

**Juneau: Egan Drive Resurfacing - Main Street to 10th Street FY2011 Request: \$980,000**  
**Reference No: AMD 49152**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation  
**Location:** Juneau (Juneau/Downtown/Douglas) **Contact:** Frank Richards  
**House District:** Juneau/Downtown/Douglas (HD 3) **Contact Phone:** (907)465-3900  
**Estimated Project Dates:** 07/01/2010 - 06/30/2015  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This amendment increases the FY11 Governor's Budget by \$480,000 Federal Funds for a new FY11 project total of \$980,000. Pavement resurfacing on Egan Drive from Main Street to 10th street. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Fed Rcpts	\$980,000						\$980,000
<b>Total:</b>	<b>\$980,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$980,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

This section of Egan Drive has not been repaved since 1995. Currently ruts are 3/4" deep and that depth increases every year. This pavement preservation project will significantly extend the life of this segment of roadway.

The engineer's estimate for this project has increased.