30-1578	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	71,792	0	0	23,261	95,053	95,053
30-1580	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,722	0	0	21,294	87,016	87,016
30-1582	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,761	0	0	17,469	72,230	72,230
30-1583	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	62,033	0	0	27,357	89,390	89,390
30-1586	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	54,507	0	0	17,660	72,167	72,167
30-1588	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	21,482	0	0	12,245	33,727	33,727
30-1590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,956	0	0	22,635	93,591	93,591
30-1592	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	54,091	0	0	30,832	84,923	84,923
30-1594	IS Ops Technician 2	FT	C	XX	Anchorage	12.0		Y	35,225	0	0	20,078	55,303	55,303
30-1596	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,055	0	0	22,374	91,429	91,429
30-1598	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,530	0	0	20,260	82,790	82,790
30-1600	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-1602	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	55,000	0	0	17,820	72,820	72,820
30-1604	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,950	0	0	20,720	84,670	84,670
30-1606	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,316	0	0	21,486	87,802	87,802

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary InCREASE	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1608	Associate Professor	FT	N	XX	Anchorage	12.0		Y	85,065	0	0	23,988	109,053	109,053
30-1610	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,971	0	0	20,727	84,698	84,698
30-1612	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	78,528	0	0	25,443	103,971	103,971
30-1614	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	29,498	0	0	9,557	39,055	39,055
30-1616	Professor	FT	N	XX	Anchorage	12.0		Y	60,611	0	0	17,092	77,703	62,162
30-1618	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,893	0	0	26,124	108,017	86,414
30-1620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,346	0	0	22,759	94,105	75,284
30-1622	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,000	0	0	18,183	75,183	56,387
30-1624	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,399	0	0	19,267	79,666	59,750
30-1626	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,641	0	0	19,025	78,666	66,866
30-1628	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	39,886	0	0	12,923	52,809	44,888
30-1630	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	30,015	0	0	9,725	39,740	33,779
30-1632	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,985	0	0	19,111	78,096	66,382
30-1634	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,290	0	0	22,450	91,740	85,318
30-1636	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,600	0	0	19,634	80,234	73,815
30-1638	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,030	0	0	19,450	79,480	73,122
30-1640	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,456	0	0	19,588	80,044	16,009
30-1642	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,551	0	0	21,887	89,438	17,888
30-1644	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	28,091
30-1646	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,280	0	0	21,799	89,079	80,171
30-1648	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	56,822
30-1650	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	18,312	0	0	10,438	28,750	25,875
30-1652	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	57,439	0	0	18,610	76,049	70,726
30-1654	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,459	0	0	19,589	80,048	74,445
30-1656	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	28,091
30-1658	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,557	0	0	19,956	82,513	41,257
30-1660	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,380	0	0	23,089	95,469	81,149
30-1662	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,650	0	0	16,795	69,445	
30-1664	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,521	0	0	17,392	71,913	71,913
30-1666	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,097	0	0	19,171	79,268	79,268
30-1668	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,872	0	0	23,867	65,739	59,165
30-1670	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,359	0	0	21,169	87,528	87,528
30-1672	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	33,486
30-1674	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	60,833	0	0	26,827	87,660	40,324
30-1676	Associate Professor	FT	K	AA	Anchorage	9.0		Y	61,064	0	0	19,785	80,849	37,191
30-1678	Instructional Designer 1	FT	C	XX	Anchorage	9.0		Y	10,053	0	0	5,730	15,783	7,260
30-1680	Associate Professor	FT	K	AA	Anchorage	9.0		Y	34,597	0	0	11,209	45,806	21,071
30-1682	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	13,092	54,132	24,901
30-1684	Associate Professor	FT	K	AA	Anchorage	9.0		Y	41,040	0	0	13,297	54,337	24,995

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1686	Associate Professor	FT	K	AA	Anchorage	9.0		Y	41,040	0	0	13,297	54,337	24,995
30-1688	Associate Professor	FT	K	AA	Anchorage	9.0		Y	40,000	0	0	12,960	52,960	24,362
30-1690	Associate Professor	FT	K	AA	Anchorage	9.0		Y	41,040	0	0	13,297	54,337	24,995
30-1692	Associate Professor	FT	K	AA	Anchorage	9.0		Y	41,040	0	0	13,297	54,337	24,995
30-1694	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,193	0	0	19,202	79,395	36,522
30-1696	Associate Professor	FT	K	AA	Anchorage	9.0		Y	41,040	0	0	13,297	54,337	24,995
30-1697	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,600	0	0	25,392	104,992	104,992
30-1698	Professor	FT	T	IT	Anchorage	9.0		Y	40,000	0	0	12,760	52,760	52,760
30-1699	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	75,468
30-1700	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	50,971	0	0	22,478	73,449	73,449
30-1701	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	32,249	0	0	14,222	46,471	46,471
30-1702	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	40,000	0	0	22,800	62,800	62,800
30-1703	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,000	0	0	22,800	62,800	62,800
30-1704	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,000	0	0	22,800	62,800	62,800
30-1705	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,558	0	0	20,917	85,475	85,475
30-1706	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,202	0	0	27,179	112,381	112,381
30-1707	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	13,092	54,132	54,132
30-1708	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	13,092	54,132	54,132
30-1709	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	13,092	54,132	54,132
30-1710	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	13,092	54,132	54,132
30-1711	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	13,092	54,132	54,132
30-1712	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,000	0	0	22,800	62,800	62,800
30-1713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,006	0	0	26,160	108,166	108,166
30-1714	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,006	0	0	26,160	108,166	108,166
30-1715	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	29,885	0	0	9,533	39,418	39,418
30-1716	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,000	0	0	22,800	62,800	62,800
30-1717	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	27,945	0	0	9,054	36,999	
30-1718	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	59,453	0	0	19,263	78,716	78,716
30-1719	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,168	0	0	22,065	91,233	91,233
30-1720	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,870	0	0	18,142	75,012	
30-1721	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,040	0	0	19,791	81,831	
30-1722	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,350	0	0	16,381	67,731	
30-1723	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,350	0	0	16,381	67,731	
30-1724	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,350	0	0	16,381	67,731	
30-1725	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,350	0	0	16,381	67,731	
30-1726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,350	0	0	16,381	67,731	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1727	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,350	0	0	16,381	67,731	
30-1728	Instructor	FT	T	IT	Anchorage	9.0		Y	47,315	0	0	15,093	62,408	62,408
30-1729	Instructor	FT	T	IT	Anchorage	9.0		Y	42,601	0	0	13,590	56,191	56,191
30-1730	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,000	0	0	11,400	31,400	15,700
30-1731	Instructor	FT	T	IT	Anchorage	9.0		Y	60,511	0	0	19,303	79,814	79,814
30-1732	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,000	0	0	11,400	31,400	15,700
30-1733	Instructor	FT	K	AA	Anchorage	9.0		Y	62,565	0	0	20,271	82,836	82,836
30-1734	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,000	0	0	11,400	31,400	15,700
30-1735	Instructor	FT	K	AA	Anchorage	9.0		Y	54,890	0	0	17,784	72,674	72,674
30-1736	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,000	0	0	11,400	31,400	15,700
30-1738	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,000	0	0	11,400	31,400	15,700
30-1739	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,964	0	0	17,853	73,817	73,817
30-1740	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,000	0	0	11,400	31,400	15,700
30-1741	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	48,575	0	0	15,495	64,070	51,256
30-1742	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,000	0	0	11,400	31,400	15,700
30-1743	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	35,557	0	0	11,343	46,900	37,520
30-1744	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,000	0	0	11,400	31,400	15,700
30-1746	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,000	0	0	11,400	31,400	15,700
30-1748	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,000	0	0	11,400	31,400	15,700
30-1751	Instructor	FT	T	IT	Anchorage	9.0		Y	37,249	0	0	11,882	49,131	49,131
30-1752	Instructor	FT	K	AA	Anchorage	9.0		Y	48,437	0	0	15,694	64,131	64,131
30-1753	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	40,000	0	0	12,760	52,760	26,380
30-1754	Instructor	FT	K	AA	Anchorage	9.0		Y	48,382	0	0	15,676	64,058	64,058
30-1756	Instructor	FT	T	IT	Anchorage	9.0		Y	46,314	0	0	14,774	61,088	61,088
30-1758	Instructor	FT	T	IT	Anchorage	9.0		Y	40,392	0	0	12,885	53,277	53,277
30-1760	Instructor	FT	T	IT	Anchorage	9.0		Y	51,080	0	0	16,295	67,375	67,375
30-1762	Instructor	FT	T	IT	Anchorage	9.0		Y	51,102	0	0	16,302	67,404	67,404
30-1764	Instructor	FT	T	IT	Anchorage	9.0		Y	38,879	0	0	12,402	51,281	51,281
30-1766	Instructor	FT	T	IT	Anchorage	9.0		Y	45,407	0	0	14,485	59,892	59,892
30-1768	Instructor	FT	T	IT	Anchorage	9.0		Y	47,039	0	0	15,005	62,044	62,044
30-1770	Instructor	FT	T	IT	Anchorage	9.0		Y	59,429	0	0	18,958	78,387	78,387
30-1772	Instructor	FT	T	IT	Anchorage	9.0		Y	59,429	0	0	18,958	78,387	78,387
30-1774	Instructor	FT	K	AA	Anchorage	9.0		Y	48,285	0	0	15,644	63,929	63,929
30-1776	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,901	0	0	19,108	79,009	63,207
30-1778	Associate Professor	FT	T	IT	Anchorage	9.0		Y	58,779	0	0	18,751	77,530	77,530
30-2005	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
30-2030	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	61,319
30-2125	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,659	0	0	19,350	80,009	80,009

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-2140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	104,242	0	0	33,253	137,495	137,495
30-2165	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	44,538	0	0	19,641	64,179	
30-2190	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	108,316	0	0	30,545	138,861	
30-2227	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	28,209	0	0	16,079	44,288	44,288
30-3002	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	21,329	0	0	12,158	33,487	16,744
30-3006	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	23,678	0	0	10,442	34,120	34,120
30-3015	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	77,110	0	0	34,006	111,116	111,116
30-3020	Professor	FT	N	XX	Anchorage	12.0		Y	93,692	0	0	26,421	120,113	120,113
30-3025	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	59,026	0	0	16,645	75,671	75,671
30-3045	Associate Professor	FT	T	IT	Anchorage	9.0		Y	11,236	0	0	3,584	14,820	13,338
30-3052	Professor	FT	T	IT	Anchorage	9.0		Y	78,287	0	0	24,974	103,261	103,261
30-3075	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	35,798	0	0	15,787	51,585	25,793
30-3080	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	42,423	0	0	18,709	61,132	26,134
30-3085	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	57,244	0	0	25,245	82,489	36,295
30-3091	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	40,105	0	0	17,686	57,791	43,343
30-3095	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	57,833	0	0	25,504	83,337	41,669
30-3101	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	53,199	0	0	23,461	76,660	38,330
30-3105	Research Associate	FT	X	XX	Anchorage	12.0		Y	37,898	0	0	16,713	54,611	27,306
30-3110	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	31,049	0	0	17,698	48,747	24,374
30-3125	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	44,223	0	0	25,207	69,430	66,653
30-3130	Professor	FT	T	IT	Anchorage	9.0		Y	37,227	0	0	11,875	49,102	49,102
30-3135	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
30-3145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,985	0	0	25,196	104,181	104,181
30-3165	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	37,728	0	0	16,638	54,366	
30-3192	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	54,091	0	0	30,832	84,923	84,923
30-3193	Professor	FT	N	XX	Anchorage	12.0		Y	108,681	0	0	30,648	139,329	139,329
30-3210	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	160,000	0	0	45,120	205,120	205,120
30-3212	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	75,144	0	0	21,191	96,335	96,335
30-3213	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,043	0	0	23,395	64,438	64,438
30-3215	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	36,391	0	0	16,048	52,439	52,439
30-3222	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	24,034	0	0	13,699	37,733	37,733
30-3226	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	47,356	0	0	20,884	68,240	68,240
30-3227	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,913	0	0	24,535	101,448	101,448
30-3228	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	89,395	0	0	39,423	128,818	128,818

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary InCREASE	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-3229	Research Associate	FT	X	XX	Anchorage	12.0		Y	30,861	0	0	13,610	44,471	44,471
30-3230	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	28,524	0	0	9,099	37,623	28,217
30-3231	Research Assistant	FT	X	XX	Anchorage	12.0		Y	51,762	0	0	22,827	74,589	37,295
30-3232	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	76,024	0	0	33,527	109,551	82,163
30-3233	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	71,639	0	0	31,593	103,232	82,586
30-3234	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	55,160	0	0	31,441	86,601	69,281
30-3235	Fiscal Professional 2	PT	X	XX	Anchorage	12.0		Y	67,815	0	0	29,906	97,721	97,721
30-3240	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,896	0	0	26,731	73,627	73,627
30-3241	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	50,971	0	0	22,478	73,449	36,725
30-3242	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	67,815	0	0	29,906	97,721	48,861
30-3243	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
30-3244	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,668	0	0	19,191	52,859	52,859
30-3245	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,509	0	0	24,800	68,309	68,309
30-3246	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	83,515	0	0	23,551	107,066	107,066
30-3247	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-4005	Research Associate	FT	X	XX	Anchorage	12.0		Y	25,881	0	0	11,414	37,295	27,971
30-4015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,339	0	0	18,929	78,268	78,268
30-4030	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	51,678	0	0	22,790	74,468	55,851
30-4036	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,639	0	0	21,258	87,897	79,107
30-4045	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	34,755	0	0	15,327	50,082	37,562
30-4056	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	14,200	0	0	6,262	20,462	15,347
30-4065	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,048	0	0	24,578	101,626	81,301
30-4072	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,822	0	0	17,807	73,629	58,903
30-4073	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,224	0	0	22,401	92,625	69,469
30-4075	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	11,121	0	0	6,339	17,460	13,095
30-4105	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,403	0	0	25,310	69,713	52,285
30-4110	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	28,458	0	0	16,221	44,679	33,509
30-4120	Graphic Artist (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	25,996	0	0	14,818	40,814	30,611
30-4125	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	50,971	0	0	29,053	80,024	60,018
30-4130	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	16,694	0	0	9,516	26,210	19,658
30-4135	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	24,879	0	0	14,181	39,060	29,295
30-4151	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	29,838	0	0	17,008	46,846	35,135
30-4155	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
30-4160	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	27,045	0	0	11,927	38,972	29,229
30-4165	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	20,521	0	0	11,697	32,218	32,218
30-4170	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	57,320	0	0	25,278	82,598	82,598
30-4171	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	24,437	0	0	13,929	38,366	38,366

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**Personal Services Expenditure Detail**  
University of Alaska

Scenario: FY2011 Governor (7749)  
Component: Anchorage Campus (753)  
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary InCREASE	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-4172	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	31,568
30-4173	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-4750	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,122	0	0	21,730	59,852	59,852
30-4752	Associate Professor	FT	N	XX	Anchorage	12.0		Y	121,627	0	0	34,299	155,926	148,130
30-4753	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	24,531	0	0	13,983	38,514	38,514
30-5005	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,000	0	0	19,140	79,140	79,140
30-5010	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,208	0	0	26,224	108,432	108,432
30-5015	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	28,234	0	0	16,093	44,327	44,327
30-5025	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,886	0	0	22,932	94,818	94,818
30-5035	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	36,051	0	0	20,549	56,600	56,600
30-5040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,290	0	0	20,190	83,480	83,480
30-5060	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-5075	Library Professional 2	FT	X	XX	Anchorage	12.0		Y	50,971	0	0	22,478	73,449	73,449
30-5085	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,935	0	0	25,180	104,115	104,115
30-5090	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	36,999	0	0	21,089	58,088	58,088
30-5100	Library Technician 2	PT	C	XX	Anchorage	12.0		Y	30,875	0	0	17,599	48,474	48,474
30-5125	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	33,668	0	0	19,191	52,859	52,859
30-5140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	39,436	0	0	12,580	52,016	52,016
30-5160	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	13,703	0	0	7,811	21,514	21,514
30-5165	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	144,092	0	0	40,634	184,726	92,363
30-5175	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	56,251	0	0	32,063	88,314	44,157
30-5180	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	60,833	0	0	26,827	87,660	43,830
30-5185	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	138,431	0	0	39,038	177,469	88,735
30-5205	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	46,835	0	0	13,207	60,042	60,042
30-5210	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	74,885	0	0	33,024	107,909	53,955
30-5215	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	49,007	0	0	27,934	76,941	38,471
30-5220	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	47,403	0	0	20,905	68,308	34,154
30-5225	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	159,538	0	0	44,990	204,528	102,264
30-5235	Professor	FT	N	XX	Anchorage	12.0		Y	141,996	0	0	40,043	182,039	91,020
30-5240	Admin Specialist 4	FT	C	XX	Anchorage	12.0		Y	73,423	0	0	41,851	115,274	57,637
30-5250	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	85,969	0	0	37,912	123,881	61,941
30-5254	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	115,491	0	0	50,932	166,423	166,423
30-5258	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	180,190	0	0	50,814	231,004	231,004
30-5259	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,349	0	0	26,269	108,618	108,618
30-5260	Professor	FT	T	IT	Anchorage	9.0		Y	89,933	0	0	28,689	118,622	118,622
30-5266	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	50,971	0	0	29,053	80,024	80,024
30-5268	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	54,091	0	0	30,832	84,923	84,923

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary InCREASE	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5269	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	58,498	0	0	33,344	91,842	91,842
30-5271	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	16,192	0	0	9,229	25,421	25,421
30-5272	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	73,206
30-5273	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	73,206
30-5276	Provost	FT	E	XX	Anchorage	12.0		Y	170,134	0	0	47,978	218,112	218,112
30-5278	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,476	0	0	29,911	82,387	82,387
30-5279	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-5281	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	27,300	0	0	8,709	36,009	36,009
30-5283	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	39,917	0	0	17,603	57,520	57,520
30-5286	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	67,815	0	0	29,906	97,721	97,721
30-5287	Broadcast/Media Technician 2	FT	C	XX	Anchorage	12.0		Y	50,534	0	0	28,804	79,338	79,338
30-5288	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	44,905	0	0	25,596	70,501	70,501
30-5289	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	75,468
30-5291	Professor	FT	N	XX	Anchorage	12.0		Y	87,588	0	0	24,700	112,288	112,288
30-5292	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	54,091	0	0	23,854	77,945	77,945
30-5294	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,225	0	0	20,078	55,303	55,303
30-5296	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	73,206
30-5297	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	30,417	0	0	17,338	47,755	47,755
30-5298	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	68,492	0	0	30,205	98,697	98,697
30-5307	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	76,325	0	0	33,659	109,984	109,984
30-5309	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,530	0	0	24,812	68,342	68,342
30-5310	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	94,419	0	0	41,639	136,058	136,058
30-5311	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	79,401	0	0	35,016	114,417	114,417
30-5316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,623	0	0	28,909	119,532	119,532
30-5317	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	31,809	0	0	18,131	49,940	49,940
30-5318	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	51,350
30-5319	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	31,299	0	0	17,840	49,139	49,139
30-5320	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	39,839	0	0	22,708	62,547	62,547
30-5322	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	127,058	0	0	35,830	162,888	162,888
30-5323	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	51,350
30-5324	Associate Professor	FT	T	IT	Anchorage	9.0		Y	56,087	0	0	17,892	73,979	73,979
30-5328	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	29,936	0	0	17,064	47,000	47,000
30-5330	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	44,905	0	0	25,596	70,501	70,501
30-5331	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	13,703	0	0	7,811	21,514	21,514
30-5332	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	55,705	0	0	31,752	87,457	87,457
30-5334	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	54,091	0	0	30,832	84,923	84,923

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5505	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	41,457	0	0	23,630	65,087	65,087
30-5525	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	69,146	0	0	30,493	99,639	99,639
30-5530	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	52,476	0	0	29,911	82,387	82,387
30-5545	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	128,633	0	0	36,275	164,908	164,908
30-5575	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	30,875	0	0	17,599	48,474	48,474
30-5580	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	50,690	0	0	22,354	73,044	73,044
30-5615	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,029	0	0	27,947	76,976	76,976
30-5655	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,944	0	0	21,628	59,572	59,572
30-5690	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	71,639	0	0	31,593	103,232	103,232
30-5700	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	61,319
30-5709	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,428	0	0	21,334	58,762	58,762
30-5710	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-5711	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	19,836	0	0	11,307	31,143	31,143
30-5712	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
30-5713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,147	0	0	20,463	84,610	84,610
30-5715	Professor	FT	T	IT	Anchorage	9.0		Y	68,381	0	0	21,814	90,195	90,195
30-5716	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,119	0	0	22,298	61,417	61,417
30-5717	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
30-5718	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	131,981	0	0	37,219	169,200	169,200
30-5720	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	33,242	0	0	14,660	47,902	47,902
30-5721	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	69,146	0	0	30,493	99,639	99,639
30-5723	Professor	FT	T	IT	Anchorage	9.0		Y	50,067	0	0	15,971	66,038	66,038
30-5724	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	34,866	0	0	11,122	45,988	45,988
30-5725	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-5726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,761	0	0	24,168	99,929	99,929
30-5727	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	51,350
30-5728	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	90,786	0	0	40,037	130,823	130,823
30-5729	Library Professional 1	FT	C	XX	Anchorage	12.0		Y	29,006	0	0	16,533	45,539	45,539
30-5730	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	68,535	0	0	30,224	98,759	98,759
30-5731	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	74,863	0	0	33,015	107,878	107,878
30-5732	Professor	FT	N	XX	Anchorage	12.0		Y	119,650	0	0	33,741	153,391	153,391
30-5733	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	64,499	0	0	28,444	92,943	88,296
30-5734	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	81,758	0	0	36,055	117,813	117,813
30-5735	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,318	0	0	25,621	105,939	105,939

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5736	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-5737	Professor	FT	T	IT	Anchorage	9.0		Y	92,246	0	0	29,426	121,672	121,672
30-5738	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	55,204	0	0	31,466	86,670	86,670
30-5741	Professor	FT	T	IT	Anchorage	9.0		Y	82,556	0	0	26,335	108,891	108,891
30-5742	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	30,840	0	0	17,579	48,419	48,419
30-5743	Vice-Provost	FT	E	XX	Anchorage	12.0		Y	136,430	0	0	38,473	174,903	174,903
30-5744	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	20,729	0	0	11,816	32,545	32,545
30-5745	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	60,833	0	0	34,675	95,508	95,508
30-5746	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	62,709	0	0	27,655	90,364	90,364
30-5747	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	57,320	0	0	25,278	82,598	82,598
30-5752	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	51,997	0	0	29,638	81,635	81,635
30-5753	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	27,795	0	0	15,843	43,638	43,638
30-5760	Professor	FT	N	XX	Anchorage	12.0		Y	121,575	0	0	34,284	155,859	
30-5761	Director (Academic-Union)	FT	N	XX	Anchorage	9.0		Y	100,935	0	0	28,464	129,399	129,399
30-5762	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	104,828	0	0	29,561	134,389	20,158
30-5763	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	28,272	0	0	16,115	44,387	6,658
30-5764	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	90,724	0	0	40,009	130,733	19,610
30-5770	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	70,543	0	0	31,109	101,652	50,826
30-5771	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-5772	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	40,727	0	0	12,992	53,719	53,719
30-5773	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	13,703	0	0	7,811	21,514	21,514
30-5774	Library Technician 1	FT	C	XX	Anchorage	9.0		Y	9,736	0	0	5,550	15,286	15,286
30-6040	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	30,875	0	0	17,599	48,474	48,474
30-6080	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	92,079	0	0	40,607	132,686	132,686
30-6085	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	41,457	0	0	23,630	65,087	65,087
30-6100	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	51,350
30-6101	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	37,944	0	0	21,628	59,572	53,615
30-6102	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	38,654	0	0	22,033	60,687	60,687
30-6103	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	41,457	0	0	23,630	65,087	65,087
30-6104	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	26,444	0	0	15,073	41,517	41,517
30-6105	IS Net Technician 5	FT	C	XX	Anchorage	12.0		Y	21,983	0	0	12,530	34,513	34,513
30-6106	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,748	0	0	18,096	49,844	42,367
30-6110	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	33,416	0	0	19,047	52,463	47,217
30-6125	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	56,181
30-6130	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	63,621	0	0	28,057	91,678	91,678

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6145	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-6165	Athletics Facs, Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
30-6170	Athletics Facs, Ops & Pgms 4	FT	X	XX	Anchorage	12.0		Y	64,542	0	0	28,463	93,005	93,005
30-6175	Athletics Facs, Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	37,944	0	0	21,628	59,572	29,786
30-6180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,007	0	0	27,934	76,941	76,941
30-6181	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	45,505	0	0	20,068	65,573	65,573
30-6182	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	52,708	0	0	23,244	75,952	75,952
30-6183	Athletics Coach 1	FT	C	XX	Anchorage	10.0		Y	9,561	0	0	5,450	15,011	15,011
30-6184	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	36,973	0	0	16,305	53,278	53,278
30-6185	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	44,233	0	0	19,507	63,740	63,740
30-6186	Communications Specialist 2	FT	C	XX	Anchorage	10.0		Y	12,111	0	0	6,903	19,014	19,014
30-6187	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	23,477	0	0	10,353	33,830	33,830
30-6188	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	54,404	0	0	23,992	78,396	78,396
30-6189	Athletics Facs, Ops & Pgms 1	FT	C	XX	Anchorage	10.0		Y	32,905	0	0	18,756	51,661	51,661
30-6190	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	8,978	0	0	3,959	12,937	12,937
30-6191	Assistant Coach	FT	X	XX	Anchorage	10.0		Y	30,974	0	0	13,660	44,634	44,634
30-6192	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	36,533	0	0	20,824	57,357	57,357
30-6210	Athletics Administrator 3	FT	X	XX	Anchorage	12.0		Y	88,588	0	0	39,067	127,655	127,655
30-6225	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	70,608	0	0	31,138	101,746	101,746
30-6240	Athletics Facs, Ops & Pgms 3	FT	C	XX	Anchorage	12.0		Y	50,971	0	0	29,053	80,024	80,024
30-6245	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	63,103	0	0	27,828	90,931	90,931
30-6250	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	59,109	0	0	33,692	92,801	92,801
30-6270	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-6275	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	89,395	0	0	39,423	128,818	128,818
30-6280	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	51,350
30-6285	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	56,564	0	0	24,945	81,509	81,509
30-6290	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	57,732	0	0	25,460	83,192	83,192
30-6295	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	20,610	0	0	9,089	29,699	29,699
30-6308	Athletics Facs, Ops & Pgms 2	FT	C	XX	Anchorage	12.0		Y	42,982	0	0	24,500	67,482	67,482
30-6310	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	89,351	0	0	39,404	128,755	128,755

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6311	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	51,350
30-6312	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	61,319
30-6313	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,505	0	0	28,447	92,952	92,952
30-6316	Student Svcs Technician 3	FT	X	XX	Anchorage	12.0		Y	56,295	0	0	24,826	81,121	81,121
30-6318	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-6320	Associate Vice Provost	FT	E	XX	Anchorage	12.0		Y	110,818	0	0	31,251	142,069	142,069
30-6321	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-6325	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
30-6329	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	75,468
30-6330	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	30,705	0	0	17,502	48,207	48,207
30-6331	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	56,181
30-6332	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	29,293	0	0	16,697	45,990	45,990
30-6333	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	59,109	0	0	26,067	85,176	85,176
30-6335	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	96,726	0	0	42,656	139,382	139,382
30-6336	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	46,214	0	0	26,342	72,556	72,556
30-6337	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	55,705	0	0	24,566	80,271	80,271
30-6338	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	54,091	0	0	23,854	77,945	77,945
30-6340	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	21,329	0	0	12,158	33,487	33,487
30-6343	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	41,872	0	0	23,867	65,739	65,739
30-6344	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	71,049
30-6346	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	52,476	0	0	29,911	82,387	82,387
30-6348	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,476	0	0	29,911	82,387	82,387
30-6349	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-6350	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	15,437	0	0	8,799	24,236	24,236
30-6351	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	43,530	0	0	24,812	68,342	68,342
30-6352	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	28,102	0	0	16,018	44,120	44,120
30-6353	IS Professional 2	FT	C	XX	Anchorage	12.0		Y	62,033	0	0	35,359	97,392	97,392
30-6355	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,530	0	0	24,812	68,342	68,342
30-6357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	75,468
30-6360	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	38,122	0	0	21,730	59,852	59,852
30-6361	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	48,816	0	0	21,528	70,344	70,344

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6363	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	44,251	0	0	25,223	69,474	69,474
30-6364	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,476	0	0	29,911	82,387	82,387
30-6365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,457	0	0	23,630	65,087	65,087
30-6366	Athletics Training 3	FT	X	XX	Anchorage	12.0		Y	56,040	0	0	24,714	80,754	80,754
30-6367	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,000	0	0	20,735	85,735	85,735
30-6368	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	81,758	0	0	36,055	117,813	117,813
30-6369	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	27,183	0	0	11,988	39,171	39,171
30-6370	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	73,206
30-6371	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	56,181
30-6372	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	109,419	0	0	48,254	157,673	157,673
30-6375	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-6376	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	56,251	0	0	32,063	88,314	88,314
30-6379	Athletics Facs, Ops & Pgms 5	FT	X	XX	Anchorage	12.0		Y	76,391	0	0	33,688	110,079	110,079
30-6380	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	50,534	0	0	28,804	79,338	79,338
30-6381	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	77,874	0	0	34,342	112,216	112,216
30-6383	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	61,319
30-6384	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	70,543	0	0	31,109	101,652	101,652
30-6387	Nurse	FT	X	XX	Anchorage	12.0		Y	67,505	0	0	29,770	97,275	97,275
30-6388	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	43,305	0	0	24,684	67,989	67,989
30-6389	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-6390	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	75,468
30-6391	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-6392	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-6393	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	24,484	0	0	10,797	35,281	35,281
30-6394	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	66,536	0	0	29,342	95,878	47,939
30-6395	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	81,508	0	0	22,985	104,493	104,493
30-6396	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
30-6397	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	49,967	0	0	28,481	78,448	78,448
30-6398	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
30-6399	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	59,109	0	0	26,067	85,176	85,176
30-6400	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	73,206

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6401	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	75,468
30-6402	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	70,543	0	0	31,109	101,652	101,652
30-6403	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	18,972	0	0	10,814	29,786	29,786
30-6404	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	12,017	0	0	5,299	17,316	17,316
30-6405	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,776	0	0	27,802	76,578	76,578
30-6406	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	50,971	0	0	22,478	73,449	73,449
30-6407	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	56,181
30-6408	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	56,181
30-6409	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
30-6410	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	65,873	0	0	29,050	94,923	94,923
30-6411	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	41,211	0	0	18,174	59,385	59,385
30-6412	Athletics Administrator 2	FT	X	XX	Anchorage	12.0		Y	78,703	0	0	34,708	113,411	113,411
30-6413	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	54,653	0	0	31,152	85,805	85,805
30-6414	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	127,047	0	0	35,827	162,874	162,874
30-6415	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	46,628	0	0	20,563	67,191	67,191
30-6417	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	62,709	0	0	27,655	90,364	90,364
30-6419	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	59,323	0	0	26,161	85,484	
30-6420	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	48,968	0	0	21,595	70,563	
30-6421	Mental Health Provider 4	FT	X	XX	Anchorage	12.0		Y	61,624	0	0	27,176	88,800	
30-6422	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,748	0	0	18,096	49,844	
30-6423	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	59,109	0	0	26,067	85,176	42,588
30-6424	Dean (Admin)	FT	E	XX	Anchorage	12.0		Y	108,375	0	0	30,562	138,937	138,937
30-6425	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,944	0	0	21,628	59,572	59,572
30-6426	Athletics Facs, Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	46,214	0	0	26,342	72,556	72,556
30-6427	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	55,705	0	0	24,566	80,271	80,271
30-6428	Athletics Facs, Ops & Pgms 2	FT	C	XX	Anchorage	12.0		Y	41,457	0	0	23,630	65,087	65,087
30-6429	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	40,413	0	0	17,822	58,235	58,235
30-6555	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	44,385	0	0	25,299	69,684	69,684
30-6575	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	19,303	0	0	11,003	30,306	30,306
30-6585	Student Svcs Professional	FT	C	XX	Anchorage	12.0		Y	50,933	0	0	29,032	79,965	79,965

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	2													
30-6600	Professor	FT	K	AA	Anchorage	12.0		Y	67,113	0	0	21,745	88,858	88,858
30-6625	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	18,525	0	0	10,559	29,084	29,084
30-6640	Student Svcs Professional	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
	1													
30-6645	Student Svcs Professional	FT	C	XX	Anchorage	12.0		Y	49,007	0	0	27,934	76,941	76,941
	1													
30-6650	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	58,213	0	0	25,672	83,885	83,885
30-6665	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	46,214	0	0	26,342	72,556	72,556
	1													
30-6670	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	61,319
30-6685	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	71,049
30-6690	Student Svcs Professional	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
	1													
30-6700	Student Svcs Professional	FT	C	XX	Anchorage	12.0		Y	50,971	0	0	29,053	80,024	40,012
	2													
30-6710	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	105,151	0	0	29,653	134,804	134,804
30-6715	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,299	0	0	17,840	49,139	49,139
30-6720	Safety Svcs-Police 3	FT	C	XX	Anchorage	12.0		Y	59,109	0	0	33,692	92,801	92,801
30-6725	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	108,114	0	0	30,488	138,602	138,602
30-6730	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	68,492	0	0	39,040	107,532	107,532
30-6745	Student Svcs Professional	FT	X	XX	Anchorage	12.0		Y	54,091	0	0	23,854	77,945	
	4													
30-6750	Student Svcs Professional	FT	X	XX	Anchorage	12.0		Y	51,223	0	0	22,589	73,812	73,812
	3													
30-6770	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	72,637	0	0	32,033	104,670	104,670
30-6800	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-6825	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	44,621	0	0	19,678	64,299	64,299
30-6850	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	57,320	0	0	32,672	89,992	89,992
30-6953	Administrative Management	FT	X	XX	Anchorage	12.0		Y	98,668	0	0	43,513	142,181	71,091
	4													
30-6955	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	50,961	0	0	29,048	80,009	80,009
30-6959	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	118,097	0	0	33,303	151,400	151,400
30-6962	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	39,472	0	0	22,499	61,971	61,971
30-6964	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	32,171	0	0	18,337	50,508	50,508
30-6967	Student Svcs Professional	FT	C	XX	Anchorage	12.0		Y	40,515	0	0	23,094	63,609	63,609
	2													
30-6970	Student Svcs Professional	FT	C	XX	Anchorage	12.0		Y	54,085	0	0	30,828	84,913	84,913
	1													

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6972	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	98,668	0	0	43,513	142,181	142,181
30-6973	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-6975	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	62,731	0	0	35,757	98,488	98,488
30-6977	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-6979	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	71,049
30-6981	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	34,499	0	0	19,664	54,163	54,163
30-6983	Stu Svcs Profess 1 (Exempt)	FT	X	XX	Anchorage	12.0		Y	55,204	0	0	24,345	79,549	79,549
30-6985	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	40,429	0	0	23,045	63,474	63,474
30-6986	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	78,703	0	0	34,708	113,411	56,706
30-6987	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	43,009	0	0	24,515	67,524	67,524
30-6988	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	53,307	0	0	23,508	76,815	76,815
30-6989	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,487	0	0	28,208	77,695	38,848
30-6990	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	59,109	0	0	26,067	85,176	42,588
30-6991	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	31,093	0	0	17,723	48,816	48,816
30-6992	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	33,667	0	0	19,190	52,857	26,429
30-6993	Admin Generalist 3	FT	C	XX	Anchorage	10.0		Y	35,225	0	0	20,078	55,303	27,652
30-6994	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	45,611	0	0	25,998	71,609	71,609
30-6995	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	35,018	0	0	19,960	54,978	54,978
30-6996	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	35,525
30-7000	Chancellor	FT	E	XX	Anchorage	12.0		Y	248,954	0	0	70,205	319,159	319,159
30-7015	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	65,873	0	0	29,050	94,923	94,923
30-7025	Human Resources Manager 1	FT	X	XX	Anchorage	12.0		Y	72,637	0	0	32,033	104,670	104,670
30-7105	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	32,113	0	0	18,304	50,417	50,417
30-7110	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	75,468
30-7115	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	47,152	0	0	26,877	74,029	74,029
30-7135	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
30-7140	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	50,971	0	0	22,478	73,449	73,449
30-7145	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	35,225	0	0	20,078	55,303	55,303

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7220	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	26,020	0	0	14,831	40,851	40,851
30-7225	Maint Service Worker III	FT	L	TC	Anchorage	12.0		Y	29,169	0	0	15,693	44,862	44,862
30-7230	Campus Services Printing 2	FT	C	XX	Anchorage	12.0		Y	41,457	0	0	23,630	65,087	65,087
30-7240	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	29,936	0	0	17,064	47,000	47,000
30-7250	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Anchorage	12.0		Y	48,068	0	0	27,399	75,467	75,467
30-7270	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	32,640	0	0	18,605	51,245	51,245
30-7349	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	23,314	0	0	13,289	36,603	36,603
30-7352	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	57,342	0	0	32,685	90,027	90,027
30-7353	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	54,091	0	0	30,832	84,923	84,923
30-7354	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	63,621	0	0	28,057	91,678	91,678
30-7355	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	49,486	0	0	13,955	63,441	63,441
30-7356	Human Resources Professional 2	FT	C	XX	Anchorage	12.0		Y	50,971	0	0	29,053	80,024	80,024
30-7357	Human Resources Professional 5	FT	X	XX	Anchorage	12.0		Y	69,146	0	0	30,493	99,639	99,639
30-7358	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	24,738	0	0	6,976	31,714	15,857
30-7359	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	50,970	0	0	22,478	73,448	73,448
30-7361	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	67,815	0	0	29,906	97,721	97,721
30-7362	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	42,188	0	0	18,605	60,793	60,793
30-7363	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	40,564	0	0	17,889	58,453	58,453
30-7366	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	21,329	0	0	12,158	33,487	33,487
30-7370	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-7371	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	59,671	0	0	34,012	93,683	93,683
30-7372	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	57,320	0	0	25,278	82,598	82,598
30-7374	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	64,499	0	0	28,444	92,943	92,943
30-7378	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	11,318	0	0	6,451	17,769	17,769
30-7379	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-7380	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	90,724	0	0	25,584	116,308	116,308
30-7381	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	62,709	0	0	27,655	90,364	90,364
30-7382	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	15,437	0	0	8,799	24,236	24,236

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7391	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	75,468
30-7392	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
30-7393	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	71,049
30-7396	Associate Dean (Admin)	FT	E	XX	Anchorage	12.0		Y	89,942	0	0	25,364	115,306	115,306
30-7398	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	39,057	0	0	22,262	61,319	61,319
30-7399	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	55,160	0	0	31,441	86,601	86,601
30-7400	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	43,530	0	0	24,812	68,342	68,342
30-7401	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,552	0	0	24,825	68,377	68,377
30-7404	HR Technician 4 (Exempt)	FT	X	XX	Anchorage	12.0		Y	52,466	0	0	23,138	75,604	75,604
30-7406	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-7407	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	51,350
30-7408	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	51,350
30-7409	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,944	0	0	21,628	59,572	59,572
30-7410	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	45,853	0	0	20,221	66,074	66,074
30-7411	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	45,876	0	0	26,149	72,025	72,025
30-7412	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,276	0	0	25,807	71,083	71,083
30-7414	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	51,996	0	0	29,638	81,634	81,634
30-7415	Proc/ Cont Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
30-7417	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	83,325	0	0	23,498	106,823	106,823
30-7418	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
30-7419	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	71,049
30-7420	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	52,476	0	0	29,911	82,387	82,387
30-7421	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,707	0	0	18,643	51,350	51,350
30-7424	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	48,090	0	0	27,411	75,501	75,501
30-7425	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	81,758	0	0	36,055	117,813	117,813
30-7426	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
30-7427	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	37,944	0	0	21,628	59,572	59,572
30-7429	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	78,703	0	0	34,708	113,411	113,411
30-7430	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	55,705	0	0	31,752	87,457	87,457
30-7431	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	62,709	0	0	27,655	90,364	90,364

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7432	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,457	0	0	23,630	65,087	65,087
30-7433	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	12,708	0	0	7,244	19,952	19,952
30-7434	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
30-7435	Human Resources Professional 2	FT	C	XX	Anchorage	12.0		Y	49,479	0	0	28,203	77,682	77,682
30-7436	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	130,500	0	0	36,801	167,301	167,301
30-7438	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	71,049
30-7439	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	15,874	0	0	9,048	24,922	24,922
30-7440	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	21,175	0	0	12,070	33,245	33,245
30-7441	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	156,000	0	0	43,992	199,992	199,992
30-7442	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	39,672	0	0	22,613	62,285	62,285
30-7443	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	14,503	0	0	8,267	22,770	22,770
30-7515	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,214	0	0	26,342	72,556	72,556
30-7520	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	32,761	0	0	18,674	51,435	51,435
30-7525	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	49,487	0	0	21,824	71,311	71,311
30-7545	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	96,792	0	0	42,685	139,477	139,477
30-7550	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	57,320	0	0	25,278	82,598	82,598
30-7560	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	26,217	0	0	11,562	37,779	18,890
30-7575	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	92,561	0	0	26,102	118,663	118,663
30-7580	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	78,408	0	0	34,578	112,986	112,986
30-7622	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	57,320	0	0	32,672	89,992	89,992
30-7626	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	14,532	0	0	8,283	22,815	22,815
30-7628	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	19,523	0	0	11,128	30,651	30,651
30-7632	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	50,971	0	0	29,053	80,024	80,024
30-7634	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	55,166	0	0	31,445	86,611	86,611
30-7636	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	52,476	0	0	29,911	82,387	82,387
30-7640	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	50,971	0	0	22,478	73,449	73,449
30-7642	Offest Press Operator	FT	C	XX	Anchorage	12.0		Y	14,971	0	0	8,533	23,504	23,504
30-7646	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	73,206
30-7650	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	28,272	0	0	16,115	44,387	44,387
30-7652	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	35,225	0	0	20,078	55,303	55,303
30-7656	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-7658	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	17,576	0	0	10,018	27,594	27,594
30-7662	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	66,484	0	0	29,319	95,803	95,803

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7672	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,457	0	0	23,630	65,087	65,087
30-7690	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	37,115	0	0	16,368	53,483	53,483
30-7692	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,668	0	0	19,191	52,859	52,859
30-7698	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	55,705	0	0	24,566	80,271	80,271
30-7749	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-7751	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	65,584	0	0	28,923	94,507	94,507
30-7753	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	73,423	0	0	32,380	105,803	105,803
30-7754	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	64,499	0	0	28,444	92,943	92,943
30-7755	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	73,030	0	0	32,206	105,236	105,236
30-7756	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	30,373	0	0	17,313	47,686	
30-7757	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,007	0	0	27,934	76,941	76,941
30-7758	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	54,468
30-7759	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	8,644	0	0	4,650	13,294	13,294
30-7760	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	49,487	0	0	21,824	71,311	71,311
30-7761	Personnel/Payroll Clerk	FT	C	XX	Anchorage	12.0		Y	19,022	0	0	10,843	29,865	29,865
30-7762	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	42,657	0	0	24,314	66,971	66,971
30-7763	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	60,833	0	0	26,827	87,660	87,660
30-7764	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-7765	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,214	0	0	22,922	63,136	63,136
30-7766	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	69,027
30-7768	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,412	0	0	20,185	55,597	55,597
30-7769	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	64,542	0	0	36,789	101,331	101,331
30-7770	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	37,323	0	0	16,459	53,782	
30-7771	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	55,212	0	0	15,570	70,782	35,391
30-7772	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	47,356	0	0	26,993	74,349	
30-7773	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	28,671	0	0	16,342	45,013	
30-7774	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	76,391	0	0	33,688	110,079	
30-7775	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	54,085	0	0	30,828	84,913	
30-7776	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	66,484	0	0	37,896	104,380	104,380
30-7777	Assistant To (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	40,236	0	0	22,935	63,171	63,171
30-7778	Buyer (NonExempt)	FT	C	XX	Anchorage	12.0		Y	17,612	0	0	10,039	27,651	27,651
30-7779	Proc/ Cont Svcs	FT	X	XX	Anchorage	12.0		Y	56,251	0	0	24,807	81,058	81,058

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	Professional 1													
30-7780	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	42,068	0	0	23,979	66,047	33,024
30-7781	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	50,216	0	0	28,623	78,839	78,839
30-7782	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	25,481	0	0	14,524	40,005	
30-7783	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	57,320	0	0	25,278	82,598	
30-7784	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	40,879	0	0	18,028	58,907	
30-7785	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	72,637	0	0	32,033	104,670	104,670
30-7786	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	58,213	0	0	25,672	83,885	83,885
30-7787	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	98,668	0	0	43,513	142,181	142,181
30-7800	Assistant Director(Admin)	FT	E	XX	Anchorage	12.0		Y	79,276	0	0	22,356	101,632	91,469
30-7802	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	52,476	0	0	23,142	75,618	64,275
30-7804	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	43,966	0	0	25,061	69,027	58,673
30-7806	Development 4	FT	X	XX	Anchorage	12.0		Y	41,315	0	0	18,220	59,535	50,605
30-7808	Development 5	FT	X	XX	Anchorage	12.0		Y	77,110	0	0	34,006	111,116	94,449
30-7810	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	60,392
30-7812	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	54,091	0	0	23,854	77,945	66,253
30-7814	Comm Specialist 3 (E)	FT	X	XX	Anchorage	12.0		Y	48,069	0	0	21,198	69,267	62,340
30-7816	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	64,499	0	0	28,444	92,943	79,002
30-7818	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	64,148
30-7820	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	34,693	0	0	19,775	54,468	46,298
30-7822	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	55,166	0	0	31,445	86,611	77,950
30-7824	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	49,297	0	0	28,099	77,396	65,787
30-7826	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	52,476	0	0	29,911	82,387	
30-7828	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	29,942	0	0	17,067	47,009	47,009
30-7830	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	28,272	0	0	16,115	44,387	44,387
30-7831	Development 2	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	35,525
30-7832	Development 4	FT	X	XX	Anchorage	12.0		Y	79,445	0	0	35,035	114,480	57,240
30-7833	Development 2	FT	C	XX	Anchorage	12.0		Y	46,628	0	0	26,578	73,206	36,603
30-7834	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	35,525
30-7835	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,668	0	0	22,611	62,279	31,140
30-7836	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	42,352	0	0	18,677	61,029	30,515
30-8005	Admin Generalist 3	FT	X	XX	Anchorage	12.0		Y	35,293	0	0	15,564	50,857	50,857

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8010	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	22,638	0	0	12,904	35,542	35,542
30-8015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	60,357	0	0	19,254	79,611	79,611
30-8020	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	32,227	0	0	18,369	50,596	50,596
30-8025	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	27,875	0	0	15,889	43,764	43,764
30-8040	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	64,499	0	0	36,764	101,263	101,263
30-8055	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,657	0	0	27,791	79,448	79,448
30-8060	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	66,484	0	0	37,896	104,380	104,380
30-8070	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	33,253	0	0	17,890	51,143	51,143
30-8075	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Anchorage	12.0		Y	71,634	0	0	31,591	103,225	103,225
30-8080	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	61,700	0	0	33,195	94,895	94,895
30-8082	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	44,078	0	0	23,714	67,792	67,792
30-8085	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	52,680	0	0	28,342	81,022	81,022
30-8090	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	51,114	0	0	27,499	78,613	78,613
30-8092	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	44,078	0	0	23,714	67,792	67,792
30-8100	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	40,382	0	0	21,726	62,108	62,108
30-8105	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	58,109	0	0	31,263	89,372	89,372
30-8110	Fac Svcs-MO&U Supervsr 5 (NE)	FT	C	XX	Anchorage	12.0		Y	81,016	0	0	46,179	127,195	127,195
30-8120	Crafts & Trades 1 (CT1)	FT	L	TC	Anchorage	12.0		Y	40,716	0	0	21,905	62,621	62,621
30-8135	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	33,450	0	0	17,996	51,446	51,446
30-8150	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	54,768	0	0	29,465	84,233	84,233
30-8165	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	30,785	0	0	16,562	47,347	47,347
30-8175	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	50,509	0	0	28,790	79,299	79,299
30-8180	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	32,761	0	0	17,625	50,386	50,386
30-8185	Fac Svcs-MO&U Supervsr 5 (NE)	FT	C	XX	Anchorage	12.0		Y	70,543	0	0	40,210	110,753	110,753
30-8190	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	34,160	0	0	18,378	52,538	52,538
30-8195	Maint Service Workr III(MSW3)	FT	L	TC	Anchorage	12.0		Y	22,033	0	0	11,854	33,887	33,887
30-8200	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	29,169	0	0	15,693	44,862	44,862
30-8205	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Anchorage	12.0		Y	58,213	0	0	25,672	83,885	83,885

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8210	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	29,838	0	0	16,053	45,891	45,891
30-8215	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	44,078	0	0	23,714	67,792	67,792
30-8220	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	59,109	0	0	33,692	92,801	92,801
30-8225	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	26,831	0	0	14,435	41,266	41,266
30-8230	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	35,162	0	0	18,917	54,079	54,079
30-8235	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	22,246	0	0	11,968	34,214	34,214
30-8240	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	27,499	0	0	14,794	42,293	42,293
30-8245	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	31,842	0	0	17,131	48,973	48,973
30-8250	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	75,468
30-8255	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	8,085	0	0	4,350	12,435	12,435
30-8260	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	32,802	0	0	17,647	50,449	50,449
30-8265	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	22,289	0	0	11,991	34,280	34,280
30-8270	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	44,078	0	0	23,714	67,792	67,792
30-8275	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	30,944	0	0	16,648	47,592	47,592
30-8280	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	20,776	0	0	11,177	31,953	31,953
30-8285	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	30,067	0	0	16,176	46,243	46,243
30-8290	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	35,525
30-8295	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	29,169	0	0	15,693	44,862	44,862
30-8300	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	37,668	0	0	20,265	57,933	57,933
30-8305	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	24,048	0	0	12,938	36,986	36,986
30-8310	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,375	0	0	21,174	87,549	87,549
30-8315	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	33,784	0	0	18,176	51,960	51,960
30-8320	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	54,601	0	0	31,123	85,724	42,862
30-8325	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	28,292	0	0	15,221	43,513	43,513

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8330	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	145,190	0	0	40,944	186,134	186,134
30-8335	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	32,134	0	0	17,288	49,422	49,422
30-8340	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	31,075	0	0	16,718	47,793	47,793
30-8360	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	25,398	0	0	14,477	39,875	39,875
30-8370	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	77,110	0	0	34,006	111,116	
30-8380	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	45,456	0	0	24,455	69,911	69,911
30-8415	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	22,342	0	0	12,020	34,362	34,362
30-8420	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	128,121	0	0	36,130	164,251	164,251
30-8430	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	55,374	0	0	29,791	85,165	85,165
30-8435	Custodial Supervisor	FT	C	XX	Anchorage	12.0		Y	10,743	0	0	6,124	16,867	16,867
30-8445	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	53,087	0	0	30,260	83,347	83,347
30-8450	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Anchorage	12.0		Y	70,608	0	0	31,138	101,746	101,746
30-8452	Environmental Health/Safety 4	FT	X	XX	Anchorage	12.0		Y	99,694	0	0	43,965	143,659	71,830
30-8453	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	55,705	0	0	31,752	87,457	87,457
30-8454	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	62,709	0	0	35,744	98,453	98,453
30-8455	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Anchorage	12.0		Y	45,276	0	0	25,807	71,083	71,083
30-8456	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	47,152	0	0	26,877	74,029	74,029
30-8502	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	28,292	0	0	15,221	43,513	43,513
30-8503	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	45,456	0	0	24,455	69,911	69,911
30-8504	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	39,286	0	0	17,325	56,611	56,611
30-8505	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	52,722	0	0	28,364	81,086	81,086
30-8506	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	55,875	0	0	30,061	85,936	85,936
30-8507	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	40,382	0	0	21,726	62,108	62,108
30-8508	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	57,023	0	0	30,678	87,701	87,701
30-8509	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	40,534	0	0	21,807	62,341	62,341
30-8510	Assistant Director	FT	X	XX	Anchorage	12.0		Y	21,941	0	0	9,676	31,617	31,617
30-8511	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	35,162	0	0	18,917	54,079	54,079

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8512	Director (Admin/Non Executive)	FT	X	XX	Anchorage	12.0		Y	21,941	0	0	9,676	31,617	31,617
30-8513	Crafts & Trades III(CT3)	FT	L	TC	Anchorage	12.0		Y	48,671	0	0	26,185	74,856	74,856
30-8514	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	40,382	0	0	21,726	62,108	62,108
30-8515	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	50,634	0	0	27,241	77,875	
30-8516	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	41,457	0	0	23,630	65,087	
30-8517	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	38,404	0	0	21,890	60,294	
30-8518	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	44,808	0	0	24,107	68,915	
30-8519	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	40,382	0	0	21,726	62,108	
30-8520	Manager	FT	X	XX	Anchorage	12.0		Y	76,024	0	0	33,527	109,551	
30-8521	Architect	FT	X	XX	Anchorage	12.0		Y	80,597	0	0	35,543	116,140	
30-8522	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	43,326	0	0	24,696	68,022	
30-8523	Manager	FT	X	XX	Anchorage	12.0		Y	57,320	0	0	25,278	82,598	
30-8524	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	92,561	0	0	40,819	133,380	
30-8525	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	59,671	0	0	34,012	93,683	
30-8527	Engineer	FT	X	XX	Anchorage	12.0		Y	54,852	0	0	24,190	79,042	
30-8528	Manager	FT	X	XX	Anchorage	12.0		Y	96,726	0	0	42,656	139,382	
30-8529	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	102,639	0	0	45,264	147,903	
30-8530	Drafter	FT	C	XX	Anchorage	12.0		Y	31,779	0	0	18,114	49,893	
30-8531	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,152	0	0	26,877	74,029	
30-8532	Fac Engineering 7	FT	X	XX	Anchorage	12.0		Y	113,200	0	0	49,921	163,121	81,561
30-8533	Accounting Technician	FT	C	XX	Anchorage	12.0		Y	32,761	0	0	18,674	51,435	
30-8534	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	55,875	0	0	30,061	85,936	
30-8535	Fac Engineering 4	FT	X	XX	Anchorage	12.0		Y	63,621	0	0	28,057	91,678	
30-8536	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,437	0	0	20,874	86,311	
30-8537	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	49,632	0	0	26,702	76,334	
30-8538	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	30,067	0	0	16,176	46,243	
30-8539	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	37,668	0	0	20,265	57,933	
30-8540	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	
30-8541	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	30,160	0	0	17,191	47,351	
30-8542	Administrative Clerk	FT	C	XX	Anchorage	12.0		Y	30,234	0	0	17,233	47,467	
30-8543	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	31,466	0	0	17,936	49,402	
30-8544	Manager	FT	X	XX	Anchorage	12.0		Y	66,484	0	0	29,319	95,803	
30-8545	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	80,597	0	0	35,543	116,140	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8546	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	12,069	0	0	6,493	18,562	18,562
30-8547	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	49,487	0	0	21,824	71,311	71,311
30-8548	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	58,213	0	0	25,672	83,885	83,885
30-8549	IS Ops Technician 2	FT	C	XX	Anchorage	12.0		Y	35,784	0	0	20,397	56,181	56,181
30-8550	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,033	0	0	26,169	108,202	108,202
30-8551	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	18,678	0	0	10,049	28,727	28,727
30-8552	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	18,678	0	0	10,049	28,727	28,727
30-8553	Building Maintenance Supervis	FT	C	XX	Anchorage	12.0		Y	54,142	0	0	30,861	85,003	85,003
30-8554	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	35,934	0	0	19,332	55,266	55,266
30-8555	Operations Specialist (Exempt)	FT	X	XX	Anchorage	12.0		Y	37,960	0	0	16,740	54,700	54,700
30-8556	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,000	0	0	25,520	105,520	105,520
30-8557	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	57,792
30-8558	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	50,971	0	0	22,478	73,449	73,449
30-8559	Property Specialist	FT	C	XX	Anchorage	12.0		Y	31,803	0	0	18,128	49,931	49,931
30-8560	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	28,165	0	0	9,125	37,290	37,290
30-8561	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,367	0	0	22,475	91,842	91,842
30-8562	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,000	0	0	19,778	81,778	81,778
30-8563	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	75,468
30-8564	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	30,875	0	0	17,599	48,474	48,474
30-8565	Consultant (Exempt)	FT	X	XX	Anchorage	12.0		Y	40,290	0	0	17,768	58,058	58,058
30-8566	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	36,858	0	0	16,254	53,112	53,112
30-8567	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,460	0	0	26,943	111,403	111,403
30-8568	Associate Dean (Admin)	FT	E	XX	Anchorage	12.0		Y	28,188	0	0	7,949	36,137	36,137
30-8569	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	39,524	0	0	12,608	52,132	52,132
30-8570	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	39,524	0	0	12,608	52,132	52,132
30-8571	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,703	0	0	17,131	70,834	70,834
30-8572	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,701	0	0	18,726	77,427	77,427
30-8573	Associate Professor	FT	T	IT	Anchorage	9.0		Y	48,368	0	0	15,429	63,797	63,797
30-8574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,175	0	0	18,239	75,414	75,414
30-8575	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	29,107	0	0	9,285	38,392	38,392
30-8576	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,450	0	0	16,413	67,863	67,863
30-8577	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,827	0	0	15,895	65,722	65,722
30-8578	Police Officer	FT	C	XX	Anchorage	12.0		Y	34,757	0	0	19,811	54,568	54,568
30-8579	Police Officer	FT	C	XX	Anchorage	12.0		Y	34,757	0	0	19,811	54,568	54,568

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8580	Support Services Technician	FT	C	XX	Anchorage	12.0		Y	28,246	0	0	16,100	44,346	33,260
30-9000	Manager	FT	X	XX	Anchorage	12.0		Y	49,005	0	0	21,611	70,616	
30-9005	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	64,499	0	0	28,444	92,943	
30-9015	Campus Services Retail 2	FT	C	XX	Anchorage	12.0		Y	36,810	0	0	20,982	57,792	
30-9045	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	48,066	0	0	27,398	75,464	
30-9050	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	42,701	0	0	18,831	61,532	
30-9055	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	47,356	0	0	20,884	68,240	
30-9125	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	43,552	0	0	24,825	68,377	
30-9145	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	38,392	0	0	21,883	60,275	
30-9155	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	35,271	0	0	15,555	50,826	
30-9160	Fiscal Manager 1	PT	X	XX	Anchorage	12.0		Y	14,777	0	0	6,517	21,294	
30-9170	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	34,160	0	0	18,378	52,538	
30-9175	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	40,382	0	0	21,726	62,108	
30-9180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,007	0	0	27,934	76,941	
30-9186	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	25,067	0	0	11,055	36,122	
30-9190	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	52,476	0	0	29,911	82,387	
30-9191	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,650	0	0	16,795	69,445	
30-9192	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	20,816	0	0	11,865	32,681	
30-9193	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,069	0	0	27,399	75,468	
30-9194	Fiscal Technician 4	PT	C	XX	Anchorage	12.0		Y	43,286	0	0	24,673	67,959	
30-9195	Campus Services Retail 1	PT	C	XX	Anchorage	12.0		Y	27,362	0	0	15,596	42,958	
30-9196	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	41,457	0	0	23,630	65,087	
30-9197	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	22,237	0	0	12,675	34,912	
30-9198	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	45,254	0	0	25,795	71,049	
30-9199	Director (Admin/Non Executive)	FT	X	XX	Anchorage	12.0		Y	27,426	0	0	12,095	39,521	
30-9200	Campus Services Retail 3	FT	X	XX	Anchorage	12.0		Y	39,057	0	0	17,224	56,281	
30-9201	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	41,713	0	0	18,395	60,108	
30-9202	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	54,768	0	0	29,465	84,233	
30-9203	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	54,091	0	0	23,854	77,945	
30-9204	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	45,261	0	0	25,799	71,060	

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**Personal Services Expenditure Detail**  
University of Alaska

Scenario: FY2011 Governor (7749)  
Component: Anchorage Campus (753)  
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-9210	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,748	0	0	18,096	49,844	42,367
												<b>Total Salary Costs:</b>	80,144,499	
												<b>Total COLA:</b>	0	
												<b>Total Premium Pay::</b>	0	
												<b>Total Benefits:</b>	32,467,746	
												<b>Total Postion Costs:</b>	112,612,245	
												<b>Plus Labor Pool Amounts:</b>	47,773,600	
												<b>Total Pre-Vacancy:</b>	160,385,845	
												<b>Minus Vacancy Adjustment of 4.00%:</b>	6,419,745	
												<b>Personal Services Line 100 (Post-Vacancy):</b>	153,966,100	
													0	

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	1,826,847	621,057	2,447,904	2,349,922
1003 General Fund Match	18,542	0	18,542	17,800
1004 General Fund Receipts	92,435,598	1,624,302	94,059,900	90,294,976
1007 Inter-Agency Receipts	4,187,027	0	4,187,027	4,019,433
1037 General Fund / Mental Health	201,494	0	201,494	193,429
1048 University Restricted Receipts	12,702,733	40,750,881	53,453,614	51,314,032
1061 Capital Improvement Project Receipts	1,240,005	0	1,240,005	1,190,371
1174 UA Intra-Agency Transfers	0	4,777,360	4,777,360	4,586,137
<b>Total UA Funding:</b>	<b>112,612,245</b>	<b>47,773,600</b>	<b>160,385,845</b>	<b>153,966,100</b>

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

<b>Labor Pool Benefit</b>	<b>Salary Amount</b>	<b>Benefit Percent</b>	<b>Benefit Cost</b>	<b>Pre-Vacancy Labor Pool Total</b>	<b>Post-Vacancy Labor Pool Total</b>
Ext Temp > 6 Mths Class/Apt	5,900,000	45.70%	2,696,300	8,596,300	8,252,217
Part Time Faculty	10,700,000	9.20%	984,400	11,684,400	11,216,710
PERS Overtime	6,900,000	59.60%	4,112,400	11,012,400	10,571,608
Salary Increase Request	3,366,700	0.00%	0	3,366,700	3,231,942
Students	6,730,000	0.00%	0	6,730,000	6,460,619
Temporary < 6 Mths Class/Apt	5,900,000	8.20%	483,800	6,383,800	6,128,276
<b>Total Labor Pool Amounts:</b>	<b>39,496,700</b>		<b>8,276,900</b>	<b>47,773,600</b>	<b>45,861,372</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.