

Airport Improvement Program**FY2011 Request: \$267,940,500****Reference No: 7470****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Christine Klein**House District:** Statewide (HD 1-40)**Contact Phone:** (907)269-0724**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Brief Summary and Statement of Need:**

Federal airport improvements as outlined in the Airport Improvement Program and the International Airports Program. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

| Funding: | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>Total</u> |
|-----------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Fed Rcpts | \$249,828,750 | \$28,100,000 | \$27,100,000 | \$27,100,000 | \$27,100,000 | \$27,100,000 | \$386,328,750 |
| Int Airprt | \$6,925,500 | \$7,105,500 | \$1,410,000 | | | | \$15,441,000 |
| IntAptCons | \$8,986,250 | | | | | | \$8,986,250 |
| PFC | \$2,200,000 | | \$2,000,000 | | | | \$4,200,000 |
| Total: | \$267,940,500 | \$35,205,500 | \$30,510,000 | \$27,100,000 | \$27,100,000 | \$27,100,000 | \$414,956,000 |

| | | | | |
|--|---|---------------------------------------|---|--|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 5% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

The state match for these projects is contained in a separate project called Federal-Aid Aviation State Match (RefNum 6896).