

Delete: Facilities Deferred Maintenance and Critical Repairs FY2011 Request: \$0
Reference No: AMD 30632

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Transportation
Location: Statewide **Contact:** Joel St Aubin
House District: Statewide (HD 1-40) **Contact Phone:** (907)269-0823
Estimated Project Dates: 07/01/2010 - 06/30/2015
Appropriation: Delete: Deferred Maintenance Projects

Brief Summary and Statement of Need:

This project was moved to the Governor's FY2010 Supplemental Deferred Maintenance bill. Funding will be used to address the most critical deferred maintenance needs at Department of Transportation and Public Facilities (DOT&PF) maintained facilities. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Total:	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

The list of critical repairs is growing faster than funds are appropriated. FY2010 - \$1,020,000; FY2009 - \$2,000,000; FY2008 - \$2,000,000; FY2007 - \$2,000,000; FY2006 - \$2,000,000; FY2005 - \$1,256,100; FY2004 - \$800,000; FY2003 - \$800,000; FY2002 - \$800,000; FY2001 - \$800,000; FY2000 - \$1,028,000; FY1999 - \$750,000. This is an annual program to address the most critical deferred maintenance.

Project Description/Justification:

DOT&PF is responsible for 700 buildings, 1/3 of which are over 30-years old (some are from the 1940's and 1950's). The Department maintains 4.2 million square feet of buildings which include office buildings, maintenance shops, employee housing and equipment storage buildings. The deferred maintenance backlog is currently over \$26 million and needs include: roof replacements, boiler replacements, sidewalk replacements, fire and mechanical code compliance, repairs or upgrades to the heating, ventilation, and air conditioning (HVAC) systems, electrical, water lines, septic, drain and fuel distribution systems.

During FY09, the following items were addressed with this program:

- Anchorage Boney Court Replace Water Lines
- Anchorage Building Maintenance Siding Replacement

Delete: Facilities Deferred Maintenance and Critical Repairs FY2011 Request: **\$0**
Reference No: **AMD 30632**

Anchorage SEF Vehicle Wash Rack Upgrade
Anchorage Tudor Complex Main Water Valve Replacement
Kodiak Court Floor Covering Replacement
SEF Lift Replacement
Peger Complex SEF Wash Down Facility
Sitka Court & Office Building Fuel Pump Replacement
Southeast Region-Wide Electrical Survey
Yakutat Airfield Lighting Regulator and Electrical Room Roof
Ketchikan Maintenance Station Door Operator Replacement
Chitina Station Electrification Upgrade